

WYRLEY FOOTBALL CLUB

England & Wales · Charity number 1099378

Details

Other names	WYRLEY JUNIORS FOOTBALL CLUB
Status	Registered
Legal form	Other
Registered	2003-09-11
Register	View on the Charity Commission register

Contact

Address	38 Rosewood Park Walsall WS6 7HD
Phone	01922415206
Email	keith_hardy@live.com
Website	www.wyrleyjuniors.net

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR PLAYING FOOTBALL.

Activities: PROVISION OF FOOTBALL FACILITIES TO ADULTS AND CHILDREN IN SOUTH STAFFORDSHIRE

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Sandwell
- Staffordshire
- Walsall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£412,711	£387,904	-	-
2024-06-30	£394,994	£470,856	-	-
2023-06-30	£625,826	£715,070	£0	1
2022-06-30	£384,140	£370,474	-	-
2021-06-30	£170,738	£150,990	-	-

Trustees

Name	Role	Appointed
Keith Hardy	Chair	
Christopher Lindsay		2022-08-01
Joanna Thomas		2022-08-01
Joanne Lesley Johnson		2022-08-01
Kathryn Foreman		2015-09-21
Peter Bryan Thomas		2020-07-20
Steve Willis		2015-07-20

WYRLEY FOOTBALL CLUB

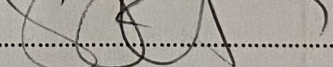
England & Wales - Charity number 1099378

Accounts

Wyrley Football Club Total Account

INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.25

<i>Income</i>		<i>Expenditure</i>	
Details of income received	£	Details of Expenditure made	£
Bank balance as at 1.7.24	36,362.34	Football Team Expenses	128,613.36
Cash balance as at 1.7.24	0.00	To Poppy Appeal RBL	2,060.00
Tournament	12,894.99	Wages	5,494.59
Grants	138,695.00	To Teams	2,373.53
Gift Aid/HMRC refunds	28,283.12	Harrisons professional fees	1,592.00
Donations	26,567.20	Facility rent, grass cutting & utilities	26,586.87
Player subs	163,361.00	Printing & postage etc	199.00
Fundraising activities	9,309.10	Harrisons Build costs	164,655.39
Raffles & Lottery Income	1,370.00	Merchandise purchase	968.00
Merchandise sales	1,485.50	League Fees & affiliations	17,944.61
Miscellaneous income	11,976.37	Tournament expenses	4,917.40
100 Club, Plot sales	8,484.00	Miscellaneous expenses	9,016.80
Cash for clothes	5.13	Coach Expenses	21,215.22
Licence fee	8,000.00	Equipment purchase	2,267.70
FA fines	190.50		
Poppy donations	2060.00		
Lottery commission	29.50		
		Cash in hand as at 30.6.25	0.00
		Bank balances as 30.6.25	61,169.28
TOTAL	449,073.75	TOTAL	449,073.75

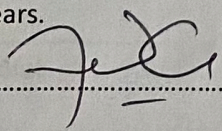
Independently checked by S HICKENBOTTOM Signed  AAT.

Date 17/4/26

Annual Report

The Club continued its second ground development and this is reflected in the amount of building expenses and grant monies received shown. The building should be finished in 2026. The number of teams remained static during the year – hence the lack of growth in player subscriptions.

The Licence fee is now a formal arrangement between the subsidiary trading company and the charity - replacing what would have been recorded as donations of a similar amount in previous years.



Keith Hardy, Chairman. For and on behalf Wyrley Juniors FC.

WYRLEY FOOTBALL CLUB

England & Wales - Charity number 1099378

Accounts

Wyrley Juniors FC Total Account
INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.24

<i>Income</i>	£	<i>Expenditure</i>	£
Details of income received		Details of Expenditure made	
Bank balance as at 1.7.23	112,224.18	Football Team Expenses	155,319.29
Cash balance as at 1.7.23	0.00	To Poppy Appeal RBL	1,606.00
Tournament	15,073.49	Insurance, wages and Card fees	8,714.81
Grants	61,927.55	FA Fines	1708.00
Gift Aid/HMRC refunds	39,364.40	Harrisons professional fees	420.00
Donations	73,948.91	Facility rent, grass cutting & utilities	9,767.31
Player subs	161,158.83	Printing & postage etc	119.00
Fundraising activities	4,409.55	Harrisons Build costs	155,881.77
Raffles & Lottery Income	1,010.00	Merchandise purchase	730.30
Merchandise sales	2,116.50	League Fees & affiliations	33,922.45
Miscellaneous income	22,525.16	Tournament expenses	4,491.56
100 Club, Plot sales	11,018.00	Miscellaneous expenses	5000.66
Cash for clothes	22.95	Coach Expenses	67,318.32
Events	600.00	Gift aid to teams	25,856.80
Easyfundraising/Lottery Comm	213.09		
Poppy donations	1,606.00		
		Cash in hand as at 30.6.24	0.00
		Bank balances as 30.6.24	36,362.34
TOTAL	507,218.61	TOTAL	507,218.61

SHICKENBOTTOM AAT

Independently checked by.....
 Signed.....
 Date..... 31/3/25.....

Annual Report
 The Club continued its second ground development and this is reflected in the amount of building expenses and grant monies received shown. The building should be finished in 2025. Donations were similar but bank balances reduced as a result. The number of teams grew during the year – hence the increase in player subscriptions.

Jul 31.3.25

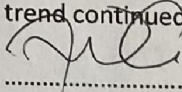
.....
 Keith Hardy, Chairman. For and on behalf Wyrley Juniors FC.

WYRLEY FOOTBALL CLUB

England & Wales - Charity number 1099378

Accounts

The number of teams grew by 10 during the year – hence the increase in player subscriptions. This trend continued into 23/24 and will be reflected next financial year.



.....
Keith Hardy

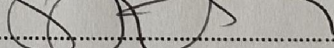
Chairman

For and on behalf Wyrley Juniors FC.

Wyrley Juniors FC Total Account

INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.23

<i>Income</i>		<i>Expenditure</i>	
Details of income received	£	Details of Expenditure made	£
Bank balance as at 1.7.22	202,468.10	Football Team Expenses	127,804.70
Cash balance as at 1.7.22	0.00	Pitch expenses	3,897.85
Tournament	11,425.53	Insurance, wages and Card fees	9,634.49
Grants	313,659.31	FA Fines	1,739.25
Gift Aid	17,560.19	Harrisons professional fees	15,163.85
Donations	79,450.28	Facility rent, grass cutting & hire	5,691.67
Player subs	152,090.93	Printing & postage etc	287.11
Fundraising activities	2,607.80	Harrisons Build costs	460,370.39
Raffles & Lottery Income	967.00	Merchandise purchase	690.00
Merchandise sales	3,126.50	League Fees & affiliations	17,246.11
Miscellaneous income	3,853.44	Tournament expenses	1,142.00
100 Club, Plot sales	5,855.00	Miscellaneous expenses	3,600.57
Cash for clothes	231.83	Coach Expenses	67,802.25
Events	1,470.59		
Loans	30,000.00		
Easyfundraising/Lottery Comm	235.92		
Sponsored events	2,292.00		
		Cash in hand as at 30.6.23	0.00
		Bank balances as 30.6.23	112,224.18
TOTAL	827,294.42	TOTAL	827,294.42

Independently checked by S. HICKENBOTTOM Signed 

Date 5/3/24

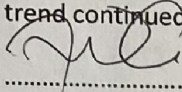
A.A.T.

Annual Report

The Club continued its second ground development and this is reflected in the amount of building expenses and grant monies received shown.

Donations also grew but bank balances reduced as a result.

The number of teams grew by 10 during the year – hence the increase in player subscriptions. This trend continued into 23/24 and will be reflected next financial year.



.....
Keith Hardy

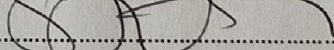
Chairman

For and on behalf Wyrley Juniors FC.

Wyrley Juniors FC Total Account

INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.23

<i>Income</i>		<i>Expenditure</i>	
Details of income received	£	Details of Expenditure made	£
Bank balance as at 1.7.22	202,468.10	Football Team Expenses	127,804.70
Cash balance as at 1.7.22	0.00	Pitch expenses	3,897.85
Tournament	11,425.53	Insurance, wages and Card fees	9,634.49
Grants	313,659.31	FA Fines	1,739.25
Gift Aid	17,560.19	Harrisons professional fees	15,163.85
Donations	79,450.28	Facility rent, grass cutting & hire	5,691.67
Player subs	152,090.93	Printing & postage etc	287.11
Fundraising activities	2,607.80	Harrisons Build costs	460,370.39
Raffles & Lottery Income	967.00	Merchandise purchase	690.00
Merchandise sales	3,126.50	League Fees & affiliations	17,246.11
Miscellaneous income	3,853.44	Tournament expenses	1,142.00
100 Club, Plot sales	5,855.00	Miscellaneous expenses	3,600.57
Cash for clothes	231.83	Coach Expenses	67,802.25
Events	1,470.59		
Loans	30,000.00		
Easyfundraising/Lottery Comm	235.92		
Sponsored events	2,292.00		
		Cash in hand as at 30.6.23	0.00
		Bank balances as 30.6.23	112,224.18
TOTAL	827,294.42	TOTAL	827,294.42

Independently checked by S. HICKENBOTTOM Signed 

Date 5/3/24

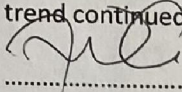
A.A.T.

Annual Report

The Club continued its second ground development and this is reflected in the amount of building expenses and grant monies received shown.

Donations also grew but bank balances reduced as a result.

The number of teams grew by 10 during the year – hence the increase in player subscriptions. This trend continued into 23/24 and will be reflected next financial year.



.....
Keith Hardy

Chairman

For and on behalf Wyrley Juniors FC.

WYRLEY FOOTBALL CLUB

England & Wales - Charity number 1099378

Accounts

Wyrley Juniors FC Total Account

INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.22

Income		Expenditure	
Details of income received	£	Details of Expenditure made	£
Bank balance as at 1.7.21	188,802.53	Football Team Expenses	113,739.60
Cash balance as at 1.7.21	0.00	Pitch expenses	6,734.01
Nike Bursary	5,500.00	Insurance and Card fees	401.66
Grants	202,300.74	Donations to Poppy Appeal	1,380.00
Gift Aid	2,558.05	Harrisons professional fees	20,072.37
Donations	25,861.43	Facility rent, grass cutting & hire	8,764.26
Player subs	120,988.64	Printing & postage etc	887.20
Fundraising activities	17,012.17	Harrisons Build costs	180,863.24
Raffles & Lottery Income	743.71	Merchandise purchase	2,287.25
Merchandise sales	564.00	League Fees & affiliations	11,525.77
Miscellaneous income	6,026.19	Courses/DBS	993.00
100 Club, Plot sales	1,836.00	Miscellaneous expenses	6,294.03
Cash for clothes	749.05	Coach Expenses	16,532.02
		Cash in hand as at 30.6.22	0.00
		Bank balances as 30.6.22	202,468.10
TOTAL	572,942.51	TOTAL	572,942.51

Independently checked by S. HICKENBOTTOM Signed [Signature]
 Date 14/3/2023 A.A.T.

Annual Report

The Club started it's second ground development at the start of the financial year and this is reflected in the amount of building expenses and grant monies received shown. Fund raising activities also grew as a result.

The number of teams reduced as a result of Covid and the player subscriptions reduced accordingly. At the end of

The financial year, we took steps to increase team numbers and the 22/23 Accounts will reflect this.

[Signature]
 Keith Hardy

Chairman

For and on behalf Wyrley Juniors FC. 13/3/23

WYRLEY FOOTBALL CLUB

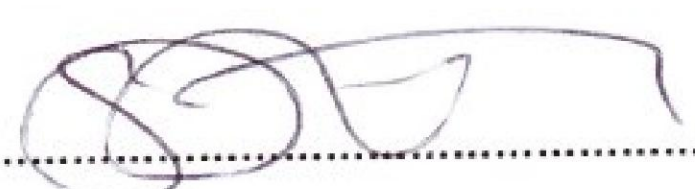
England & Wales - Charity number 1099378

Accounts

Wyrley Juniors FC Total Account

INCOME & EXPENDITURE ACCOUNTS Y/E 30.6.21

<i>Income</i>		<i>Expenditure</i>	
Details of income received	£	Details of Expenditure made	£
Bank balance as at 1.7.20	168,163.93	Football Team Expenses	85,794.54
Cash balance as at 1.7.20	Nil	FA Fines	1,003.25
Sponsored events	5,525.38	Insurance and Card fees	2,933.60
VAT refund	606.91	Bank charges	24.80
Charitable donations	1,032.21	Harrisons professional fees	6,759.07
Donations	27,619.75	Facility rent, grass cutting & hire	5,898.68
Player subs and memberships	109,146.42	Printing & postage etc	115.99
Fundraising activities	1,331.00	Harrisons Build costs	3,935.52
Raffles & Lottery Income	2,433.12	Trophies	6,503.70
Merchandise sales	992.00	League Fees & affiliations	9,984.53
Miscellaneous income	5,052.31	Equipment purchase & Fencing	17,247.58
Fines	660.25	Miscellaneous expenses	2,630.65
Grants	9,910.87	Coach Expenses	2,802.91
Gift Aid	2,643.24	Pitch expenses	3,432.00
100 Club, Plot sales	2,638.00	Donation to Poppy Appeal	1,032.21
Cash for Clothes	1,146.17		
		Cash in hand as at 30.6.21	NIL
		Bank balances as 30.6.21	188,802.53
TOTAL	338,901.56	TOTAL	338,901.56

Independently checked by..... SHICKEN BOTTOM Signed..... 

Date..... 28/4/22 A.A.T.

Annual Report.

The club 's numbers of teams declined by 6 at the end of this financial year due to the impact of Covid 19.

This also had the effect of players subs and memberships declining as teams stopped charging parents at lockdowns.

Fundraising and in particular through grants and personal donations declined due to inability to have fundraising events and attention given to maintaining club premises.

Expenses in the area football related items declined substantially due to reduction in football activity.

The club's cash balances grew due to our fundraising efforts.

We anticipate that 21/22 will see a reduction in players subs as a result of the reduction in teams.

Keith Hardy,

A handwritten signature in blue ink, appearing to be 'KH', written over a faint horizontal line.

Chairman.