

# 2025 AGM MINUTES

## Twyford Spartans Football Club



*Date | time* 19/07/2023 19:00 | *Meeting called to order by* Paul A'Lee

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### In Attendance

Paul A lee, Toby Wilson, Nigel Raybould, Simon Gibbins, Andy Orchard, Andy Fraser, Stephen Orchard, Simon Atkins, Joe Westacott, Ryan Berner, Paula Westacott, Kevin Jon, Wendy Humphreys, Mark Farrell, Chris Thomas, Mark Hoddson, Leigh Sweet

### Apologize

Mike Smith.

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### Trustee Report

The trustees agree that they are currently happy with the way the club is maintained by the committee and that the accounts which have been seen meet with their approval. They can also confirm the trustees have remained the same since their last change.

The above was put to vote. Proposed by Chris Thomas. Seconded by Andy Orchard.

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### Board

All current board members have agreed to stay in the current positions within the club. Vacant positions not discussed but will be addressed at the club's next board meeting.

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### Finance Report

As per separate document.

- Loss on the Birmingham city Wembley trip.  
Currently looking at a loss for the ladies England vs China game  
With the above two events in mind the likelihood is that no further trips will be organized.
- It was agreed to continue with the selection box and Easter Egg treats for players.
- New coaches FA requirements cost £160 each.
- Astro cost has increased 6% or £12 an hour, and we have added two hours to our normal booking for no extra players. The treasurer proposed, first increase in at least 10 years of £1 a week increase was defeated in a vote. So, fee remains at £3. To be reconsidered after Christmas.

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### Welfare and safeguarding

- All safeguarding and DBS certificates are now managed by Wendy Humpreys

- Devon FA safeguarding officer is attending matches. U11 girls will be attending. U9 girls on the 28<sup>th</sup> will also be attended. More details can be found on FA play safe website.

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## Coaching officer report

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- The club is actively seeking numbers to make sure that there are 2 coaches per team. Current progress is promising that the club can fulfil this task.
- Ryan Berner is currently reviewing the tickets to make sure that all certificates are up to date and correct for the positions held within the club.

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## Match and training fees as well as equipment

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- Training fees are to remain at £3 but will be reviewed throughout the season.
- Match fees are also set to remain at £4.

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## Club position

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- An additional team has seen an increase in girl's numbers attending training and also game time.
- 315 players signed on during 23/24, current numbers sit at 270.
- Advertising is strong on Facebook and players are being drawn in based on what is being done on social media. The strongest income are the under 7's which has gone from 10 up to 25.
- Tiverton Town u16's are currently funded by Twyford Spartans rather than Tiverton Town at present.

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## Events

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### Tournaments

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- Tournament was a success with the 3-day set up but help was limited and a little last minute. Paula Westacott deserves a special mention and the feedback from other clubs was very positive. £6000 was made from the tournament which covered all the new gear and the awards

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## AOB

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### Tiverton town Football Club

- Feedback being that there is no promotion from TTFC. The agreement is currently one way traffic.
- Currently there has been no invite to the TTFC committee meeting. Both teams have yet acted on the agreement so both parties are party guilty.
- It was also agreed no further amalgamation with TTFC will go ahead unless things change with 3g.
- Joe Westacott will find out who the new contact is for the commercial department to send the Twyford info.

### Away kit

- Second away kit being pushed due to more clubs now playing in yellow

Club is to remain inclusive, and we will continue not to have trials to play for the club.

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## Next Meeting:

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tbc

FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30 APRIL 2025

FOR

Twyford Spartans Youth F.C.

## INDEX TO THE ACCOUNTS

	Page
Twyford Spartans Youth F.C.	1
Accounts Report and Client Approval Certificate	2
Income and Expenditure Account	3
Balance Sheet	4

**Twyford Spartans Youth F.C.**

**GENERAL INFORMATION**

ADDRESS: 6 Orchard Way  
Tiverton  
EX16 5HB

Accountant: Simon A Martin Accountants  
Wessex House  
66 High St  
Honiton  
EX14 1PD

**Twyford Spartans Youth F.C.**

**ACCOUNTANTS REPORT TO**

**Twyford Spartans Youth F.C.**

In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from the accounting records of Twyford Spartans and form information and explanations supplied to us.

Simon A Martin Accountants  
Wessex House  
66 High St  
Honiton  
EX14 1PD

**CLIENT APPROVAL CERTIFICATE**

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation.

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**Twyford Spartans Youth F.C.**

**Income and Expenditure Account  
for the period ended 30 April 2024**

	30.4.25		30.4.24	
	£	£		
<b>Income:</b>				
Training	23,736		10,637	
Match Fees	13,970		5,644	
Tournament 24 & 25	32,860		9,945	
Sign On	5,815		3,880	
Grants and Sponsorship	4,976		2,490	
Other Income	330	81,687	114	32,710
<b>Expenditure:</b>				
Pitches	7,971		772	
Astro	10,997		3,879	
Referees	2,693		1,450	
Clothing and Equipment	24,835		15,503	
Tournament 24 & 25	26,498		3,004	
Other Tournaments	2,899		2,180	
Council Garages	655		283	
Courses	700		180	
Donations			150	
Affiliations	2,479			
Fines	114		10	
Professional Fees	240		120	
Easter Eggs	1,185		537	
		81,266		28,068
<b>Surplus for the year</b>		<u>421</u>		<u>4,642</u>



**Twyford Spartans Youth F.C.**

**Asset and Liabilities  
At 30 April 2025**

	<u>30.4.25</u>	<u>30.4.24</u>
	£	£
<b>Assets</b>		
Bank	14,757	14,216
<b>Liabilities</b>		
Accruals	240	120
<b>Net Assets</b>	<u>14,517</u>	<u>14,096</u>
<b>Retained Funds</b>		
Accumulated Funds b/f	14,096	9,454
Surplus for the year	421	4,642
	<u>14,517</u>	<u>14,096</u>

**Invoice To**

Paul A'Lee  
Twyford Spartans Youth F.C.  
6 orchard Way  
Tiverton  
Devon  
EX16 5HB

**Customer**

Twyford Spartans Youth F.C. ()

**Invoice Number** DB-16122

**Invoice Date** 26/08/2025

**Due Date** 25/09/2025

Description	Net	% VAT	VAT	Total
Inspection and Approval of your accounts for the period ended 30 April 2025	200.00	20.00	40.00	240.00

VAT Rate	Net	VAT	Total Net	200.00
Standard 20.00% (20.00%)	£200.00	£40.00	Total VAT	40.00
			Total	£240.00

**Notes**

Simon A Martin  
Lloyds Bank  
30-96-26  
73498968

**Terms and Conditions**

30 Days Nett