



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date: 01/02/2021 **Period end date:** 31/01/2022

Charity name: Solomon Browne Memorial Hall Association (SBMHA)

Charity registration number: 1099312

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The four core objectives of the SBMHA are:</p> <ol style="list-style-type: none">1) To reduce feelings of isolation within our community.2) To promote the physical, mental & emotional wellbeing of our community.3) Increase the knowledge of Mousehole's history.4) Increase skill levels & employability of volunteers and beneficiaries.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We are running groups, classes and projects which aim to reduce isolation and improve feelings of cohesion and wellbeing in our community. These include markets, exercise classes, workshops and the community garden project. We are working with the Mousehole Archive group to create exhibitions & displays which increase knowledge of our heritage. We are also offering volunteering opportunities, which include learning new skills, throughout our programme of activities and projects.</p>
Statement confirming	Para 1.18	The SBMHA can confirm that its

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		<p>Trustees know the core objectives and therefore the purpose of our Charity. The Trustees can confirm that these objectives seek to improve the wellbeing of its members and assist them in maximising their potential. The Trustees thereby make decisions based on real benefit to the public.</p> <p>As far as is reasonably possible we base all of our decision making solely on how we can enhance the lives of local residents and holiday makers who visit the village of Mousehole.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Charity Commission Report</p> <p>Feb 21 – Jan 22</p> <div> <p>Reducing Social Isolation</p> <p>The beginning of 2021 saw a second lockdown for Covid which many local people found harder than the first one due to the time of year and for how long the pandemic was lasting. Our hall was a major focal point in the village during the pandemic and we operated as a hub to organise volunteers across the village to ensure that all elderly members of the village had someone checking in on them and someone who was able to buy them food, go the pharmacy if needed etc. We operated a helpline where people could call if they needed any help and we would arrange a local volunteer to assist them. This greatly reduced social isolation in the village at an essential time.</p> <p>Our community garden kept functioning as effectively as possible depending on the particular rules on social distancing at the time. As soon as groups of six were allowed to meet outside, we were able to continue with our volunteer groups which brought people together in a safe outdoors environment. In terms of reducing social isolation, this project aims to bring together isolated members of the community by encouraging them to regularly come to the garden, learn new skills and forge relationships with people in the village.</p> <p>We have continued to collaborate with Mousehole School and the garden is enjoyed by school pupils as well as volunteers from the village.</p> <p>Our annual festive meal was altered this year to accommodate covid concerns and hampers of food with treats and goodies and pictures drawn by local children were delivered to our more vulnerable residents by our team of volunteers who took the time to stop for a chat and check in with everyone receiving a hamper.</p> <p>Our regular farmers market and café has continued as soon as social distancing rules</p> </div>

		<p>allowed with a one-way system operating for safety. This has become a focal point for people to meet and socialise, particularly during these difficult times and was appreciated by those who preferred not to travel into town to do their shopping. Our regular volunteers who support the market and are a friendly face to anyone attending to shop and chat.</p> <p>Improving Health and Wellbeing Our exercise classes: Yoga and Dance into Fitness (a dance class aimed at improving mobility and wellbeing in older people) have continued whenever possible throughout the pandemic and our pre-school playgroup (pipsqueaks) also helps to improve health and wellbeing by providing free healthy snacks to the children, encouraging play and activities that support a healthy lifestyle. We also provide free yoga classes for the parents and toddlers during the playgroup sessions. During the summer we improved the wellbeing of local children through our very successful summer school which provided free places to children who usually qualify for pupil premium status at school. Much of the summer school was spent outdoors, either in the community garden or down at the beach with a focus on learning about nature and our local environment. This summer school also improves the wellbeing of local parents by offering quality childcare and a well-earned break during the long holidays.</p> <p>Improving Social Cohesion and Knowledge of Mousehole We support local community groups and projects, e.g. helping to fundraise for the local school, the RNLI and supporting local community groups. This year saw the 40th anniversary of the Solomon Browne lifeboat tragedy (from which our hall takes its name) and we brought the village together to commemorate and mourn lost fathers, sons, and brothers by hosting a beautiful candlelit event from the hall going down to the harbour.</p> <p>We have also been forging closer links with other community groups in Mousehole to improve cohesion in the village.</p> <p>Improving Skills and Employability of Volunteers and Beneficiaries We have employed a part-time events manager at the hall whose remit is in part of manage our team of volunteers and offer</p>
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		<p>them new opportunities to engage with the hall and community and to learn new skills whilst doing so.</p> <p>Our weekly craft market gives the opportunity for local people to sell their work and grow small businesses which benefits the wider community.</p> <p>Volunteers at our playgroup and for our summer school gain experience in childcare and playgroup management.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity requires Grant Income to supplement the income generated from Hall Hire, Hall Event, Café Income and Donations. As we had no restrictions from C-19 Feb 21-Jan 22 was a good year of income generation from our Hall Hires, Events and Café Income. Our Donations were up and we bought in extra Grant Income for particular Community Initiatives over and above our National Lottery Funding, meaning we had a good year. We finished with a profit of £50,974.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold funds in a separate account, as our main account does not earn interest. This is held to provide the Charity with operating costs if our main account and activities needed financial assistance to ensure the Charity could continue to operate for a period of time until fund-raising/grant/income could be generated.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy	Para 1.46	

adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted on 28/11/2002, amended 02/05/2014 as amended 10/02/2022
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Should a trustee resign or retire then, should a particular skill set be required, relevant persons from within the community can be proposed at a Trustees meeting and a democratic vote made with regard that appointment. Ordinarily however Trustees are appointed and reappointed at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Solomon Browne Hall Association
Other name the charity uses	N/A
Registered charity number	1099312
Charity's principal address	Solomon Browne Hall Duck Street Mousehole Cornwall TR19 6QW

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Addrienne Murphy	Chair	17/09/19 to present	
	2	Tom Hender	Treasurer	01/05/21 to present	

	3	Tim Hubbard	Secretary	01/05/21 to present	
	4	Amanda Owen		01/05/21 to present	
	5	Gemma Harvey		07/04/22 to present	
	6	Elizabeth Black		02/05/22 to present	
	7	Thalia Hughes		07/08/22 to present	
	8				
	9				
	10				
	11				
	12				
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	14				
	15				
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	18				
	19				
	20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure


Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Addrienne Munday	
	Position (eg Secretary, Chair, etc)	Chair	
	Date	xx/11/22	

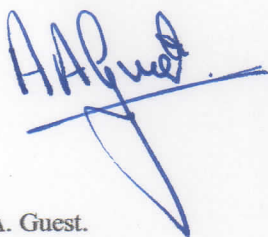
Solomon Browne Memorial Hall Association
Income & Expenditure Account Year Ended 31st January 2022

	2022		2021
	£	£	£
Income:			
Grants	86,474		75,141
Donations & Sponsorship	4,405		2,628
Hall Hire & Tickets	9,114		2,330
Hall Events	12,670		2,771
Café/Refreshments	2,230		560
Tenant Income	767		599
Merchandise	16		0
Bank Interest	8		28
Total Income:	115,684		84,057
Expenditure:			
Hall Event	843		1,646
Hall Hire	0		480
Community Garden Project	3,104		7,935
Other Community Projects/Initiatives	2,156		1,716
Salaries, Pensions & Costs	45,439		43,887
Licences	1,063		337
Equipment	1,196		1,652
Café Costs & Refreshments	878		411
Waste/Recycling	750		667
Cleaning	706		181
Insurance	1,384		1,317
Rent and Water Rates	442		482
Electricity	1,167		647
Printing, Postage & Stationery	582		460
Telephones/Internet	849		814
Website and IT	949		614
Professional Fees	933		113
Sundries	100		13
Repairs & Maintenance	1,612		5,144
Security & Fire	461		550
Bank charges	96		63
Total Expenditure:	64,710		69,129
Surplus (Deficit) for the year	50,974		14,928

Solomon Browne Memorial Hall Association
Balance Sheet as at 31st January 2022

	2022		2021	
	£	£	£	£
Current Assets				
Cash in Hand	260		160	
Bank Accounts	106,854		55,980	
Prepayments & Accrued Income	<u>0</u>		<u>0</u>	
		107,114		56,140
Current Liabilities				
Creditors and Accrued Expenses		0		0
Net Current Assets		<u><u>107,114</u></u>		<u><u>56,140</u></u>
Represented By				
General Fund Brought Forward		56,140		41,212
Surplus (Deficit) for the year		50,974		14,928
General Fund Carried Forward		<u><u>107,114</u></u>		<u><u>56,140</u></u>

I have examined the accounting records of the Solomon Brown Memorial Hall Association for the year ended 31st January 2022 and I confirm that the above Income & Expenditure account and Balance Sheet are in accordance therewith.



Alan A. Guest.

Stockley House,
Great Wakering,
Essex, SS3 0AT.

29th August 2022

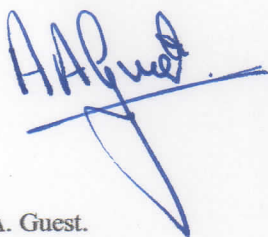
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