

REGISTERED COMPANY NUMBER: 04472214
REGISTERED CHARITY NUMBER: 1099205

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025
FOR
THE SHOW CRIB
(A COMPANY LIMITED BY GUARANTEE)

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

THE SHOW CRIB

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Statement of Financial Position	8 to 9
Notes to the Financial Statements	10 to 18
Detailed Statement of Financial Activities	19

THE SHOW CRIB

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Crib continues to be a vital anchor in the community, providing youth-led services, early intervention, and holistic family support in Hackney and surrounding boroughs. Established in 1999, The Crib has consistently delivered high-impact, culturally responsive programmes that support children, young people, and families facing social and economic disadvantage.

This year has been one of both consolidation and growth for The Crib. As we continue to navigate an increasingly challenging environment for young people, families, and the wider voluntary sector, our focus has remained clear: to provide consistent, trusted, and high-quality support to those who need it most. The Crib has always been rooted in community, and that grounding has enabled us to respond with resilience, adaptability, and purpose.

OBJECTIVES AND ACTIVITIES

Organisational Objectives

The Crib exists to:

- Empower young people to fulfil their potential.
- Provide education, mentoring, and training to those at risk of exclusion or criminal exploitation.
- Strengthen families and communities through early intervention.
- Reduce violence and build safer, more cohesive neighbourhoods.
- Promote equality, inclusion, and opportunity for all.

Core Strengths

- Longevity and Trust: The Crib has operated for 25 years with deep roots and community trust.
- Track Record of Impact: Flagship programmes like Boroughs United, Sharp End Knife Awareness, and Trading Places are well-established and respected.
- Inclusive Approach: Supporting NEET youth, children excluded from school, and families in crisis.
- Multi-Level Delivery: Youth-led, trauma-informed, and rooted in early prevention.
- Strong Partnerships: Working collaboratively with local authorities, police, schools, and grassroots groups.

Public benefit

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the Charity.

THE SHOW CRIB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2025

ACHIEVEMENTS AND PERFORMANCE

Key Activities and Impact

Across 2024/25, we have continued to see rising levels of need. Young people are facing increasing pressures linked to school exclusion, mental health, economic hardship, and exposure to violence. At the same time, families are navigating complex challenges with limited access to support services. In this context, The Crib's role as a safe space, a source of guidance, and a bridge to opportunity has never been more important.

Our universal youth provision has remained a cornerstone of our work. Through regular after-school sessions and informal education activities, we have created environments where young people feel safe, valued, and able to express themselves. These spaces are not only about participation, but about belonging - providing stability and positive relationships that are critical to long-term development. The introduction of structured after-school pick-up provision has further strengthened our support for working families, ensuring that children are both safe and meaningfully engaged during key hours of the day.

Alongside this, our targeted programmes have continued to deliver impact in areas of critical need. Initiatives such as Sharp End and Trading Places have supported young people to better understand risk, make informed decisions, and build more constructive relationships with authority figures. These programmes are particularly important in addressing the root causes of youth violence and fostering trust between communities and services.

Creative engagement remains a powerful tool within our delivery model. Our music production sessions have provided a focused and constructive outlet for young people, particularly those at risk of disengagement. The depth of engagement within these sessions has demonstrated the value of consistent mentoring, small group work, and skills-based learning in supporting confidence, discipline, and progression.

One of the defining highlights of the year was the 25th anniversary of Boroughs United. This milestone event not only celebrated the longevity of the programme, but also showcased the strength of youth leadership within The Crib. Seeing young people take ownership of the event - from planning through to delivery - is a clear demonstration of progression pathways in action. It reflects our commitment to developing not just participants, but future leaders.

Our work with families and the wider community has continued to expand. Through Parents Voice and direct engagement, we have supported parents to better understand and respond to the challenges their children face. At the same time, our community-based initiatives, including women's wellbeing sessions and local events, have strengthened connections and built trust across diverse communities. This holistic approach recognises that supporting young people cannot happen in isolation - it requires working alongside families and communities as a whole.

None of this work would be possible without the dedication of our staff, volunteers, and partners. I would like to acknowledge the commitment, professionalism, and care shown by the team throughout the year. Their ability to build meaningful relationships with young people and respond to complex needs is at the heart of The Crib's impact.

We are equally grateful to our funders and partners, whose continued support enables us to sustain and grow our work. In a funding landscape that remains uncertain and highly competitive, these partnerships are vital to our ongoing stability and development.

THE SHOW CRIB
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025

FINANCIAL REVIEW

Financial position

The statement of financial activities shows income for the year of £183,981 (2024: £102,557) with expenditure of £128,563 (2024: £126,734). At the end of current year, we generated a surplus of £55,418. (2024: Deficit - £24,177) which brings our total reserve to £82,925 (2024: £27,507) of which £19,433 (2024: £9,396) is unrestricted and £63,492 (2024: £18,111) is restricted.

The Board continues to monitor finances closely, with quarterly reviews and scenario planning in place to ensure stability.

Reserves policy

The Board of Trustees has established a policy whereby the restricted funds held by the charity should be kept between 6 & 9 months only.

LOOKING AHEAD

Looking ahead, we remain focused on strengthening our infrastructure, expanding our provision, and deepening our impact. Priorities for the coming year include developing alternative provision pathways for young people who are not thriving in mainstream education, increasing opportunities for youth leadership and employability, and enhancing our support for families. We will also continue to explore opportunities to improve our facilities and ensure that our physical space reflects the quality and ambition of our work.

The Crib was founded on the belief that every young person has potential, regardless of their circumstances. That belief continues to guide us. As we move forward, we remain committed to creating opportunities, building resilience, and supporting young people to shape positive futures for themselves and their communities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing documents, its Articles and Memorandum of Association, incorporated on 28th June 2002, as amended by special resolution dated 5th November 2002 and 6th August 2003 and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006 and Charities Act.

Relationship between Funders and Committee members

There is no known relationship between any funder and any member of our Board of Trustees.

Financial Risk Assessment

Assessment of risk and appropriate staff training were undertaken and this has now been implemented to ensure:

External Risks

The significant external risk is that of funding. As such, all projects are administered through a coding system as 'stand alone' projects - should funding be withdrawn for any one project other projects will continue unhindered.

Internal Risks

Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects and to ensure consistent quality of service for all operational aspects of the charitable company. These procedures are consistently reviewed to ensure they continue to meet the needs of the charity.

THE SHOW CRIB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04472214 (Not specified/Other)

Registered Charity number
1099205

Registered office
1-16 Benyon Court
De Beauvoir Estate
Balmes Road
London
N1 5TJ

Trustees

Board of Trustee Members are
Emeka Egbuonu (Chair)
Frank Sweeney
Angela Austin (Treasurer)
Rebecca Samuel
Richard Shoyemi
Uma Divekar

Secretary
Cara Phillips

All Directors of the company are also Trustees of the charity and there are no other Trustees. The Board has the power to appoint additional Trustees as it considers fit to do so.

Board of Management members are:
Janette Collins MBE - CEO & Founder
Charlotte Burgess - Programme Manager
Yasmina Boucekara - Outreach & Youth Worker
Omonike Akintemi - Finance Officer

Independent Examiner
Anwer Patel BA(Hons), BFP, FCA
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SHOW CRIB

Independent examiner's report to the trustees of The Show Crib ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

Anwer Patel BA(Hons), BFP, FCA

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 15/04/2026

THE SHOW CRIB

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2025**

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 14/4/26 and signed on its behalf by:



ANGELA AUSTIN
Trustee / Director

THE SHOW CRIB

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2025**

	Notes	Unrestricted fund £	Restricted fund £	30.6.25 Total funds £	30.6.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>72,465</u>	<u>111,516</u>	<u>183,981</u>	<u>102,557</u>
 EXPENDITURE ON					
Charitable activities					
Charitable Activities		<u>62,428</u>	<u>66,135</u>	<u>128,563</u>	<u>126,734</u>
 NET INCOME/(EXPENDITURE)		10,037	45,381	55,418	(24,177)
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>9,396</u>	<u>18,111</u>	<u>27,507</u>	<u>51,684</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>19,433</u></u>	<u><u>63,492</u></u>	<u><u>82,925</u></u>	<u><u>27,507</u></u>

The notes form part of these financial statements

THE SHOW CRIB

STATEMENT OF FINANCIAL POSITION 30 JUNE 2025

	Notes	30.6.25 £	30.6.24 £
FIXED ASSETS			
Tangible assets	7	318	424
CURRENT ASSETS			
Debtors	8	1,250	-
Cash at bank		83,057	29,282
		<u>84,307</u>	<u>29,282</u>
CREDITORS			
Amounts falling due within one year	9	(1,700)	(2,199)
NET CURRENT ASSETS		<u>82,607</u>	<u>27,083</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>82,925</u>	<u>27,507</u>
NET ASSETS		<u>82,925</u>	<u>27,507</u>
FUNDS	11		
Unrestricted funds		19,433	9,396
Restricted funds		63,492	18,111
TOTAL FUNDS		<u>82,925</u>	<u>27,507</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.


The notes form part of these financial statements

THE SHOW CRIB

STATEMENT OF FINANCIAL POSITION - continued
30 JUNE 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14.11.26 and were signed on its behalf by:


ANGELA AUSTIN
Trustee / Director

The notes form part of these financial statements

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going Concern Policy

The Board confirmed that there are sufficient fundings to operate in the next twelve months and that there are no material uncertainties about the charity's ability to continue as a going concern. As a result, the account has been prepared on a going concern basis.

The charity constitutes a public benefit entity as defined by FRS102.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those condition is wholly within the control of the charity and is probable that those conditions will be fulfilled in the reporting period.

Income from government and other grants, whether "capital" grants or "revenue" grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Donated services recognised in financial statements would include those provided by an individual or entity as part of their trade or profession for a fee. An equivalent amount is included as expenditure.

Expenditure and irrecoverable vat

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Irrecoverable VAT is charged as cost against the activity for which the expenditure was incurred.

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Tangible fixed assets are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

Depreciation is charged so as to allocate the cost of assets less their residual value over their estimated useful lives, using either a straight line or reducing balance method, as indicated below.

Depreciation is provided on the following basis:

Plant and machinery - 25% Reducing balance

The assets' residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors

Basic financial assets, including trade and other debtors, are initially recognised at transaction price, unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Such assets are subsequently carried at amortised cost using the effective interest method, less any impairment.

Creditors

Basic financial liabilities, including trade and other creditors, loans from third parties and loans from related parties, are initially recognised at transaction price, unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Such instruments are subsequently carried at amortised cost using the effective interest method, less any impairment.

Related Party Note

The charity discloses related party transactions in the notes to the financial statements.

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

2. DONATIONS AND LEGACIES

	30.6.25	30.6.24
	£	£
Donations	27,465	18,227
Grants	136,516	64,330
Donated services and facilities	20,000	20,000
	<u>183,981</u>	<u>102,557</u>

Grants received, included in the above, are as follows:

	30.6.25	30.6.24
	£	£
London Borough of Hackney - Youth Gang Intervention	6,250	5,000
London Youth	1,500	-
De Beauvoir Association	-	2,400
London Borough of Hackney	50,000	-
Borough United	-	1,080
Jack Petchey Foundation	3,373	4,300
National Foundation for Youth Music	-	3,853
The Wickers	2,351	24,949
Violence Reduction Unit Innovation Fund	25,742	22,748
The Englefield Charity	2,500	-
John Paul Getty Jr Charitable Trust	10,000	-
Statom Group Ltd	15,000	-
Community Fund Main Gant	19,800	-
	<u>136,516</u>	<u>64,330</u>

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	30.6.25	30.6.24
	£	£
Depreciation - owned assets	106	141
Independent Examiner Fees	<u>1,800</u>	<u>1,600</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

5. STAFF COSTS

	30.6.25	30.6.24
	£	£
Wages and salaries	71,137	66,324
Other pension costs	<u>1,287</u>	<u>939</u>
	<u>72,424</u>	<u>67,263</u>

The average monthly number of employees during the year was as follows:

	30.6.25	30.6.24
	5	6
Charitable Activities	<u>5</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

6. KEY PERSONNEL MANAGEMENT

The Key Personnel Management is the Project Manager whose remuneration is £37,845 pa. (2024: £37,845)

7. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 July 2024 and 30 June 2025	<u>37,355</u>
DEPRECIATION	
At 1 July 2024	36,931
Charge for year	<u>106</u>
At 30 June 2025	<u>37,037</u>
NET BOOK VALUE	
At 30 June 2025	<u>318</u>
At 30 June 2024	<u>424</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25 £	30.6.24 £
Trade debtors	<u>1,250</u>	<u>-</u>

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25	30.6.24
	£	£
Social security and other taxes	-	599
Accrued expenses	1,700	1,600
	<u>1,700</u>	<u>2,199</u>

10. ANALYSIS OF RESTRICTED FUNDS AS AT 30TH JUNE 2025

	Unrestricted fund	Restricted fund	30.6.25 Total funds	30.6.24 Total funds
	£	£	£	£
Fixed assets	318	-	318	424
Current assets	20,815	63,492	84,307	29,282
Current liabilities	(1,700)	-	(1,700)	(2,199)
	<u>19,433</u>	<u>63,492</u>	<u>82,925</u>	<u>27,507</u>

Balance of Restricted Funds carried forward are made as follows:

Funders	(£) 30th June 2025	(£) 30th June 2024
LBH Financial Support	40,729	-
Hackney Youth/ Gang Intervention	1,250	-
The Englefield Charity	580	-
Violence Reduction Unit Innovation Fund	1,707	567
The Wickers Charity	1,422	9,647
National Foundation For Youth Music	-	4,800
Jack Petchy Foundation	729	1,028
Community Fund Main Grant	17,075	-
Hackney Parochial Charities	-	2,069
	<u>63,492</u>	<u>18,111</u>

LBH Financial Support

These are to support with the core running cost of the Club.

Community Fund Main Grant

These are designed for young people and families offering a wide range of activities.

The Wickers' Charity

These are for the strategic advice for Rise up East project.

THE SHOW CRIB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2025

10. ANALYSIS OF RESTRICTED FUNDS AS AT 30TH JUNE 2025 - continued

Jack Petchey Foundation

These are funds awarded to support the youth programs.

11. MOVEMENT IN FUNDS

	At 1/7/24 £	Net movement in funds £	At 30/6/25 £
Unrestricted funds			
General fund	9,396	10,037	19,433
Restricted funds			
Restricted Funds	18,111	45,381	63,492
TOTAL FUNDS	<u>27,507</u>	<u>55,418</u>	<u>82,925</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	72,465	(62,428)	10,037
Restricted funds			
Restricted Funds	111,516	(66,135)	45,381
TOTAL FUNDS	<u>183,981</u>	<u>(128,563)</u>	<u>55,418</u>

THE SHOW CRIB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/7/23 £	Net movement in funds £	At 30/6/24 £
Unrestricted funds			
General fund	7,724	1,672	9,396
Restricted funds			
Restricted Funds	43,960	(25,849)	18,111
TOTAL FUNDS	<u>51,684</u>	<u>(24,177)</u>	<u>27,507</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	38,227	(36,555)	1,672
Restricted funds			
Restricted Funds	64,330	(90,179)	(25,849)
TOTAL FUNDS	<u>102,557</u>	<u>(126,734)</u>	<u>(24,177)</u>

THE SHOW CRIB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2025**

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2025.

THE SHOW CRIB

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2025

	30.6.25 £	30.6.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	27,465	18,227
Grants	136,516	64,330
Donated services and facilities	20,000	20,000
	<hr/>	<hr/>
	183,981	102,557
Total incoming resources	<hr/>	<hr/>
	183,981	102,557
EXPENDITURE		
Charitable activities		
Wages	71,137	66,324
Pensions	1,287	939
Insurance	1,457	1,294
Postage and stationery	2,514	2,086
Activities	28,553	30,947
Project Expenses	1,596	2,149
Payroll Costs	-	914
Rent Payable	20,000	20,000
Bank Charges	113	106
Training and Welfare	-	234
Plant and machinery	106	141
	<hr/>	<hr/>
	126,763	125,134
Support costs		
Governance costs		
Independent Examiners Fees	1,800	1,600
	<hr/>	<hr/>
Total resources expended	128,563	126,734
	<hr/>	<hr/>
Net income/(expenditure)	55,418	(24,177)
	<hr/>	<hr/>

This page does not form part of the statutory financial statements

