



THE NEEM TREE TRUST
The Old Stables
Avoncliff
Bradford-on-Avon
Wiltshire
BA15 2HA

Registered UK Charity No 1099077

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31st MARCH 2024

The trustees present their report along with the financial statements of the charity for the year ended 31st March 2024. The financial statements comply with the charity's trust deed and applicable law.

CONSTITUTION

The Neem Tree Trust is constituted under a trust deed dated 19th May 2003 and is a UK Registered Charity No 1099077.

OBJECTS

The objects of the charity are:

To advance the education and vocational training of the residents of the Society for the Care of the Handicapped, a boys' home located 30 kms from Tirunelveli, Tamil Nadu, South India.

To support the work of St Luke's Leprosarium, Peikulam in the District of Thoothukudi in caring for leprosy patients and their children.

Relieve poverty and sickness in the Tirunelveli district and its surrounding area of Tamil Nadu

The trustees who have served during the year are:

JOHN HOSKINS
PATRICIA MARGARET KINZETT
KATHLEEN MILLER

Trustees are appointed by the board of trustees and serve from 1-3 years after which period they may put themselves forward for re-appointment. Trustees are appointed for their ability to make a contribution to the pursuit of the objects of the charity.

No Trustee has received any expenses or remuneration for their services.

HOW AND WHY THE NEEM TREE TRUST WAS FORMED

The creation of The Neem Tree Trust was the result of Kathy Miller's first visit to India in September 1999 when she travelled with an organisation called Projects Abroad, which sent volunteers to various countries to teach conversational English in schools.

After a month teaching at a village school near Madurai she was given the opportunity to spend time at the Society for the Care of the Handicapped Tirunelveli (SCHT), a Disabled Boys' Home in Tamil Nadu, South India.

Dr Karuna Chelliah, a Medical Practitioner with a thriving practice in Tirunelveli, had a serious motorcycle accident in 1976, which injured his spinal cord and confined him to a wheelchair. Slowly his stamina returned and ten years later, encouraged by Mr Vedasiromani, his former Principal at St John's College, and his brother-in-law Mr Edward Jonathan, he set himself new goals for the future and established the SCHAT Disabled Boys' Home, which is a Society Registered by the Indian Government. Dr Karuna Chelliah sadly died in March 2012 but his work is continued by his wife, Princess, and his Board of Directors.

The aim of the home is to provide disabled boys with a safe, caring environment in which they can learn to become independent and self-sufficient. Around 50 boys live at the home, some of whom have suffered from polio and all come from very poor family backgrounds. As it will be difficult for the boys when they leave the home and return to their villages, provision is made for them to continue their education in college or they are taught life skills in order that they can earn a living.

Kathy also visited St Luke's Leprosy Hospital, which is situated at Peikulam, in the Thoothukudi District of Tamil Nadu. St Luke's is a referral centre for leprosy patients suffering from complications, which cannot be managed by general practitioners, private clinics and Government hospitals. Dr. Haebus Solomon Vethabothagam, grandson of the founder of the hospital, is the Medical Superintendent.

Leprosy is still shrouded in mystery and superstition; with many people not realising that leprosy can be cured. By visiting villages and schools with films and audio-visual aids, the St Luke's Health Education Team is able to spread the good news that leprosy is curable and that help can be given to those in need.

Kathy Miller and her husband, Ken, founded The Neem Tree Trust in 2003 principally to help support children at the boys' home and patients and children at St Luke's Leprosy Hospital with both friendship and grants.

ACHIEVEMENTS AND PERFORMANCE

The Trustees believe that the charity has achieved its objectives during the year and propose to continue to follow the same strategies in the future. We will continue to have a presence with stalls at local events but Kathy has decided, now that we have laid the foundations of our charity, to give fewer talks to groups unless they are particularly local.

Each year our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the trustees have considered the Charity Commission's guidance on public benefit. Kathy Miller's annual trip to India to visit the children we support is an essential part of our strategy as it enables her to report to the Trustees and supporters on progress at the centres and to evaluate, through consultation with Mrs Princess Karuna Chelliah and Dr Haebus Solomon Vethabothagam, their future needs. An important aspect of her visit is to offer the hand of friendship from all Neem Tree Trust supporters to the children

we support and to ensure that the objects of our charity continue to be carried out for the public benefit in the area of operation in Tamil Nadu, South India.

SCHT BOYS HOME

During the financial year 2023/2024 the Trust provided a grant of £20,000 to the SCHAT Boys' Home to pay for:

- Assistance with welfare and rehabilitation when the boys return to their villages after leaving the home.
- Assistance for boys who are studying further education at college.
- Improvements to the buildings and facilities on the campus, including the bathroom and toilet facilities

ST LUKE'S LEPROSY HOSPITAL

Through the Trust, a number of supporters of St Luke's have made donations towards the feeding programme set up at the hospital for the benefit of the in-patients and children as well as sponsoring individual children and renovating the kitchens and staff quarters.

FUNDRAISING ACTIVITIES

Kathy Miller's daughter, Alex Allberry, ran the Half Marathon in Paris raising £720.84.

Christina and Richard Cornish once again opened their garden in Corsham in aid of the Neem Tree Trust raising £2291.00.

We held a Coffee Morning at Holy Trinity Church, Bradford on Avon in memory of Ken Miller and to celebrate the 20th anniversary of the foundation of The Neem Tree Trust. We raised £2147.00.

John Kendall held his usual Christmas stall at his home in Seend selling small antiques and collectables raising £2687.00.

We claimed Gift Aid of £4899.00 from the Inland Revenue on donations from UK taxpayers.

In November 2023 we sent out our annual newsletter via email to supporters giving them an update on the children's progress and inviting them to make a donation to The Neem Tree Trust for the benefit of the children at the boys' home and the patients and children at the Leprosy Hospital. Donations from individuals and organisations for both the Boys' Home and St Luke's, including regular standing orders, amounted to £48923.00.

The Neem Tree Trust deposits funds as they are raised into a CAF Gold account. In the financial year 2023/2024 bank interest from this account plus The Charity Bank Account amounted to £2828.00.

PAYMENTS

The following payments were made during the year:

Purchase of items for resale	£516.00
Maintenance of equipment and computer systems.	£456.00
Printing, stationery and postage.	£364.00
Annual Public Liability Insurance	£240.00
Vehicle expenses and travel.....	£114.00
Bank Charges	£112.00

GRANTS

The charity made grant payments to SCHAT Boys' Home of £20642.

In January 2024 we made a grant of £20,000 to St Luke's Leprosy Hospital but unfortunately this money was returned as the bank account in India had been frozen. We are trying to resolve this matter in order that we can send the grant to St Luke's again.

The trustees considered the above grants to conform to the Objects of the charity.

DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature.....

FULL NAME: KATHLEEN MILLER **POSITION:** TRUSTEE AND FOUNDER

Date:



Receipts and payments accounts

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For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	-	-	-	45,923	82,853
SALE OF GOODS	-	-	-	842	344
TALKS TO GROUPS	-	-	-	65	380
EVENTS	-	-	-	7,891	6,327
GIFT AID REFUNDS	-	-	-	4,899	4,268
BANK INTEREST	-	-	-	2,828	338
<i>Sub total (Gross income for AR)</i>	-	-	-	62,448	94,510
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
<i>Sub total</i>	-	-	-	62,448	94,510
<i>Total receipts</i>	-	-	-	62,448	94,510
A3 Payments					
PURCHASES OF MATERIAL FOR RESALE	-	-	-	516	200
MAINTENANCE OF EQUIPMENT AND COMPUTER SYSTEMS	-	-	-	456	354
PRINTING, STATIONERY AND POSTAGE	-	-	-	364	38
INSURANCE	-	-	-	240	220
VEHICLE EXPENSES AND TRAVEL	-	-	-	114	
SCHT GRANTS AND SUPPORT	-	-	-	20,642	20,000
ST LUKE'S GRANTS AND SUPPORT	-	-	-		30,000
BANK CHARGES	-	-	-	112	123
<i>Sub total</i>	-	-	-	22,444	50,935
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	-	-	-	22,444	50,935
<i>Net of receipts/(payments)</i>	-	-	-	40,004	43,575
A5 Transfers between funds	-	-	-		
A6 Cash funds last year end	-	-	-	67,540	
<i>Cash funds this year end</i>	-	-	-	107,544	67,540

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE CAF CASH	935		
	BANK BALANCE CAF GOLD	49,791		
	BANK BALANCE CHARITY BANK	56,818		
	<i>Total cash funds</i>	107,544		
	(agree balances with receipts and payments account(s))	OK		
				#REF!

		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		KATHLEEN MILLER	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE NEEM TREE TRUST

On accounts for the year
ended

31/03/24

Charity no
(if any)

1099077

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Robert Branch

Date:

19/7/24

Name:

ROBERT BRANCH

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

30 GAY STREET

BATH

BA1 2PA