



Trustees' Annual Report for the period

From 5 May 2022 Period start date To 4 May 2023 Period end date

Charity name: Abingdon DAMASCUS Youth Project

Charity registration number: 1098966

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<i>To promote the development of the personal, social & educational potential of all young people between the ages of 11 and 18, and up to 25 years where there are special circumstances, who live in the area encompassed by Vale of White Horse and South Oxfordshire District Councils and in particular those who are disadvantaged by adverse social conditions.</i> Our current work is focussed on the rural Oxfordshire villages of Drayton, Appleford, Milton, Sutton Courtenay, and Steventon (DAMASCUS) and the neighbouring Abingdon town. We also engage and support young people through the Abingdon and Didcot secondary schools to synergise the school and community support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Underpinning all our work is the proven belief that young people need to be empowered by positive engagement, <i>within their</i> communities, as it fosters a shared sense of belonging, commonality of purpose, and develops their ability to effect change, so that they can make a difference in their personal lives and in the communities in which they live. Intergenerational activities led by young people are an integral part of developing their self-efficacy. Alongside, we run youth-centred activities that provide bespoke early intervention to promote positive mental health through adolescence and build the resilience of all young people but particularly those who are vulnerable to exploitation. We undertake: <ul style="list-style-type: none">• <i>Grassroots Street Work</i>: builds trusting relationships on young people's terms and space; fosters community engagement; early needs analyses to design bespoke preventative interventions.• <i>One to one mentoring</i>: provides a trusting and non-judgemental space to explore personal



		<p>drivers; owning actions; taking responsibility; support with adverse life experiences.</p> <ul style="list-style-type: none"> • <i>Weekly open access social drop ins</i> in the villages and Abingdon: spaces with activities to promote, responsible and respectful social interactions. • <i>Issue-based focused group work</i>: empowering to make informed decisions; positive street conversations. • <i>Well-being</i>: young people led sports, arts, music projects. • <i>Train Young Community Leaders</i>: targets disengaged 'movers and shakers' so that their appetite for peer adoration is sated with responsible and positive role modelling. • <i>Job/study/training/money management</i> support. • <i>Inter-generational community</i> events which increase cohesion and build strong supportive communities. • <i>School and multi-agency links</i>: holistic support for young people. As an AQA-accredited centre we award certificates recognized by employers. • <i>Regular sports, arts, and music fun activities</i> to raise confidence and self-esteem. • <i>Young people led participation</i> in county workshops and forum, presentations at project AGM, parish council meetings etc. <p>Work takes place in open community spaces/buildings, and occasionally schools. Where no indoor space is available, we use our mobile drop-in gazebo.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In planning our activities for the year, the trustees have given due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake and they are evidenced to show achievement of objectives.</p> <p>Recognising that 'one size does not fit all', the benefits are delivered through diverse but holistic and empowering approaches to young people within their communities and working in partnership with other statutory and voluntary bodies that are also involved in the lives of our young people.</p> <p>Staff are inducted in policies and procedures and all activities are risk assessed. Safeguarding is high on our agenda with a constantly reviewed culture of vigilance.</p> <p>Although the primary beneficiaries are young people, the wider community also benefits through our intergenerational community activities as it helps to build cohesive communities. The elderly feel less isolated as young people organise social activities for them.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making.	Para 1.38	Not Applicable – grant making is not a material part of our charitable activities
Policy on social investment including program related investment.	Para 1.38	Although we do not make grants, the ultimate outcomes of our work programmes for which we seek funding, are about supporting and strengthening young people's skills and capacities to participate fully in education, employment, training and have a safe, responsible, and fulfilling social life in cohesive communities.
Contribution made by volunteers	Para 1.38	Volunteers help in the youth drop ins, when required with specific study support and with arts and crafts and music activities. One volunteer coordinates and ensures DBS certificates are up to date
Other		The trustees use their professional skills and give their time freely to ensure accountability and management of the finances, grant conditions, fund raising and all health and safety and safeguarding obligations. We do not have a paid manager or chief executive. In addition to the chairman, treasurer and secretary, the charity also has a trustee who is the designated voluntary Line Manager and is responsible for managing staff and other volunteers and ensuring the day-to-day operational activities are delivered in line with the objects of the charity as well as raising funds for the charity.

Achievements and Performance

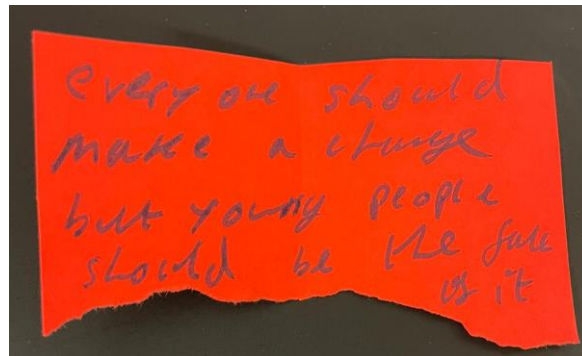
	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In this section we give examples, from the reporting year, for the strands of work described above. Our core work in meeting the needs of young people is informed by our regular engagement with young people through our street and gazebo sessions and 2022/23 was no exception.</p> <p><u>Street work and Gazebo Sessions</u></p>   <p>These take place through the year in all the places in which we work, even on cold dark winter evenings.</p> <p>It is in these spaces we pick up key topical issues that form the basis of group workshops. A recurrent issue is young people's risk-taking (including online) behaviour and substance misuse and hence workshops around protective behaviours and decision making are ongoing. In response to the festival season and the increase in alcohol consumption that staff had identified, we created "SAFE-FEST" workshops around staying safe at music festivals. Some of the activities on offer covered topics such as:</p> <ul style="list-style-type: none"> • Alcohol & other drugs • Emergency first & the recovery position • Sexual health • General wellbeing & safety (Protective behaviours) <p>All young people with whom we worked have reported an increased sense in self-awareness, and of belonging within their communities which has had a</p>

positive impact on their mental health and hence ability to make positive life choices.

Group Activities In 2022/23, several of the group activities were designed to develop young people's self-efficacy by working through the stages of:
Action to affect change on an individual level ->
Actions to affect change on an interpersonal level ->
Actions to affect change as a collective.

We progressed from working with young people who did not consider themselves part of a community, let alone changemakers within it - to working with a group of young people that recognised themselves as the experts of their own experiences and individuals that possessed a skill set to contribute to social action and positive social transformation. It culminated in:

Election Fever – polling booths were delivered early to the village halls for the May 2023 local elections. This provided an opportunity for young people to hold their own election – there was a good turnout! It was an election based around choosing the best policies on topics such as school uniform, permission to use toilet during lessons (a hot current topic), mental health and the environment.



In our **One-to-one** support to young people, identity has been a big part of the discussions. Navigating where they fit into the social landscape was flagged as a huge trigger for many of the young people we support, especially as they develop their own understanding of who they are and how they present to others. Our aim was to increase their awareness of themselves and support them to prioritize their own values and decisions to reflect how they see themselves.

Education, Employment, Training: In the reporting year, we had a specific focus on supporting young people's transitions back into education following long periods of isolation after the pandemic, while others just needed motivating and positive reinforcement to build their resilience and continue on the positive paths they had started.

Intergenerational Activities

We continued our suite of intergenerational activities in 2022/23. 2022 was the Platinum Jubilee of the late Queen Elizabeth II and all the communities in which we have a presence, held events in the summer, so it was a wonderful opportunity for young people to take a lead in the following:

- DAMASCUS Jubilee Hobby Horse Derby
- Family Races at a village fete
- Jubilee Bingo for the elderly
- Senior Citizens' Tea party
- Intergenerational Quiz

It offered a chance to meet with families and new young people that had recently moved in to the communities in the new housing developments.



Bingo in the Sun
Organised by young people



Building links with
local police

Quotes from young people:

Just want to say thankyou, I've been feeling really down all day and youthclub always manages to make me feel better

Oi dead ass I'm actually happy I have someone like you in my life you've showed me so much love and I will never forget any of it u made my confidence jump boost

You always make me happy for the smallest thing my bro all love 🤍👊👊

The Mayor of Abingdon nominated us, as one of her charities for the year 2022/23.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	As above
Performance of fundraising activities against objectives set	Para 1.41	Not Applicable
Investment performance against objectives	Para 1.41	Not Applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 4th May 2023, the charity held total funds of £142,958
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Trustees place all funds not immediately required in the project's gold account with CAF Bank Limited (CAF Bank Limited is a subsidiary of the Charities Aid Foundation). The trustees have a policy of maintaining a reserve to enable the recruitment and retention of proficient and credible youth workers in the event that no new income is received in the year. Thus, in setting a level of reserve trustees have regard to the stability of employment to staff over at least a one-year period as at the core of our work is building strong and trusting relationships with young people. The trustees are also aware of the elapsed time from applying for a long-term grant to the award of such a grant and the need to ensure that there are sufficient finances to keep the project going in the interim.
Amount of reserves held	Para 1.22	On 4th May 2023, the charity held total funds of £142,958 of which £70,000 are earmarked reserves as described in the reserves policy above and £1407 in a restricted fund.
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	In the coming year, trustees will be looking actively for new trustees as the current set of trustees have been managing the charity for some years now.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2022/2023 were Parish and Town Councils (44%), Local and national grant-giving charities (20%), South and Vale Community Safety Partnerships (18%), Donations and local fund raising (12%) Donations from individuals (3%), Gift aid, interest & receipts (3%)
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Financial Risk for the year was minimal.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated registered charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM though may seek re-election. Nominations for the Chairman, Treasurer, Secretary and Line Manager are invited and elected at the AGM. Additionally, up to four members may be elected at the AGM. The DAMASCUS Parochial Church Council may appoint a trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees.	Para 1.51	The Charity has a Designated Safeguarding Lead who ensures all trustees and other committee members and workers (voluntary and employed) are DBS checked. Trustees have a Safeguarding policy in place and all staff and relevant volunteers receive safeguarding training
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>The Charity employs both qualified and trainee youth workers (FTE 3.5 in 2022/23) whose day-to-day work is managed by the voluntary Line manager who is also a trustee and responsible for safeguarding and the induction of new staff and volunteers.</p> <p>Young people make an input into the services through the development of young community leaders. Positive intergenerational engagement is key to community cohesion which in turn provides sustainable support to young people within their communities and thus partnership working is integral to the charity's work.</p> <p>The Charity is affiliated to Oxfordshire Youth through whom the DBS checks are undertaken.</p>
Relationship with any related parties	Para 1.51	Not Applicable
Other		

Reference and Administrative details

Charity name	Abingdon DAMASCUS Youth Project
Other name the charity uses	ADYP
Registered charity number	1098966
Charity's principal address	9 Chapel Lane Sutton Courtenay OX14 4AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. PAT NAPPER	Chair		Elected at AGM
2	Mrs ANNE WHITEHEAD	Secretary		Elected at AGM
3	Mr HANS SUNDIN	Treasurer		Elected at AGM
4	Mrs RITA ATKINSON	Line Manager		Elected at AGM
5	Mrs AUDREY HOLLOWAY	Member		Elected at AGM
6	Mr SIMON MURRAY	Member		Elected at AGM
7	Dr MARK WHITTAKER	Member		Elected at AGM
8	Roxy Elford	Member		Elected at AGM
9	Lucy Dalby	Member		Co-opted
10	Sally Hoodless	Member		Elected at AGM
11	Gareth Noakes	Member		Elected at AGM
12	Chris Wilding			Elected at AGM
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved.

Director name		
Not Applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not Applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Bank	CAF Bank	25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4TA.

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

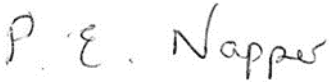

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Patricia Napper	Rita Atkinson
Position (eg Secretary, Chair, etc)	Chair	Trustee Line Manager

Date	3 February 2024
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Table 1

Income for the period of May 5, 2022 - May 4, 2023		£
Grants		
Abingdon Town council		15443
South and Vale, Community Safety Partnership		10000
Sovereign iWill		10000
Drayton Parish council		4000
Sutton Courtenay Parish council		4000
Apprenticeship funding		2500
Steventon parish council		2500
Milton Parish council		2000
Vale Active communities (summer activities)		1200
Total		51643
Donations from Individuals, Organisations and Companies		
Individual donations		2109
Truck festival		2000
Abingdon Art Society		1050
Mayor of Abingdon charity		1023
Waitrose		1000
Jubilee Big Lunch Raffle, Sutton Courtenay		767
Abingdon Baptist Church		500
North Abingdon WI		400
All Saint's Church Sutton Courtenay		267
Swyncombe church		250
Sutton Courtenay WI		200
Total		9566
Receipts, Gift Aid, Takings and Interest		
Door and Tuck takings		1196
Interest		698
Gift Aid		34
Total		1928
Grand Total		63137

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIR):

P. E. Napper 12/8/23

HANS SUNDIN (TREASURER)

Hans Sundin 12/8/23

Abingdon Damascus Youth Project
Statement of Financial Activities
For the period from 05 May 2022 to 04 May 2023

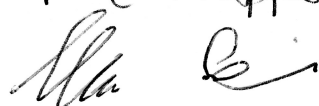
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	49,925.57	10,000.00	-	59,925.57	96,436.02
Activities for generating funds	-	-	-	-	-
Investment income	698.10	-	-	698.10	8.26
Incoming resources from charitable activities	2,513.70	-	-	2,513.70	1,520.53
Other incoming resources	-	-	-	-	-
Total income	53,137.37	10,000.00	-	63,137.37	97,964.81
Resources used					
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Charitable activities	43,846.00	8,593.00	-	52,439.00	87,258.24
Governance costs	-	-	-	-	-
Other resources used	-	-	-	-	-
Total expenditure	43,846.00	8,593.00	-	52,439.00	87,258.24
Net income / (expenditure) resources before transfer	9,291.37	1,407.00	-	10,698.37	10,706.57
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	9,291.37	1,407.00	-	10,698.37	10,706.57
Reconciliation of funds					
Total funds brought forward	132,259.78	-	-	132,259.78	121,553.21
Total funds carried forward	141,551.15	1,407.00	-	142,958.15	132,259.78

SIGNED ON BEHALF OF THE TRUSTEES: (19 July 2023 12:35 pm) Page 1 of 1

PAT NAPPER (CHAIR)

HANS SUNDIR (TREASURER)

P. E. Napper



12/2/23

12/8/23

Abingdon Damascus Youth Project

Balance Sheet (Summary)

	As at 04/05/2023	As at 04/05/2022
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	142,958.15	132,259.78
	142,958.15	132,259.78
Liabilities		
	-	-
Net current assets less current liabilities	142,958.15	132,259.78
Total assets less current liabilities	142,958.15	132,259.78
Liabilities		
	-	-
Total net assets less liabilities	142,958.15	132,259.78
Represented by		
Unrestricted		
Unrestricted - General Funds	141,551.15	132,259.78
Designated		
Restricted		
Restricted - #iWill	1,407.00	-
Endowment		
Fund Totals	142,958.15	132,259.78

SIGNED ON BEHALT OF THE TRUSTEES:

(19 July 2023 12:37 pm) Page 1 of 1

PAT NAPPER (CHAIR)
HANS SUNDIN (TREASURER)

P. E. Napper 12/8/23
Hans Sundin 12/8/23

Abingdon Damascus Youth Project
Analysis of Receipts and Payments
Selected period: 05 May 2022 to 04 May 2023

	General	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Incoming resources from generated funds						
0101 - Gift aid giving	39.10	-	-	-	39.10	661.90
0850 - Grants/donations Received	49,886.47	-	10,000.00	-	59,886.47	95,774.12
0853 - Donations	-	-	-	-	-	-
0854 - Grants	-	-	-	-	-	-
0901 - Subscriptions	-	-	-	-	-	-
1020 - Interest on Reserve Account	-	-	-	-	-	-
1021 - Interest	54.91	-	-	-	54.91	-
1022 - Interest Gold Account	643.19	-	-	-	643.19	8.26
Incoming resources from generated funds Totals	50,623.67	-	10,000.00	-	60,623.67	96,444.28
Incoming resources from charitable activities						
0851 - Takings - Youth Clubs	1,206.30	-	-	-	1,206.30	1,520.53
0852 - Takings - Fund raising	1,307.40	-	-	-	1,307.40	-
Incoming resources from charitable activities Totals	2,513.70	-	-	-	2,513.70	1,520.53
Other incoming resources						
1205 - Youth worker returns	-	-	-	-	-	-
3003 - Sale of assets	-	-	-	-	-	-
9999 - Refunds	-	-	-	-	-	-
Other incoming resources Totals	-	-	-	-	-	-
Receipts Grand Totals	53,137.37	-	10,000.00	-	63,137.37	97,964.81

Payments

Cost of generating funds

Cost of generating funds Totals

Charitable activities

1200 - Salaries and employment costs for YWs	41,120.51	-	7,896.00	-	49,016.51	78,557.20
1201 - Staff Training	-	-	-	-	-	252.00
1202 - Mobile phone costs for Youth Worker(s)	-	-	-	-	-	-
1203 - Staff entertainment	-	-	-	-	-	-
1204 - Youth worker expenses	-	-	-	-	-	165.59
1209 - Salaries	-	-	-	-	-	-
1210 - Income Tax	-	-	-	-	-	-
1211 - National Insurance contribution	-	-	-	-	-	-
1212 - Pension contribution	-	-	-	-	-	-
1213 - Payroll Fee	-	-	-	-	-	-
1300 - Hall hire	90.00	-	697.00	-	787.00	1,384.00
1301 - Project activities for young people	-	-	-	-	-	-
1302 - Refreshments	-	-	-	-	-	-

SIGNED ON BEHALF OF THE TRUSTEES:

(19 July 2023 12:39 pm) Page 1 of 2

PAT NAPPER (CHAIR)

HANS SUNDIN (TREASURER)

P. E. Napper 12/8/23

[Signature] 12/8/23

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
1500 - Insurance & affiliation fees	-	-	-	-	-	795.36
1501 - Administrative expenses	1,600.17	-	-	-	1,600.17	1,814.31
1502 - CRB/DBS costs	-	-	-	-	-	143.00
1504 - IT and Software costs	-	-	-	-	-	119.80
1600 - Travel & Transport	-	-	-	-	-	-
1602 - Accomodation	-	-	-	-	-	-
1700 - Young People Training	600.00	-	-	-	600.00	1,067.87
1701 - Training materials	-	-	-	-	-	1,195.08
1702 - Materials and Activities	435.32	-	-	-	435.32	1,634.03
1703 - Community Activities	-	-	-	-	-	130.00
1800 - Recruitment costs	-	-	-	-	-	-
2000 - Bank charges	-	-	-	-	-	-
2300 - Depreciation	-	-	-	-	-	-
Charitable activities Totals	43,846.00	-	8,593.00	-	52,439.00	87,258.24
Governance costs						
Governance costs Totals	-	-	-	-	-	-
Other resources used						
Other resources used Totals	-	-	-	-	-	-
Payments Grand Totals	43,846.00	-	8,593.00	-	52,439.00	87,258.24

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ABINGDON DAMASCUS YOUTH PROJECT

I report on the accounts of the Trust for the year ended 4th of May 2023 set out on the above signed pages.

Respective responsibilities of the Trustees and the examiner:

The charities trustees are responsible for the preparation of the accounts. The charities trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is the responsibility to:

- Examine the accounts (under section 43 (3) of the 1993 Act).
- To follow the procedures laid down in the General Directions given by the Charity Commissioners year (under section 43 (7)(b) of the 1993 Act)
- To state whether particular matters have come my attention

Basis of the examiner's report

My examination was carried out in the accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from the trustees concerning such matters. The procedure undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention;

1. Which gives my reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act: and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 24 July 2023

Name: Nicholas John Dunton

Address: 44A High Street, Sutton Courtenay, OX14 4AP

Table 1

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Grants		
Abingdon Town council		15443
South and Vale, Community Safety Partnership		10000
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Drayton Parish council		4000
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Apprenticeship funding		2500
Steventon parish council		2500
Milton Parish council		2000
Vale Active communities (summer activities)		1200
Total		51643
Donations from Individuals, Organisations and Companies		
Individual donations		2109
Truck festival		2000
Abingdon Art Society		1050
Mayor of Abingdon charity		1023
Waitrose		1000
Jubilee Big Lunch Raffle, Sutton Courtenay		767
Abingdon Baptist Church		500
North Abingdon WI		400
All Saint's Church Sutton Courtenay		267
Swyncombe church		250
Sutton Courtenay WI		200
Total		9566
Receipts, Gift Aid, Takings and Interest		
Door and Tuck takings		1196
Interest		698
Gift Aid		34
Total		1928
Grand Total		63137

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIR):

P. E. Napper 12/8/23

HANS SUNDIN (TREASURER)

Hans Sundin 12/8/23

Abingdon Damascus Youth Project
Statement of Financial Activities
For the period from 05 May 2022 to 04 May 2023



	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	-	-	-	-	-
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Other incoming resources	-	-	-	-	-
Total income	53,137.37	10,000.00	-	63,137.37	97,964.81
Resources used					
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Charitable activities	43,846.00	8,593.00	-	52,439.00	87,258.24
Governance costs	-	-	-	-	-
Other resources used	-	-	-	-	-
Total expenditure	43,846.00	8,593.00	-	52,439.00	87,258.24
Net income / (expenditure) resources before transfer	9,291.37	1,407.00	-	10,698.37	10,706.57
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	9,291.37	1,407.00	-	10,698.37	10,706.57
Reconciliation of funds					
Total funds brought forward	132,259.78	-	-	132,259.78	121,553.21
Total funds carried forward	141,551.15	1,407.00	-	142,958.15	132,259.78

SIGNED ON BEHALF OF THE TRUSTEES: (19 July 2023 12:35 pm) Page 1 of 1

PAT NAPPER (CHAIR)

HANS SUNDIR (TREASURER)

P. E. Napper

12/2/23

12/8/23

Abingdon Damascus Youth Project

Balance Sheet (Summary)

	As at 04/05/2023	As at 04/05/2022
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	142,958.15	132,259.78
	142,958.15	132,259.78
Liabilities		
	-	-
Net current assets less current liabilities	142,958.15	132,259.78
Total assets less current liabilities	142,958.15	132,259.78
Liabilities		
	-	-
Total net assets less liabilities	142,958.15	132,259.78
Represented by		
Unrestricted		
Unrestricted - General Funds	141,551.15	132,259.78
Designated		
Restricted		
Restricted - #iWill	1,407.00	-
Endowment		
Fund Totals	142,958.15	132,259.78

SIGNED ON BEHALT OF THE TRUSTEES:

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PAT NAPPER (CHAIR)
HANS SUNDIN (TREASURER)

P. E. Napper 12/8/23
Hans Sundin 12/8/23

Abingdon Damascus Youth Project
Analysis of Receipts and Payments
Selected period: 05 May 2022 to 04 May 2023

	General	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Incoming resources from generated funds						
0101 - Gift aid giving	39.10	-	-	-	39.10	661.90
0850 - Grants/donations Received	49,886.47	-	10,000.00	-	59,886.47	95,774.12
0853 - Donations	-	-	-	-	-	-
0854 - Grants	-	-	-	-	-	-
0901 - Subscriptions	-	-	-	-	-	-
1020 - Interest on Reserve Account	-	-	-	-	-	-
1021 - Interest	54.91	-	-	-	54.91	-
1022 - Interest Gold Account	643.19	-	-	-	643.19	8.26
Incoming resources from generated funds Totals	50,623.67	-	10,000.00	-	60,623.67	96,444.28
Incoming resources from charitable activities						
0851 - Takings - Youth Clubs	1,206.30	-	-	-	1,206.30	1,520.53
0852 - Takings - Fund raising	1,307.40	-	-	-	1,307.40	-
Incoming resources from charitable activities Totals	2,513.70	-	-	-	2,513.70	1,520.53
Other incoming resources						
1205 - Youth worker returns	-	-	-	-	-	-
3003 - Sale of assets	-	-	-	-	-	-
9999 - Refunds	-	-	-	-	-	-
Other incoming resources Totals	-	-	-	-	-	-
Receipts Grand Totals	53,137.37	-	10,000.00	-	63,137.37	97,964.81

Payments

Cost of generating funds

Cost of generating funds Totals

Charitable activities

1200 - Salaries and employment costs for YWs	41,120.51	-	7,896.00	-	49,016.51	78,557.20
1201 - Staff Training	-	-	-	-	-	252.00
1202 - Mobile phone costs for Youth Worker(s)	-	-	-	-	-	-
1203 - Staff entertainment	-	-	-	-	-	-
1204 - Youth worker expenses	-	-	-	-	-	165.59
1209 - Salaries	-	-	-	-	-	-
1210 - Income Tax	-	-	-	-	-	-
1211 - National Insurance contribution	-	-	-	-	-	-
1212 - Pension contribution	-	-	-	-	-	-
1213 - Payroll Fee	-	-	-	-	-	-
1300 - Hall hire	90.00	-	697.00	-	787.00	1,384.00
1301 - Project activities for young people	-	-	-	-	-	-
1302 - Refreshments	-	-	-	-	-	-

SIGNED ON BEHALF OF THE TRUSTEES:

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PAT NAPPER (CHAIR)

HANS SUNDIN (TREASURER)

P. E. Napper 12/8/23

[Signature] 12/8/23

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
1500 - Insurance & affiliation fees	-	-	-	-	-	795.36
1501 - Administrative expenses	1,600.17	-	-	-	1,600.17	1,814.31
1502 - CRB/DBS costs	-	-	-	-	-	143.00
1504 - IT and Software costs	-	-	-	-	-	119.80
1600 - Travel & Transport	-	-	-	-	-	-
1602 - Accomodation	-	-	-	-	-	-
1700 - Young People Training	600.00	-	-	-	600.00	1,067.87
1701 - Training materials	-	-	-	-	-	1,195.08
1702 - Materials and Activities	435.32	-	-	-	435.32	1,634.03
1703 - Community Activities	-	-	-	-	-	130.00
1800 - Recruitment costs	-	-	-	-	-	-
2000 - Bank charges	-	-	-	-	-	-
2300 - Depreciation	-	-	-	-	-	-
Charitable activities Totals	43,846.00	-	8,593.00	-	52,439.00	87,258.24
Governance costs						
Governance costs Totals	-	-	-	-	-	-
Other resources used						
Other resources used Totals	-	-	-	-	-	-
Payments Grand Totals	43,846.00	-	8,593.00	-	52,439.00	87,258.24

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ABINGDON DAMASCUS YOUTH PROJECT

I report on the accounts of the Trust for the year ended 4th of May 2023 set out on the above signed pages.

Respective responsibilities of the Trustees and the examiner:

The charities trustees are responsible for the preparation of the accounts. The charities trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is the responsibility to:

- Examine the accounts (under section 43 (3) of the 1993 Act).
- To follow the procedures laid down in the General Directions given by the Charity Commissioners year (under section 43 (7)(b) of the 1993 Act)
- To state whether particular matters have come my attention

Basis of the examiner's report

My examination was carried out in the accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from the trustees concerning such matters. The procedure undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention;

1. Which gives my reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act: and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 24 July 2023

Name: Nicholas John Dunton

Address: 44A High Street, Sutton Courtenay, OX14 4AP