



Trustees' Annual Report for the period

From **Period start date 5 May 2020 To** **Period end date 4 May 2021**

Charity name: Abingdon DAMASCUS Youth Project

Charity registration number: 1098966

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the development of the personal, social & educational potential of all young people between the ages of 11 and 18, and up to 25 years where there are special circumstances, who live in the area encompassed by Vale of White Horse and South Oxfordshire District Councils and in particular those who are disadvantaged by adverse social conditions. Our current work is focussed in the rural Oxfordshire villages of Drayton, Appleford, Milton, Sutton Courtenay and Steventon (DAMASCUS) and the neighbouring Abingdon town. We also engage and support young people through the Abingdon and Didcot secondary schools to synergise the school and community support.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our activities promote a shared sense of belonging with youth advocacy and leadership in the community as the focus, and build intergenerational bridges for sustainable communities. Over the years the needs have widened with the advent of the internet and social media and increased awareness of mental health through adolescence and vulnerability of young people to exploitation. Thus, bespoke early intervention and prevention is at the heart of all we do.</p> <p>Street work by our youth workers and other volunteers identify needs before they escalate, and builds trusting relationships with disengaged vulnerable young people in need of support whom we then support through focused goal-oriented one-to-one sessions. We also undertake:</p> <p>Development and training of young leaders in the community.</p> <p>Inter-generational community interaction through community projects (village fetes, inter-generational workshops, litter pick, helping the elderly in the community, cricket, football etc.).</p> <p>Regular sports, arts, and music fun activities to raise confidence and self-esteem.</p> <p>Young people led participation in county workshops and forum, presentations at project AGM, parish council meetings etc.</p> <p>Youth Drop-in sessions in village halls.</p>

	SORP reference	
		<p>Drug and alcohol misuse, health and relationships and sexual health education, employment workshops.</p> <p>Collaborative working with schools and other organisations</p> <p>Development and training of staff and volunteers.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In planning our activities for the year, the trustees have given due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake.</p> <p>Recognising that 'one size does not fit all', the benefits are delivered through diverse but holistic and empowering approaches to young people within their communities and working in partnership with other statutory and voluntary bodies that are also involved in the lives of our young people.</p> <p>Our activities in this reporting year were adapted to enable continuing support to young people during the pandemic including during periods of lockdown. Our intergenerational work came into its own as young people were able to provide socially-distanced and covid-safe support to the elderly and isolated. We are proud that we were able to support young people, their parents, and their communities through the ongoing pandemic.</p> <p>This year we also led activities around reflecting and strengthening youthwork practice in Equality, Diversity and Inclusion in largely White British communities through county-wide fora hosted by Oxfordshire Youth. Staff are inducted in policies and procedures and all activities are risk assessed. Safeguarding is high on our agenda with a constantly reviewed culture of vigilance.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable – grant making is not a material part of our charitable activities
Policy on social investment including program related investment	Para 1.38	Although we do not make grants, the ultimate outcomes of our work programmes for which we seek funding, are about supporting and strengthening young people's skills and capacities to participate fully in education, employment, training and have a safe, responsible and fulfilling social life in cohesive communities.
Contribution made by volunteers	Para 1.38	<p>Volunteers play an essential role in the project.</p> <p>Volunteers help in the youth drop ins; when required with specific study support and with arts and crafts and music activities.</p>

	SORP reference	
		One volunteer coordinates and ensures DBS certificates are up to date
Other		The trustees use their professional skills and give their time freely to ensure accountability and management of the finances, grant conditions, fund raising and all health and safety and safeguarding obligations. We do not have a paid manager or chief executive. In addition to the chairman, treasurer and secretary, the charity also has a trustee who is the designated voluntary Line Manager and is responsible for managing staff and other volunteers and ensuring the day-to-day operational activities are delivered in line with the objects of the charity in line with the public benefit requirement as well as raising funds for the charity.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In addition to our core work of regular engagement with young people through our street work we carried out the following activities in 2020/2021</p> <p>Covid19 Work</p> <p>As a team we were quick to act and move our support for young people online as everyone was told to stay at home. We created new social media pages, were doing live updates and contacting individual young people via phone and video calls to ensure everyone was safe and coping during the first national lockdown. We found many young people were struggling to do their schoolwork because of their environment, lack of resources or parent capacity to support to them. Because of this we were supporting young people with homework questions, delivering resources and create digital escape rooms for young people where they had to use Maths and English skills to escape. During this time, we were getting a lot of concerns from young people regarding the elderly and isolated in their communities and decided to put a list of items and contacts together for 'care packs' which they then helped us to deliver.</p> <p>Instagram Live</p> <p>Due to strict rules around Covid-19, at times face to face sessions were not permitted so the team quickly found other ways of engaging with the Young People via Instagram live. We would advertise times to meet online and run activities and play games via this method, games such as Pictionary or a quiz.</p> <p>TATTS (Talk About The Tough Stuff)</p> <p>TATTS has become an online safe place for a discussion-led forum by one of our Young Leaders.</p>

Primarily started and largely based around race and living in a rural area, it has also become a safe place to talk about mental health and wellbeing.

Youth Drop-In's / Support Groups

Our usual youth drop-ins had to change this year to fit in with covid19 guidance which meant they turned from drop-ins to invite-only youth support groups for our most vulnerable young people aged 10-18. The support groups would be themed each month on topics that met the young people's needs such as Coping In Lockdown, Mental Health and Wellbeing, Sleep Hygiene and Relationships.




Gazebo Drop-Ins

Similar to the youth drop-ins, the gazebo drop-ins also had to be made invite only for our most vulnerable groups during the lockdown however, as restrictions eased, we were allowed to reintroduce the sessions as a drop-in and were allowed to deliver sporting activities to keep young people healthy during lockdown.



Street Work

Street work or detached youth work happens every evening where youth workers will be out on the streets,

		<p>engaging with young people, building relationships, identifying issues, and creating bespoke support opportunities. It is in street work where we often meet with young people who are not engaging with any other services and are usually vulnerable or at high risk of slipping through the net of other support services.</p> <p>Educational Issue-Based Workshops We have delivered a number of educational issue-based workshops including Staying Safe in the Community, Online Resilience, Healthy Relationships and THC Aware. This year we have also developed and delivered workshops to parents to give them advice on supporting their teenage children during lockdown. Topics included THC awareness, Online and Offline Relationships and Mental Health and Wellbeing. We have also greatly focused on relationships and sexual health as we identified a number of young people were in unhealthy relationships and needed support.</p>  <p>Youth Ambassadors This year we have trained 2 groups of Youth Ambassadors who have been trained in Youth Leadership and Advocacy and each group has chosen an issue to advocate for. The Youth Ambassadors from South Abingdon focused on general health and tobacco as a topic and presented a tobacco workshop at some of our groups to other young people. This group also focused on liaising with the town council to consult young people on their needs and to advocate to improve recreation facilities.</p> <p>The Sutton Courtenay Youth Ambassador group focused on advocating for better youth facilities in the village by creating a questionnaire, consulting young people, and feeding back their finding to the parish council.</p> <p>Boot Camp This project was created and delivered by our youth worker specialising in sports coaching who was inspired to get young people, particularly those who shy away from sports, involved in a physical activity. It also allowed young people to explore a way of exercise they wouldn't necessarily have tried through schools or other clubs.</p> <p>"I have so much more energy than I thought! I'm waking up earlier and want to do more with my day than just</p>
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school, eating food and sleeping and I'm going to bed earlier too!" Young person 13 - South Abingdon

"The boot camps are so much fun. We get to play lots of games and get fit as we do it! Also, No one likes burpees here anymore!" Young Person 11 - Sutton Courtenay



Active Reach

This project ran over the summer in South Abingdon, it was for the community with the aim of getting people moving. A competition was held where together the goal was for the residents to walk and upload their steps to see if within the target weeks the calculated steps were the same as walking the coastal paths around England. As well as this Active Reach activity packs were made and distributed to families with activity cards and equipment for fun games and exercise the whole family could do at home.

Sports sessions

When covid rules allowed we added additional sports sessions into our week allowing the young people to come along and enjoy some outdoor activities, fresh air and exercise. We would often play sports such as rounders, cricket, and dodge ball. This really helped non active children, gain confidence to get involved in sports.



Doorstep Bingo

During the main lockdown as rules started to change, Doorstep Bingo was started as an introductory way to start getting the elderly residents who had been shielding out of their houses again an something to look forward too. We would walk with the Young People

delivering bingo slips and then once a week we would gather in front of the house with the Young People helping to set up the area, bingo call, deliver prizes and have general conversation with the residents.

" The bingo has been amazing for me. During the first 8 weeks of lockdown I hadn't got changed out of my pyjamas let alone left the house. Now every Wednesday I have something to get dressed for and can get some fresh air". Elderly Resident, Sutton Courtenay

"Calling the bingo numbers each week has boosted my confidence so much in recent weeks, I was always the shy quiet kid now look at me, All the twos, its two little ducks (quack quack)". Young Person 14 - Sutton Courtenay



Litter Picks

Young people thoroughly enjoy looking after the environment by running community litter picks. We do several throughout every year at young people's request.



"We love litter picking, you never know what you might find and it's good that adults seeing us doing something

good in the village coz they usually moan about us” – Young person, 13.

Aquarius

We partnered with Aquarius to deliver substance abuse and anxiety workshops at our gazebo drop-ins to young people at risk of or are misusing substances so they can better understand the risks and get support.

“I didn’t know what to expect but actually that was really good” – Young person, 17.

Police workshop in Abingdon

We invited PC Russ Massie to visit our young people under the gazebo to talk about the relationship between young people and the police. There was lots of good conversation around the laws, changing of the laws and the best approach from both police and Young People. The Young People learnt about stop and search rights and what info the police can legally ask for without a charge. It was a very interesting session and one we will repeat.


Since this workshop, two of the young people who attended were so inspired we have been able to support further communications between them and Russ Massie to further their knowledge about recruitment into the police force.



Fishing Project

We incorporated fishing into our 1-2-1 support sessions ensuring they were covid safe and enabled a calm space for talking and learning new skills

"Coming to these 121s and going fishing has helped me realise who my real friends are. I have made so much progress at school lately because now I'm not playing the fool in class. On top of that I've learned new skills and made some great memories". Young Person 14 - South Abingdon

		<p>"I had one aim today and that was to catch a pike on a lure, an hour later and I had it. If only finding a job was this easy!" Young Person 17 - South Abingdon</p> 
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We have supported over 500 different young people throughout the year of whom 200 regularly attended our sessions.</p> <p>41 different young people were given 1-2-1 support for as long as they needed it -</p> <p>11 were given general wellbeing and emotional support</p> <p>12 were supported in re-engaging with education, employment or training</p> <p>18 were supported with mental health</p>
Performance of fundraising activities against objectives set	Para 1.41	Not Applicable
Investment performance against objectives	Para 1.41	Not Applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 4th May 2021, the charity held total funds of £121,553
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Trustees place all funds not immediately required in the project's gold account with CAF Bank Limited (CAF Bank Limited is a subsidiary of the Charities Aid Foundation). The trustees have a policy of maintaining a reserve to enable the recruitment and retention of proficient and credible youth workers in the event that no new income is received in the year. Thus, in setting a level of reserve trustees have regard to the stability of employment to staff over at least a one-year period as at the core of our work is building strong and trusting relationships with young people. The trustees are also aware of the elapsed time from applying for a long-term grant to the award of such a grant and the need to ensure that there are sufficient finances to keep the project going in the interim.
Amount of reserves held	Para 1.22	£121,553
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2020/2021 were Home Office, Parish, Town and District Councils, South and Vale Community Safety Partnerships, Active Oxfordshire and #iwill (54%). Other grants were from Sovereign, Indigo, Peter Baker, Oxford Community Foundation, and parochial charities (41%) Individual donations, receipts and Gift Aid (5%)
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not Applicable
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated registered charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM thought may seek re-election. Nominations for the Chairman, Treasurer, Secretary and Line Manager are invited and elected at the AGM. Additionally, up to four members may be elected at the AGM. The DAMASCUS Parochial Church Council may appoint a trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Charity has a Designated Safeguarding Lead who ensures all trustees and other committee members and workers (voluntary and employed) are DBS checked. Trustees have a Safeguarding policy in place and all staff and relevant volunteers receive safeguarding training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Charity employs both qualified and trainee youth workers (FTE 2.8 in 2020/21) whose day to day work is managed by the voluntary Line manager who is also a trustee and responsible for safeguarding and the induction of new staff and volunteers.</p> <p>Young people make an input into the services through the development of young community leaders as this is a community-based project. Positive intergenerational engagement is key to community cohesion which in turn provides sustainable support to young people within their communities and thus partnership working is integral to the charity's work.</p> <p>The Charity is affiliated to Oxfordshire Youth through whom the DBS checks are undertaken.</p>
Relationship with any related parties	Para 1.51	Not Applicable
Other		

Reference and Administrative details

Charity name	Abingdon DAMASCUS Youth Project
Other name the charity uses	ADYP
Registered charity number	1098966
Charity's principal address	9 Chapel Lane Sutton Courtenay OX14 4AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MRS PAT NAPPER	Chairperson		Elected at AGM
2	MRS ANNE WHITEHEAD	Secretary		Elected at AGM
3	Mr HANS SUNDIN	Treasurer		Elected at AGM
4	MRS RITA ATKINSON	Line Manager		Elected at AGM
5	MRS AUDREY HOLLOWAY			Elected at AGM
6	MR SIMON MURRAY			Elected at AGM
7	DR MARK WHITTAKER			Elected at AGM
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Bank	CAF Bank	25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4TA.

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>P. E. Napper</i>	<i>Rita Atkinson</i>
Full name(s)	Patricia E Napper	Rita Atkinson
Position (eg Secretary, Chair, etc)	Chairman	Line Manager

Date	09 January 2022
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**Abingdon DAMASCUS Youth Project, Registered charity No.
1098966**

Finance Report for the period May 5, 2020 to May 4, 2021

Income

Grants 2020 to 2021

Home Office (through Thames Valley Police, Violence Reduction Unit)	15,101
South & Vale Community Safety Partnership	10,000
Indigo Trust	10,000
Oxfordshire Community Foundation (Covid relief + Sexual Health)	9,123
Active Oxfordshire, Active Reach	6,180
Wiltshire Community Foundation, #iWill	5,000
Abingdon Town Council	5,000
Sovereign, Community Intergenerational Project	4,000
Drayton Parish Council, 2020/2021	4,000
Good Exchange (Sovereign and Peter Baker)	3,800
Drayton Parish Council, 2019/2020 (paid to Damascus PCC by mistake)	3,500
Sutton Courtenay Parish Council	3,500
Sutton Courtenay (National Power) Trust	2,520
Steventon Parish Council	2,500
Steventon Allotment and Relief in Need Charity	2,500
Milton Parish Council	2,000
Magnox Limited	1,000
District Council Covid - 19 scheme	700
Total Grants	90,424

Donations from Individuals, Organisations and Companies

Organsiers of Truck Festival	6,000
Individual donations direct to ADYP	3,463
Individual donations via CAF Donate	2,197
Rotary Club, Abingdon	1,500
Infineum, (SMILE + Step challenge)	1,542
Sovereign	1,000
Total Donations	15,702

Receipts, Gift Aid, Takings and Interest 5 May2020 to 4 May 2021

Various	728
Gift Aid	554
Thame Youth project, training services (incl in various)	531
Door and Tuck receipts	308
Interest	37
Total Receipts, Gift Aids, etc	2158

Grand Total of grants, donations and receipts

108,284

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN):

¹ P.E Napper 10/11 - 2021

HANS SUDDIN (TREASURER):

Ha Re. 10/11 - 2021

Abingdon Damascus Youth Project
Statement of Financial Activities
For the period from 05 May 2020 to 04 May 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from charitable activities	838.80	-	-	838.80	3,725.50
Other incoming resources	728.00	-	-	728.00	171.52
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	101,881.14	5,000.00	-	106,881.14	91,783.81
Investment income	36.61	-	-	36.61	142.16
Activities for generating funds	-	-	-	-	-
Total income	103,284.55	5,000.00	-	108,284.55	95,822.99
Resources used					
Charitable activities	54,609.78	36,160.00	-	90,769.78	84,036.69
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Governance costs	-	-	-	-	-
Other resources used	-	-	-	-	-
Total expenditure	54,609.78	36,160.00	-	90,769.78	84,036.69
Net income / (expenditure) resources before transfer	48,674.77	(31,160.00)	-	17,514.77	11,786.30
Transfers:					
Gross transfers between funds - in	-	-	-	-	1,315.50
Gross transfers between funds - out	-	-	-	-	(1,315.50)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	48,674.77	(31,160.00)	-	17,514.77	11,786.30
Reconciliation of funds					
Total funds brought forward	72,878.44	31,160.00	-	104,038.44	92,252.14
Total funds carried forward	121,553.21	-	-	121,553.21	104,038.44

SIGNED BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P. E. Napper 10/11 - 2021

HANU SUNDU (TREASURER):  10/11 - 2021

Abingdon Damascus Youth Project

Balance Sheet (Summary)

	As at 04/05/2021	As at 04/05/2020
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	121,553.21	104,038.44
	121,553.21	104,038.44
Liabilities		
	-	-
Net current assets less current liabilities	121,553.21	104,038.44
Total assets less current liabilities	121,553.21	104,038.44
Liabilities		
	-	-
Total net assets less liabilities	121,553.21	104,038.44
Represented by		
Unrestricted		
General (Unrestricted)	121,553.21	72,878.44
Designated		
Restricted		
Restricted - Active HEARTs	-	31,160.00
Endowment		
Funds of the church	121,553.21	104,038.44

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P. E. Napper 10/11/2021

HARRY SHINDEN (TREASURER):  10/11/2021

Abingdon Damascus Youth Project
Analysis of income and expenditure
Selected period: 05 May 2020 to 04 May 2021

	General	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
Incoming resources from generated funds						
0101 - Gift aid giving	554.45	-	-	-	554.45	741.62
0850 - Grants/donations Received	101,126.69	-	5,000.00	-	106,126.69	91,042.19
0853 - Donations	-	-	-	-	-	-
0854 - Grants	-	-	-	-	-	-
0901 - Subscriptions	-	-	-	-	-	-
1020 - Interest on Reserve Account	-	-	-	-	-	32.56
1021 - Interest	-	-	-	-	-	109.60
1022 - Interest Gold Account	36.61	-	-	-	36.61	-
Incoming resources from generated funds Totals	101,717.75	-	5,000.00	-	106,717.75	91,925.97
Incoming resources from charitable activities						
0651 - Takings - Youth Clubs	308.00	-	-	-	308.00	1,928.50
0652 - Takings - Fund raising	530.80	-	-	-	530.80	1,797.00
Incoming resources from charitable activities Totals	838.80	-	-	-	838.80	3,725.50
Other incoming resources						
1205 - Youth worker returns	-	-	-	-	-	-
3003 - Sale of assets	-	-	-	-	-	-
9999 - Refunds	728.00	-	-	-	728.00	171.52
Other incoming resources Totals	728.00	-	-	-	728.00	171.52
Incoming resources Grand totals	103,284.55	-	5,000.00	-	108,284.55	95,822.99

Resources used

Cost of generating funds

Cost of generating funds Totals

Charitable activities

1200 - Salaries and employment costs for YWs	45,354.41	-	34,488.04	-	79,842.45	71,948.49
1201 - Staff Training	1,248.99	-	188.00	-	1,416.99	3,150.00
1202 - Mobile phone costs for Youth Worker(s)	-	-	-	-	-	-
1203 - Staff entertainment	-	-	-	-	-	-
1204 - Youth worker expenses	165.76	-	-	-	165.76	117.00
1209 - Salaries	-	-	-	-	-	-
1210 - Income Tax	-	-	-	-	-	-
1211 - National Insurance contribution	-	-	-	-	-	-
1212 - Pension contribution	-	-	-	-	-	-
1213 - Payroll Fee	-	-	-	-	-	-
1300 - Hall hire	1,481.50	-	472.00	-	1,953.50	1,372.30
1301 - Project activities for young people	-	-	-	-	-	-

SIGNED ON BEHALF OF THE TRUSTEES:


PAT NAPPER (CHAIRMAN): P. E. Napper 10/11 - 2021

HANS SUMNER (TREASURER):  10/11 - 2021

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
1302 - Refreshments	-	-	-	-	-	-
1500 - Insurance & affiliation fees	592.16	-	-	-	592.16	800.83
1501 - Administrative expenses	4,351.47	-	-	-	4,351.47	3,045.70
1502 - CRB/DBS costs	25.00	-	-	-	25.00	-
1504 - IT and Software costs	-	-	-	-	-	-
1600 - Travel & Transport	-	-	-	-	-	259.50
1602 - Accommodation	-	-	-	-	-	-
1700 - Young People Training	87.20	-	130.80	-	218.00	1,684.55
1701 - Training materials	524.55	-	812.17	-	1,336.72	5.99
1702 - Materials and Activities	778.74	-	88.99	-	867.73	1,672.33
1703 - Community Activities	-	-	-	-	-	-
1800 - Recruitment costs	-	-	-	-	-	-
2000 - Bank charges	-	-	-	-	-	-
2300 - Depreciation	-	-	-	-	-	-
Charitable activities Totals	54,609.78	-	36,160.00	-	90,769.78	84,036.69
Governance costs						
Governance costs Totals	-	-	-	-	-	-
Other resources used						
Other resources used Totals	-	-	-	-	-	-
Resources used Grand totals	54,609.78	-	36,160.00	-	90,769.78	84,036.69

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P.E. Napper 10/11/2021

HAM SLINGIN (TREASURER):  10/11/2021

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ABINGDON DAMASCUS YOUTH PROJECT

I report on the accounts of the Trust for the year ended 4th of May 2021 set out on the above signed pages.

Respective responsibilities of the Trustees and the examiner:

The charities trustees are responsible for the preparation of the accounts. The charities trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed

It is the responsibility to:

- Examine the accounts (under section 43 (3) of the 1993 Act).
- To follow the procedures laid down in the General Directions given by the Charity Commissioners year (under section 43 (7)(b) of the 1993 Act)
- To state whether particular matters have come my attention


Basis of the examiner's report

My examination was carried out in the accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from the trustees concerning such matters. The procedure undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention;

1. Which gives my reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act: and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 05.10.21

Name: Zoe Osborne

Address: 5 Skylark Fields, Sutton Courtenay, OX14 4FZ

**Abingdon DAMASCUS Youth Project, Registered charity No.
1098966**

Finance Report for the period May 5, 2020 to May 4, 2021

Income

Grants 2020 to 2021

Home Office (through Thames Valley Police, Violence Reduction Unit)	15,101
South & Vale Community Safety Partnership	10,000
Indigo Trust	10,000
Oxfordshire Community Foundation (Covid relief + Sexual Health)	9,123
Active Oxfordshire, Active Reach	6,180
Wiltshire Community Foundation, #iWill	5,000
Abingdon Town Council	5,000
Sovereign, Community Intergenerational Project	4,000
Drayton Parish Council, 2020/2021	4,000
Good Exchange (Sovereign and Peter Baker)	3,800
Drayton Parish Council, 2019/2020 (paid to Damascus PCC by mistake)	3,500
Sutton Courtenay Parish Council	3,500
Sutton Courtenay (National Power) Trust	2,520
Steventon Parish Council	2,500
Steventon Allotment and Relief in Need Charity	2,500
Milton Parish Council	2,000
Magnox Limited	1,000
District Council Covid - 19 scheme	700
Total Grants	90,424

Donations from Individuals, Organisations and Companies

Organsiers of Truck Festival	6,000
Individual donations direct to ADYP	3,463
Individual donations via CAF Donate	2,197
Rotary Club, Abingdon	1,500
Infineum, (SMILE + Step challenge)	1,542
Sovereign	1,000
Total Donations	15,702

Receipts, Gift Aid, Takings and Interest 5 May2020 to 4 May 2021

Various	728
Gift Aid	554
Thame Youth project, training services (incl in various)	531
Door and Tuck receipts	308
Interest	37
Total Receipts, Gift Aids, etc	2158

Grand Total of grants, donations and receipts

108,284

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN):

¹ P.E Napper 10/11 - 2021

HANS SUDDIN (TREASURER):

Ha Re 10/11 - 2021

Abingdon Damascus Youth Project
Statement of Financial Activities
For the period from 05 May 2020 to 04 May 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from charitable activities	838.80	-	-	838.80	3,725.50
Other incoming resources	728.00	-	-	728.00	171.52
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	101,881.14	5,000.00	-	106,881.14	91,783.81
Investment income	36.61	-	-	36.61	142.16
Activities for generating funds	-	-	-	-	-
Total income	103,284.55	5,000.00	-	108,284.55	95,822.99
Resources used					
Charitable activities	54,609.78	36,160.00	-	90,769.78	84,036.69
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	-	-	-	-	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Governance costs	-	-	-	-	-
Other resources used	-	-	-	-	-
Total expenditure	54,609.78	36,160.00	-	90,769.78	84,036.69
Net income / (expenditure) resources before transfer	48,674.77	(31,160.00)	-	17,514.77	11,786.30
Transfers:					
Gross transfers between funds - in	-	-	-	-	1,315.50
Gross transfers between funds - out	-	-	-	-	(1,315.50)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	48,674.77	(31,160.00)	-	17,514.77	11,786.30
Reconciliation of funds					
Total funds brought forward	72,878.44	31,160.00	-	104,038.44	92,252.14
Total funds carried forward	121,553.21	-	-	121,553.21	104,038.44

SIGNED BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P. E. Napper 10/11 - 2021

HANU SUNDU (TREASURER):  10/11 - 2021

Abingdon Damascus Youth Project

Balance Sheet (Summary)

	As at 04/05/2021	As at 04/05/2020
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	121,553.21	104,038.44
	121,553.21	104,038.44
Liabilities		
	-	-
Net current assets less current liabilities	121,553.21	104,038.44
Total assets less current liabilities	121,553.21	104,038.44
Liabilities		
	-	-
Total net assets less liabilities	121,553.21	104,038.44
Represented by		
Unrestricted		
General (Unrestricted)	121,553.21	72,878.44
Designated		
Restricted		
Restricted - Active HEARTs	-	31,160.00
Endowment		
Funds of the church	121,553.21	104,038.44

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P. E. Napper 10/11/2021

HARRY SHINDEN (TREASURER):  10/11/2021

Abingdon Damascus Youth Project
Analysis of income and expenditure
Selected period: 05 May 2020 to 04 May 2021

	General	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
Incoming resources from generated funds						
0101 - Gift aid giving	554.45	-	-	-	554.45	741.62
0850 - Grants/donations Received	101,126.69	-	5,000.00	-	106,126.69	91,042.19
0853 - Donations	-	-	-	-	-	-
0854 - Grants	-	-	-	-	-	-
0901 - Subscriptions	-	-	-	-	-	-
1020 - Interest on Reserve Account	-	-	-	-	-	32.56
1021 - Interest	-	-	-	-	-	109.60
1022 - Interest Gold Account	36.61	-	-	-	36.61	-
Incoming resources from generated funds Totals	101,717.75	-	5,000.00	-	106,717.75	91,925.97
Incoming resources from charitable activities						
0651 - Takings - Youth Clubs	308.00	-	-	-	308.00	1,928.50
0652 - Takings - Fund raising	530.80	-	-	-	530.80	1,797.00
Incoming resources from charitable activities Totals	838.80	-	-	-	838.80	3,725.50
Other incoming resources						
1205 - Youth worker returns	-	-	-	-	-	-
3003 - Sale of assets	-	-	-	-	-	-
9999 - Refunds	728.00	-	-	-	728.00	171.52
Other incoming resources Totals	728.00	-	-	-	728.00	171.52
Incoming resources Grand totals	103,284.55	-	5,000.00	-	108,284.55	95,822.99

Resources used

Cost of generating funds

Cost of generating funds Totals

Charitable activities

1200 - Salaries and employment costs for YWs	45,354.41	-	34,488.04	-	79,842.45	71,948.49
1201 - Staff Training	1,248.99	-	188.00	-	1,416.99	3,150.00
1202 - Mobile phone costs for Youth Worker(s)	-	-	-	-	-	-
1203 - Staff entertainment	-	-	-	-	-	-
1204 - Youth worker expenses	165.76	-	-	-	165.76	117.00
1209 - Salaries	-	-	-	-	-	-
1210 - Income Tax	-	-	-	-	-	-
1211 - National Insurance contribution	-	-	-	-	-	-
1212 - Pension contribution	-	-	-	-	-	-
1213 - Payroll Fee	-	-	-	-	-	-
1300 - Hall hire	1,481.50	-	472.00	-	1,953.50	1,372.30
1301 - Project activities for young people	-	-	-	-	-	-

SIGNED ON BEHALF OF THE TRUSTEES:


PAT NAPPER (CHAIRMAN): P. E. Napper 10/11 - 2021

HANS SUMNER (TREASURER):  10/11 - 2021

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
1302 - Refreshments	-	-	-	-	-	-
1500 - Insurance & affiliation fees	592.16	-	-	-	592.16	800.83
1501 - Administrative expenses	4,351.47	-	-	-	4,351.47	3,045.70
1502 - CRB/DBS costs	25.00	-	-	-	25.00	-
1504 - IT and Software costs	-	-	-	-	-	-
1600 - Travel & Transport	-	-	-	-	-	259.50
1602 - Accommodation	-	-	-	-	-	-
1700 - Young People Training	87.20	-	130.80	-	218.00	1,684.55
1701 - Training materials	524.55	-	812.17	-	1,336.72	5.99
1702 - Materials and Activities	778.74	-	88.99	-	867.73	1,672.33
1703 - Community Activities	-	-	-	-	-	-
1800 - Recruitment costs	-	-	-	-	-	-
2000 - Bank charges	-	-	-	-	-	-
2300 - Depreciation	-	-	-	-	-	-
Charitable activities Totals	54,609.78	-	36,160.00	-	90,769.78	84,036.69
Governance costs						
Governance costs Totals	-	-	-	-	-	-
Other resources used						
Other resources used Totals	-	-	-	-	-	-
Resources used Grand totals	54,609.78	-	36,160.00	-	90,769.78	84,036.69

SIGNED ON BEHALF OF THE TRUSTEES:

PAT NAPPER (CHAIRMAN): P.E. Napper 10/11/2021

HAM SLINGIN (TREASURER):  10/11/2021

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ABINGDON DAMASCUS YOUTH PROJECT

I report on the accounts of the Trust for the year ended 4th of May 2021 set out on the above signed pages.

Respective responsibilities of the Trustees and the examiner:

The charities trustees are responsible for the preparation of the accounts. The charities trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed

It is the responsibility to:

- Examine the accounts (under section 43 (3) of the 1993 Act).
- To follow the procedures laid down in the General Directions given by the Charity Commissioners year (under section 43 (7)(b) of the 1993 Act)
- To state whether particular matters have come my attention


Basis of the examiner's report

My examination was carried out in the accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from the trustees concerning such matters. The procedure undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention;

1. Which gives my reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act: and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 05.10.21

Name: Zoe Osborne

Address: 5 Skylark Fields, Sutton Courtenay, OX14 4FZ