

THE CREW CLUB

England & Wales · Charity number 1098853

Details

Status	Registered
Legal form	Charitable company
Company number	04307540
Registered	2003-08-04
Register	View on the Charity Commission register

Contact

Address	Crew Club 26 Coolham Drive Brighton BN2 5QW
Phone	01273608607
Email	nicole@crewclub.co.uk
Website	www.crewclub.co.uk

Activities

Objects: 1. TO HELP YOUNG PERSONS (BETWEEN THE AGES OF 7 AND 25) RESIDING IN THE EASTERN PART OF BRIGHTON BY THE PROVISION OF FACILITIES AND OPPORTUNITIES THAT WILL ADVANCE THEIR EDUCATION AND PROVIDE RECREATIONAL FACILITIES TO IMPROVE THEIR CONDITIONS OF LIFE. 2. THE RELIEF OF UNEMPLOYMENT OF YOUNG PERSONS IN THE EASTERN PART OF BRIGHTON IN SUCH WAYS AS MAY BE THOUGHT FIT, INCLUDING ASSISTANCE TO FIND EMPLOYMENT.

Activities: Sport, Media, Youth Activities, Trips & Activites, Web Design, Health & Well Being

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** EASTERN PART OF BRIGHTON (WHITEHAWK)
- Brighton And Hove

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£212,270	£193,853	-	-
2024-03-31	£194,278	£271,787	-	-
2023-03-31	£251,419	£226,918	-	-
2022-03-31	£159,719	£212,265	-	-
2021-03-31	£200,030	£144,918	-	-

Trustees

Name	Role	Appointed
Ann Butters		2025-10-16
Darren Snow		2025-06-20
Kate Mosley		2019-06-26
Martin McCabe		2025-08-20
Titilayo Adun		2023-03-01

THE CREW CLUB

England & Wales - Charity number 1098853

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 MARCH 2025
FOR
THE CREW CLUB

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

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FOR THE YEAR ENDED 29 MARCH 2025

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THE CREW CLUB

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company became a registered charity on 4 August 2003 and its objectives are:

1. To help children and young persons (under 25's) and their families residing in the eastern part of the city of Brighton and Hove (the City), through the provision of facilities and opportunities that will advance their educational development and provide recreational facilities to improve their conditions of life;
2. The relief of unemployment of young persons in the eastern part of the City in such ways as may be deemed to fit the need, including but not limited to assistance to find employment.

Public benefit

In shaping our objectives and planning our activities for the year, the Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in the planning of future activities.

This is set out in the Trustees Annual Report.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2025

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our Health, Fitness and Wellbeing programme kicked off in April 2024 with our 'Couch to 5k' which encourages active lifestyles for all ages. We were thrilled that 5 of our members completed it. Over the Easter holidays we had a visit from Peter Rabbit and we organised an outdoor easter egg hunt for over 60 very excited children. We also opened the club over the school holiday and ran some craft and clay sessions and lots of fun sport activities

Post the Easter break we began our new jam-packed Spring/Summer timetable with over 1000 people attending the club throughout the year.

In addition to our regular timetable, in April we teamed up with our local GP surgery and hosted a 'Teatime for Menopause' session, supporting women's wellbeing and peer connection in a safe space for anyone wanting support or information regarding the menopause.

We continued into the spring and summer with our 'Hawk Sounds Music Project' which was a music project run by a local youth leader and a local rapper, supported by the Lookout Project. These sessions were really popular, attended by our youth group and the aim was to foster musical expression. Many young people in disadvantaged communities like ours do not have access to musical instruments, music software or the opportunity to collaborate and learn. This project culminated in several events around the city which our young people were able to participate in. They were amazing!

We also ran a 'Ray Murray Affair Project' - Combining music, writing, directing and even some boxing for creative skill-building.

In May, as the weather improved, we hosted our free weekly outdoor tennis lessons which promotes inclusive community sport and is run by the tennis instructors from St. Anne's Well; Tennis Club who kindly give us their time for free. These lessons continued into the summer holidays.

On May 11th local comedian Victoria Melody & The Brighton Festival put on a community re-enactment show celebrating local culture in Whitehawk with Crew Club staff dressing up in historical costume and making soup for over 500 people who attended.

In June we hosted and also joined in the mini 'Take Part Festival', funded by Brighton and Hove Council, that celebrates sport and wellbeing. Local organisations working in the area of health and wellbeing came to the Crew Club: these included the local church, the Nuffield hospital, Stop Smoking group, St Anns Wells Tennis, CC Hawks football and many others promoting healthier lifestyles and sport.

In July the Active for Life team & Freedom Leisure donated free swimming lessons and sessions at local pool St. Lukes, encouraging family activity and a chance for our local kids to enjoy some pool time together.

During the school summer holidays we held a Crew Club Summer Fun Day, celebrating community spirit and partnership and we received a grant to take our kids on two amazing trips. One was to Harbor Park in Littlehampton (over 40 participants) and the other to Chessington World of Adventures (over 50 participants). The kids were thrilled to be going on these day trips, many of whom would not otherwise be able to enjoy these activities. We also ran arts and crafts and sports workshops and activities during the school summer holidays.

We also held some one-off events over the summer: these included a bicycle maintenance practical repair workshop and a day trip to Lewes with Loughton Greenwood. They took CC kids and families for a day of wilderness learning in the countryside, teaching them foraging skills and wild cooking, ending with them making elderflower pancakes. It was a magical experience for our young people.

In September, all our activities began again for the new academic school year and our young members were excited to be coming back to all our after-school activities. These included after school football sessions run by Russell Martin Academy and VYD - promoting health and teamwork.

Laughter Crew weekly sessions (with Komedia Productions) started up again after the summer break with weekly workshops.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2025

Third Space Theatre weekly workshops also started up again with a focus on drama; developing confidence and creativity in our 7-11 group, culminating in an end of term show in a local hall.

From October we began our weekly wellbeing walks to help with mobility and a chance for our members of all ages to walk together while the weather wasn't that enticing!

We held a Halloween party with over 100 very excited ghouls! (kids) who had created some fabulous spooky wall art and treats.

November highlights included a Myth Mystical Coding Workshop, delivered by Eionysus a local husband and wife team, engaging our 7 - 15 year olds, including SEND children, in tech creativity.

Exploring Senses also came to the club and ran 3D pen workshops in our Crew Kidz and our Youth sessions over several months.

We also had a visit from Melanie Hart Morrison from the University of Sussex (School of Law, Politics & Sociology). She discussed issues with our Youth group (ages 14-18) around human rights, arrests, how judges make decisions, law courts and much more in a workshop which culminated in 25 of our young members re-enacting court procedures in a short play.

In December, everything was of course about Christmas and we held several wonderful events: our annual Older members Christmas party, where we served up lovely traditional Xmas lunches and our younger members sang carols; a Nando's Xmas lunch for all members and staff, where Nando's staff kindly donated all the food and sent some of their staff members to help in the kitchen; then finally one of the highlights was a visit from Santa and over 100 Xmas presents donated to us from our lovely supporters.

Also in the run up to Christmas one of our ex-members (age 18) who is now a Youtuber, came in to work with our teens on a Drop the Mic music session where they learned how to rap.

In January 2025 we started working with an organisation called BHESCO (Brighton and Hove Energy Services) who come into the club on a regular basis to offer advice and information on energy saving and who also give out heating vouchers and electric blankets to those in need.

Also in January we hosted a knife crime talk from 'Charlie's Promise' - a fantastic organisation set up by a parent who tragically lost his son Charlie due to knife crime. This parent came to the Crew Club and delivered an incredibly powerful and emotional presentation about the tragedy of his son's death and the rising number of other young people who have died as a result of this awful crime. We had over 30 teenagers attend and all were deeply affected by his talk and signed up to show their support to stop knife crime.

Later that month our new local MP Chris Ward and his Chief of staff Martin McCabe - invited our youth group and staff on a day trip to London to meet with them and have a tour of the Houses of Parliament, which was an incredible opportunity for our young people.

In February we worked with Ceyda Tanc Dance & Theatre Fideri, a local organisation who came here and put on a show for our toddlers session and then also worked with our older 7-11 year olds who participated and learned some brilliant dance and acting skills.

Also in February the Brighton Natural Health Foundation managed to get funding to continue to offer us free weekly pilates classes in 6-week courses, which will hopefully continue throughout the year.

The people at Raystede Centre for Animal Welfare delivered a dog safety workshop for our kids and they continue to come along to the club and offer free pet care sessions and advice.

We were also fortunate to have a visit from the City Council who ran a 'Stop Smoking and Vaping' educational session for our youth group, on the negative long-term effects of vaping and smoking and offering advice on how to stop.

In March '25 we welcomed a visit from East Brighton Trust & Law Stop who are local organisations that give free housing advice and guidance which was of great benefit to many of our members who are in housing crisis. They were incredibly knowledgeable and compassionate and provided housing training for 2 members of our staff and

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2025

ongoing case support.

Other news

We have formed a brilliant relationship with local comedian Victoria Melody who has been instrumental in obtaining funding for us to create a community garden outside the Crew Club building. The garden is a calm space for our members and others in the local community to connect with nature and grow vegetables and herbs which we use in the meals we create for our lunch clubs. This space is managed by a number of volunteers and in addition to providing food and a space for our adult members, the volunteers also use this plot to teach our Crew Kids (ages 7-11) about growing vegetables.

We have developed a really positive relationship with an organisation called Loughton Greenwood. They organise trips out to the countryside for underprivileged children and families and invited us to bring 15 children (including any with SEND) on two different occasions. This is completely free for us, and the kids learn forest skills, go on nature trails and pick plants and herbs to make things like elderflower pancakes. The kids were thrilled, and on each occasion had a fantastic fun and educational day out.

Smarter Uniforms continue to offer school uniform assistance for our families who struggle with the spiralling costs of school clothes and Pelican Parcels continue to donate some school essentials, free uniforms and hot food for some of our events.

Our regular activities throughout the year included: Crew Kidz after school club - biweekly sessions from 3.30-5.30 offers a wide range of fun games, sports and creative workshops for our 7-11 year olds, with regular visits from outside agencies. Daytime boxfit sessions for adults promoting physical health. Weekly Wellness walks. Weekly drama sessions. Our free bi-weekly lunch clubs continue to be popular with over 40 people attending each session, coming along to eat hot healthy food with others in a warm and inclusive environment. Our Share Shop is used by our members regularly and is supported by some funding in addition to donations from Longhill School and The Salvation Army.

FINANCIAL REVIEW

Financial position

The charity achieved a surplus on unrestricted activities during the year of £18,417 (2024: Deficit £77,509) and this has been added to the reserves brought forward of £15,347 to leave £33,764 to be carried forward.

The restricted funds to be carried forward were £nil (2024 £nil).

Investment policy and objectives

In accordance with the Charity's Memorandum of Association it may deposit or invest in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification).

Reserves policy

The Crew Club does not operate a fixed rule on a maximum or minimum level of reserves that should be held. Instead, the trustees consider it is important that they are able to justify their reserves policy as being in the best interest of the charity and consistent with the charity's income and spending commitments.

The trustees are actively aware of the need for reserves and regularly review the reserves policy to ensure it is fit for purpose, that the level of reserves is appropriate to meet the needs of the charity and if there are large reserves, there are good reasons for holding on to funds.

FUTURE PLANS

We will continue to offer a huge range of projects and activities to children, young people and their families and older members of our community. We are constantly improving and adapting all our projects based on what our community needs following regular consultation with our members and always at zero cost to them. We are excited to be looking into potentially partnering with another local organisation where we will be setting up mentoring schemes for our young people looking to get into the work place and offering advice on setting up a small business.

THE CREW CLUB

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 29 MARCH 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Crew Club was incorporated as a company limited by guarantee (Registered number 04307540) on 19 October 2001.

The governing document is the Memorandum and Articles of Association, as amended by Special Resolution on 17 July 2003 and subsequently 26 April 2010.

The company became a registered charity (Registered charity number 1098853) on 4 August 2003.

Membership of the Charity is open to any individual or organisation interested in promoting and furthering the objectives of the Charity, who has applied to the Charity, has received the approval of the Trustees and signs the Register or consents in writing to becoming a member.

Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation of the company whilst they are members or within 12 months of them ceasing to be members.

Under the Articles of Association, Trustees are elected at the Annual General Meeting for a period of three years after which their position may be reviewed and the term ended or extended as benefits the objectives of the Charity.

The Charity is run by a management committee of the Trustees who delegate the day to day operation to the staff.

Recruitment and appointment of new trustees

The existing Board of Trustees and The Crew Club staff members conduct an annual review of the skills needed to support the charity and current board. Suggestions are made by current trustees and staff for suitable candidates and if no suitable individuals are identified recruitment adverts are placed in local publications.

Candidates are approached by a member of the senior leadership team or submit an expression of interest to the senior leadership team from the advert. They have an informal conversation with a member of the leadership team and are asked to complete an application form. The application form is reviewed by the senior management team and if appropriate the candidate is invited to The Crew Club to see our work in action, meet our staff team and to take a tour around the centre. If there is agreement then the individual is invited to attend the next board meeting as a guest so they can meet our other trustees and ask questions about the role.

If the application of the individual to become a trustee is supported by staff and the existing Board members then the individual is invited back to The Crew Club to start the DBS application process.

At the next trustees meeting a motion is put forward to appoint the individual as a trustee of the charity and our existing trustees' vote. If the motion passes the new trustee is appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04307540 (England and Wales)

Registered Charity number

1098853

Registered office

The Crew Club
26 Coolham Drive
Brighton
East Sussex
BN2 5QW

THE CREW CLUB

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 MARCH 2025

Trustees

T Adun
H Butler (resigned 20.6.25)
C E Gould (resigned 28.10.24)
K E Mosley
L C Russell-Moyle (resigned 6.10.25)
L D Snow
Ms A Butters (appointed 16.10.25)
S McCabe (appointed 1.10.25)
D J Snow (appointed 23.6.25)

Company Secretary

N G Carman

Independent Examiner

Christopher Robert Tyler FCA FCIE DChA
F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

Bankers

HSBC
153 North Street
Brighton
East Sussex
BN1 1SW

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of The Crew Club for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on17.12.25..... and signed on its behalf by:



.....
D J Snow - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE CREW CLUB**

Independent examiner's report to the trustees of The Crew Club ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

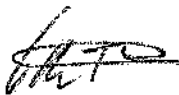
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Robert Tyler FCA FCIE DChA

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

Date:12th December 2025

THE CREW CLUB**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	11,932	-	11,932	8,139
Charitable activities					
Charitable activities	5	192,916	3,875	196,791	178,867
Other trading activities	3	3,059	-	3,059	6,793
Investment income	4	488	-	488	479
Total		<u>208,395</u>	<u>3,875</u>	<u>212,270</u>	<u>194,278</u>
EXPENDITURE ON					
Raising funds		8,800	-	8,800	3,521
Charitable activities					
Charitable activities	6	181,178	3,875	185,053	268,266
Total		<u>189,978</u>	<u>3,875</u>	<u>193,853</u>	<u>271,787</u>
NET INCOME/(EXPENDITURE)		18,417	-	18,417	(77,509)
RECONCILIATION OF FUNDS					
Total funds brought forward		15,347	-	15,347	92,856
TOTAL FUNDS CARRIED FORWARD		<u><u>33,764</u></u>	<u><u>-</u></u>	<u><u>33,764</u></u>	<u><u>15,347</u></u>

THE CREW CLUB

**BALANCE SHEET
29 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	13	1,120	-	1,120	2,929
CURRENT ASSETS					
Debtors	14	1,200	-	1,200	-
Cash at bank and in hand		70,370	-	70,370	24,996
		<u>71,570</u>	<u>-</u>	<u>71,570</u>	<u>24,996</u>
CREDITORS					
Amounts falling due within one year	15	(38,926)	-	(38,926)	(12,578)
		<u>32,644</u>	<u>-</u>	<u>32,644</u>	<u>12,418</u>
NET CURRENT ASSETS					
		<u>32,644</u>	<u>-</u>	<u>32,644</u>	<u>12,418</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>33,764</u>	<u>-</u>	<u>33,764</u>	<u>15,347</u>
NET ASSETS					
		<u>33,764</u>	<u>-</u>	<u>33,764</u>	<u>15,347</u>
FUNDS					
Unrestricted funds	16			<u>33,764</u>	<u>15,347</u>
TOTAL FUNDS					
				<u>33,764</u>	<u>15,347</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 29 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 17.12.25 and were signed on its behalf by:



.....
DJ Snow - Trustee

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2025**

I. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The trustees/directors consider that there are no material uncertainties about the company's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Incoming resources are accounted for as follows:

Events and activity fees and hire of facilities

Such income are included in the period in which the income becomes receivable, i.e. when the services are provided.

Investment Income and All Other Income

These are included when receivable by the charity

Grants

Grants receivable are credited to income in the period to which they relate, except where the donor imposes restrictions on the timing of expenditure in which case the grant is treated as deferred. Grants relating to later periods are treated as deferred income

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Fundraising Income

The income from fundraising ventures is shown gross, with associated costs included within "Costs of Generating Funds".

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Resources expended are accounted for on an accruals basis.

Expenditure is categorised as follows:

- a). Charitable Activities comprise all expenditure directly relating to objects of the charity.
- b). Costs of generating funds comprise the costs incurred in publicity and fundraising events.
- c). Support costs include governance costs associated with constitutional and statutory requirements

Tangible fixed assets

Depreciation is calculated to write off the cost less estimated residual value of fixed assets over their useful

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025**

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

economic lives as follows:

Fittings and fittings - 25% on cost.

Computer equipment - 33% on cost

The charity capitalises assets costing more than £500.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.

Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments.

Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity's contribution is restricted to the contributions disclosed in the notes. There were no outstanding contributions at the year end.

Leases

Hire purchase and finance lease agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025****1. ACCOUNTING POLICIES - continued**

their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight-line basis.

Operating lease agreements

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged against profits on a straight-line basis over the period of the lease.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	11,932	8,139

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Events and activity fees	2,984	6,068
Hire of facilities	75	725
	<u>3,059</u>	<u>6,793</u>

4. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	488	479

5. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Grants	196,791	178,867

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Arts Council England (The National Lottery)	4,493	26,942
BBC Children in Need	6,431	5,134
Brighton and Hove Food Partnership	-	500
Co-op	-	1,246
English Sports Council (The National Lottery)	-	11,812
Ernest Kleinwort	-	6,200
Fonhill Foundation	10,767	26,231
The Food Foundation	-	1,737
Henry Smith Charity - Covid 19 Grant	38,600	37,800
Henry Smith Charity - Strengthening Communities	55,000	55,000
Kent County Council - European Union Development Fund (LoCase - Low Carbon Kent)	-	5,265
The National Lottery	73,960	-
Sussex Community Foundation	6,300	1,000
Sussex Partnership NHS Trust	1,240	-
	<u>196,791</u>	<u>178,867</u>

Grants received in the year and deferred to 2025/26 were as follows:

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025****5. INCOME FROM CHARITABLE ACTIVITIES - continued**

	2025	2024
	£	£
Henry Smith Charity	27,500	-
Sussex Community Foundation	-	6,300
BBC Children in Need	7,717	-

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Charitable activities	<u>175,246</u>	<u>9,807</u>	<u>185,053</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Staff costs	111,680	182,246
Establishment costs	18,030	27,576
Advertising	101	100
Motor and travel	192	83
Cost of raising funds Activities	6,048	3,362
	29,203	37,452
Post and stationery	267	584
Computer expenses	2,077	2,673
Sundries	4,853	902
Depreciation	1,808	1,965
Training	987	957
	<u>175,246</u>	<u>257,900</u>

8. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable activities	<u>5,801</u>	<u>96</u>	<u>3,910</u>	<u>9,807</u>

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025**

8. SUPPORT COSTS - continued

Support costs, included in the above, are as follows:

	2025 Charitable activities £	2024 Total activities £
Insurance	3,446	3,321
Telephone	1,653	1,091
Subscriptions	702	1,294
Bank charges	96	68
Postage and stationery	-	32
Independent examination	1,500	1,980
Accountancy, legal and professional	2,410	2,580
	<u>9,807</u>	<u>10,366</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	<u>1,809</u>	<u>1,964</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29 March 2025 nor for the year ended 29 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 March 2025 nor for the year ended 29 March 2024.

11. STAFF COSTS

Staff costs during the year were as follows:

	2025 £	2024 £
Wages and salaries	108,132	169,554
Social security costs	7,022	12,420
Pension costs	<u>1,409</u>	<u>2,268</u>
	<u>116,563</u>	<u>184,242</u>

The average monthly number of employees during the year was 7 (2024: 10).

No employee received emoluments in excess of £60,000 (2024 none).

The charity considers its key management personnel to be the trustees, the centre manager and the strategic manager. The total emoluments paid to its key management personnel was £80,845 (2024: £80,188).

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025****12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,139	-	8,139
Charitable activities			
Charitable activities	173,602	5,265	178,867
Other trading activities	6,793	-	6,793
Investment income	479	-	479
Total	<u>189,013</u>	<u>5,265</u>	<u>194,278</u>
EXPENDITURE ON			
Raising funds	3,521	-	3,521
Charitable activities			
Charitable activities	263,001	5,265	268,266
Total	<u>266,522</u>	<u>5,265</u>	<u>271,787</u>
NET INCOME/(EXPENDITURE)	(77,509)	-	(77,509)
RECONCILIATION OF FUNDS			
Total funds brought forward	92,856	-	92,856
TOTAL FUNDS CARRIED FORWARD	<u><u>15,347</u></u>	<u><u>-</u></u>	<u><u>15,347</u></u>

13. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 30 March 2024 and 29 March 2025	106,223	46,721	152,944
DEPRECIATION			
At 30 March 2024	103,983	46,032	150,015
Charge for year	1,120	689	1,809
At 29 March 2025	105,103	46,721	151,824
NET BOOK VALUE			
At 29 March 2025	1,120	-	1,120
At 29 March 2024	2,240	689	2,929

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025****14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Other debtors	1,200	-
	<u>1,200</u>	<u>-</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Other creditors	769	1,538
Deferred income	35,217	6,300
Accrued expenses	2,940	4,740
	<u>38,926</u>	<u>12,578</u>

16. MOVEMENT IN FUNDS

	At 30.3.24	Net movement in funds	At 29.3.25
	£	£	£
Unrestricted funds			
General fund	15,347	18,417	33,764
	<u>15,347</u>	<u>18,417</u>	<u>33,764</u>
TOTAL FUNDS	<u>15,347</u>	<u>18,417</u>	<u>33,764</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	208,395	(189,978)	18,417
Restricted funds			
Fonthill Foundation	3,875	(3,875)	-
	<u>212,270</u>	<u>(193,853)</u>	<u>18,417</u>
TOTAL FUNDS	<u>212,270</u>	<u>(193,853)</u>	<u>18,417</u>

Comparatives for movement in funds

	At 30.3.23	Net movement in funds	At 29.3.24
	£	£	£
Unrestricted funds			
General fund	92,856	(77,509)	15,347
	<u>92,856</u>	<u>(77,509)</u>	<u>15,347</u>
TOTAL FUNDS	<u>92,856</u>	<u>(77,509)</u>	<u>15,347</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2025

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,013	(266,522)	(77,509)
Restricted funds			
Kent County Council - European Union Development Fund	5,265	(5,265)	-
TOTAL FUNDS	<u>194,278</u>	<u>(271,787)</u>	<u>(77,509)</u>

The purpose of restricted funding was as follows:

Kent County Council - European Union Development Fund (LoCase - Low Carbon Kent) - Contribution towards upgrade to LED lighting.

Fonthill Foundation - Summer Trips

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29 March 2025.

THE CREW CLUB

England & Wales - Charity number 1098853

Accounts

REGISTERED COMPANY NUMBER: 04307540 (England and Wales)
REGISTERED CHARITY NUMBER: 1098853

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 MARCH 2024
FOR
THE CREW CLUB

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

THE CREW CLUB

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2024**

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Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 to 16

THE CREW CLUB

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 29 MARCH 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company became a registered charity on 4 August 2003 and its objectives are:

1. To help children and young persons (under 25's) and their families residing in the eastern part of the city of Brighton and Hove (the City), through the provision of facilities and opportunities that will advance their educational development and provide recreational facilities to improve their conditions of life;
2. The relief of unemployment of young persons in the eastern part of the City in such ways as may be deemed to fit the need, including but not limited to assistance to find employment.

Public benefit

In shaping our objectives and planning our activities for the year, the Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in the planning of future activities.

This is set out in the Trustees Annual Report.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

In April we sent our Crew Club Youth Council on an amazing trip to the lake district with the Outward Bound Trust. Over 5 days they were challenged with steep rock climbing, fast flowing rivers and waterfalls and pushed themselves in ways they didn't believe possible. They worked together as a team and came back with invaluable new skills and confidence. Also in April Nandos, one of our supporters, put on a Recruitment Evening at The Crew Club talking about job opportunities and also offering help with writing CVs and advice on interview techniques.

During the Easter holidays we ran cooking classes with our kids as well as various sports, music sessions and arts and crafts and had a visit from Peter Rabbit who gave out Easter Eggs to everyone. We also organised a bike ride on the South Downs for our 11-16 year olds which was very popular.

Post Easter break we began our new jam packed Spring/Summer timetable with over 900 people attending the club throughout the year. This included Boxfit sessions for adult members of the club and HIIT classes for parents; a great way for new parents and new members moving into Whitehawk to come together, get fit and meet other people from this community. We also began a new 10 Steps to 5K course three mornings each week, supported by our run leaders. Over the warmer months our weekly tennis lessons ran, with cricket and football and our Youth Drop-in rose in numbers throughout the year as did our Girls Group, Young Men's group and Walking Football. In May our Crew Club Hawks Athletics won the Division 5 League and got into the Cup final which they went on to win for the double and our Crew Club Hawks FC Under 8's won the 2023 Respect Award.

We were also incredibly lucky to have so much input from the arts. With the support of our local organisation and staff from The Komedia, we ran weekly comedy workshops for 11-16 year olds, which really helped our young people gain confidence through the medium of comedy. We worked closely with Thirdspace Theatre and ran weekly drama groups which resulted in a hugely popular end of year show. We also teamed up with Lookout and ran some fantastic music industry workshops throughout the year which went down a storm and resulted in several of our young people performing around the county.

Our free breakfast and lunch clubs continued throughout 2023/2024 with at least 40 people attending each session and our Food Shop is always in high demand. We have been so grateful to have worked with Smarter Uniforms and Pelican Parcels, who donate school uniforms and help with school items and much more for our families that need some help.

We always host some fantastic events at the club throughout the year and this was no exception. As part of the **Brighton Council Walking Festival** we organised a Choose to Move 5k Loop walk across the hills of beautiful Whitehawk. In June we were really pleased to be supporting our local healthcare practice as part of a **Solstice Event** and it was great to see so many girls taking part in our Allergic to PE Project. We hosted a menopause session for our members with advice and support from our local Wellsbourne Healthcare CIC and a local wellbeing coach and also held monthly Pop Up Pet Clinics with the lovely people from Raystede animal sanctuary giving general advice on caring for all pets with microchip advice, weigh checks and guidance.

Our Summer holiday 2023 Programme included Yellowwave volleyball, music, arts & crafts, swimming trips to local pool for 8-11 year olds, adult cooking, bike riding trips alongside bike maintenance sessions and in July we took our kids and families on two days trips. In a 50-seater coach we went to Chessington World of Adventures and a day out to Littlehampton Beach. Later in the summer we also hosted a very popular family bbq with music.

In September we held our annual Community Funday with loads of stalls, a bouncy castle, an indoor planetarium and a special visit from the fire brigade. Later that month the club supported local hospice The Martlets and took part in Shaun the Sheep by the sea art trail, a huge hit with kids of all ages.

Our autumn/winter activities kicked off with a Halloween Party with over 100 children ghouled up. Our Xmas Market in December saw loads of stalls selling affordable and fantastic Xmas gifts. Later that month we held a Crew Club's Got Talent show and Santa gave out over 120 Christmas gifts to the children thanks to some lovely donations. We finished the year with our annual Xmas party for our senior members.

In January 2024 we began our weekly Crew Little Stars SEND play session and support group for parents and carers and also held a mini disco for our younger members.

February saw some indoor hockey sessions take place alongside adult crafts for parents. We also held our first Valetine's Disco with over 50 kids attending.

THE CREW CLUB

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 29 MARCH 2024**

Finally, we were thrilled and proud to accept an Award from Jane King, the High Sheriff of East Sussex in recognition of the club's amazing work in the community.

FINANCIAL REVIEW

Financial position

The charity incurred a deficit on unrestricted activities during the year of £77,509 (2023: Surplus £31,711) and this has been deducted from the reserves brought forward of £92,856 to leave £15,347 to be carried forward.

The restricted funds to be carried forward were £nil (2023 £nil).

Investment policy and objectives

In accordance with the Charity's Memorandum of Association it may deposit or invest in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification).

Reserves policy

The Crew Club does not operate a fixed rule on a maximum or minimum level of reserves that should be held. Instead, the trustees consider it is important that they are able to justify their reserves policy as being in the best interest of the charity and consistent with the charity's income and spending commitments.

The trustees are actively aware of the need for reserves and regularly review the reserves policy to ensure it is fit for purpose, that the level of reserves is appropriate to meet the needs of the charity and if there are large reserves, there are good reasons for holding on to funds.

FUTURE PLANS

We pride ourselves on offering such a huge range of projects and activities vital to our community which we will continue to do and most importantly, at zero cost to our members. We already have strong ties with local organisations who work with us and support us, but we would like to expand this to stronger relationships with local businesses and potential sponsors.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Crew Club was incorporated as a company limited by guarantee (Registered number 04307540) on 19 October 2001.

The governing document is the Memorandum and Articles of Association, as amended by Special Resolution on 17 July 2003 and subsequently 26 April 2010.

The company became a registered charity (Registered charity number 1098853) on 4 August 2003.

Membership of the Charity is open to any individual or organisation interested in promoting and furthering the objectives of the Charity, who has applied to the Charity, has received the approval of the Trustees and signs the Register or consents in writing to becoming a member.

Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation of the company whilst they are members or within 12 months of them ceasing to be members.

Under the Articles of Association, Trustees are elected at the Annual General Meeting for a period of three years after which their position may be reviewed and the term ended or extended as benefits the objectives of the Charity.

The Charity is run by a management committee of the Trustees who delegate the day to day operation to the staff.

THE CREW CLUB

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 29 MARCH 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The existing Board of Trustees and The Crew Club staff members conduct an annual review of the skills needed to support the charity and current board. Suggestions are made by current trustees and staff for suitable candidates and if no suitable individuals are identified recruitment adverts are placed in local publications.

Candidates are approached by a member of the senior leadership team or submit an expression of interest to the senior leadership team from the advert. They have an informal conversation with a member of the leadership team and are asked to complete an application form. The application form is reviewed by the senior management team and if appropriate the candidate is invited to The Crew Club to see our work in action, meet our staff team and to take a tour around the centre. If there is agreement then the individual is invited to attend the next board meeting as a guest so they can meet our other trustees and ask questions about the role.

If the application of the individual to become a trustee is supported by staff and the existing Board members then the individual is invited back to The Crew Club to start the DBS application process.

At the next trustees meeting a motion is put forward to appoint the individual as a trustee of the charity and our existing trustees' vote. If the motion passes the new trustee is appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04307540 (England and Wales)

Registered Charity number
1098853

Registered office
The Crew Club
26 Coolham Drive
Brighton
East Sussex
BN2 5QW

Trustees
T Aduu (appointed 12.4.23)
H Butler
C E Gould (resigned 28.10.24)
K E Mosley
L C Russell-Moyle
J R Burt (resigned 10.4.23)
M R Considine (resigned 10.4.23)
L D Snow (appointed 18.3.24)

Company Secretary
N G Carman

Independent Examiner
Christopher Robert Tyler FCA FCIE DChA
F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

THE CREW CLUB

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 MARCH 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

HSBC
153 North Street
Brighton
East Sussex
BN1 1SW

STATEMENT OF TRUSTEES' RESPONSIBILITIES

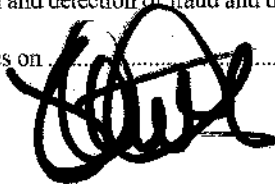
The trustees (who are also the directors of The Crew Club for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on and signed on its behalf by:



23rd December 2024

.....
H Butler - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE CREW CLUB**

Independent examiner's report to the trustees of The Crew Club ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

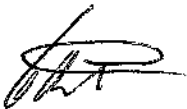
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Robert Tyler FCA FCIE DChA

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

Date: 23rd December 2024

THE CREW CLUB**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	8,139	-	8,139	7,896
Charitable activities					
Charitable activities	5	173,602	5,265	178,867	234,410
Other trading activities	3	6,793	-	6,793	9,001
Investment income	4	479	-	479	112
Total		<u>189,013</u>	<u>5,265</u>	<u>194,278</u>	<u>251,419</u>
EXPENDITURE ON					
Raising funds		3,521	-	3,521	2,700
Charitable activities					
Charitable activities	6	<u>263,001</u>	<u>5,265</u>	<u>268,266</u>	<u>224,218</u>
Total		<u>266,522</u>	<u>5,265</u>	<u>271,787</u>	<u>226,918</u>
NET INCOME/(EXPENDITURE)		(77,509)	-	(77,509)	24,501
RECONCILIATION OF FUNDS					
Total funds brought forward		92,856	-	92,856	68,355
TOTAL FUNDS CARRIED FORWARD		<u>15,347</u>	<u>-</u>	<u>15,347</u>	<u>92,856</u>

The notes form part of these financial statements

THE CREW CLUB

BALANCE SHEET
29 MARCH 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	13	2,929	-	2,929	4,893
CURRENT ASSETS					
Debtors	14	-	-	-	6,646
Cash at bank and in hand		24,996	-	24,996	114,466
		<u>24,996</u>	<u>-</u>	<u>24,996</u>	<u>121,112</u>
CREDITORS					
Amounts falling due within one year	15	(12,578)	-	(12,578)	(33,149)
		<u>12,418</u>	<u>-</u>	<u>12,418</u>	<u>87,963</u>
NET CURRENT ASSETS					
		<u>15,347</u>	<u>-</u>	<u>15,347</u>	<u>92,856</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>15,347</u>	<u>-</u>	<u>15,347</u>	<u>92,856</u>
NET ASSETS					
		<u>15,347</u>	<u>-</u>	<u>15,347</u>	<u>92,856</u>
FUNDS	16				
Unrestricted funds				15,347	92,856
TOTAL FUNDS				<u>15,347</u>	<u>92,856</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 March 2024.

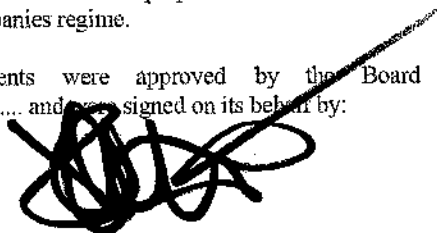
The members have not required the company to obtain an audit of its financial statements for the year ended 29 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20th December 2024 and signed on its behalf by:



H Butler - Trustee

The notes form part of these financial statements

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The trustees/directors consider that there are no material uncertainties about the company's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Incoming resources are accounted for as follows:

Events and activity fees and hire of facilities

Such income are included in the period in which the income becomes receivable, i.e. when the services are provided.

Investment Income and All Other Income

These are included when receivable by the charity

Grants

Grants receivable are credited to income in the period to which they relate, except where the donor imposes restrictions on the timing of expenditure in which case the grant is treated as deferred. Grants relating to later periods are treated as deferred income

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Fundraising Income

The income from fundraising ventures is shown gross, with associated costs included within "Costs of Generating Funds".

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Resources expended are accounted for on an accruals basis.

Expenditure is categorised as follows:

- a). Charitable Activities comprise all expenditure directly relating to objects of the charity.
- b). Costs of generating funds comprise the costs incurred in publicity and fundraising events.
- c). Support costs include governance costs associated with constitutional and statutory requirements

Tangible fixed assets

Depreciation is calculated to write off the cost less estimated residual value of fixed assets over their useful

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued **FOR THE YEAR ENDED 29 MARCH 2024**

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

economic lives as follows:

Fittings and fittings - 25% on cost.

Computer equipment - 33% on cost

The charity capitalises assets costing more than £500.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.

Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments.

Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Pensions

Employees of the charity are entitled to join a defined contribution 'money purchase' scheme. The charity's contribution is restricted to the contributions disclosed in the notes. There were no outstanding contributions at the year end.

Leases

Hire purchase and finance lease agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2024****1. ACCOUNTING POLICIES - continued**

their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight-line basis.

Operating lease agreements

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged against profits on a straight-line basis over the period of the lease.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	8,139	7,896

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Events and activity fees	6,068	3,379
Hire of facilities	725	5,622
	<u>6,793</u>	<u>9,001</u>

4. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	479	112

5. INCOME FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Grants	178,867	234,410

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Arts Council England (The National Lottery)	26,942	-
Barclays	-	2,000
BBC Children in Need	5,134	41,340
Brighton and Hove City Council	-	10,045
Brighton and Hove Food Partnership	500	-
Chalk Cliff Trust	-	4,992
Charitable Giving	-	900
Co-op	1,246	-
East Brighton Trust	-	1,065
The Enjoolata Foundation	-	4,975
English Sports Council (The National Lottery)	11,812	-
Ernest Kleinwort	6,200	-
Fonthill Foundation	26,231	10,186
The Food Foundation	1,737	-
Garfield Weston Foundation	-	15,000
Henry Smith Charity - Core Costs	55,000	86,900
	<u>134,802</u>	<u>177,403</u>

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2024****5. INCOME FROM CHARITABLE ACTIVITIES - continued**

	2024	2023
	£	£
Brought forward	134,802	177,403
Henry Smith - Covid 19 Grant	37,800	-
The Homity Trust	-	983
Kent County Council - European Union Development Fund (LoCase - Low Carbon Kent)	5,265	-
The Pebble Trust	-	4,766
Postcode Society	-	24,908
Sported Foundation	-	500
Sussex Community Foundation	1,000	14,690
Sussex Partnership NHS Trust	-	11,160
	<u>178,867</u>	<u>234,410</u>

Grants received in the year and deferred to 2024/25 were as follows:

	2024	2023
	£	£
Henry Smith Charity	-	27,500
Sussex Community Foundation	6,300	-

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7)	Support costs (see note 8)	Totals
	£	£	£
Charitable activities	<u>257,900</u>	<u>10,366</u>	<u>268,266</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Staff costs	182,246	132,548
Establishment costs	27,576	13,851
Advertising	100	107
Motor and travel	83	135
Equipment	-	4,662
Cost of raising funds	3,362	264
Activities	37,452	42,454
Post and stationery	584	2,044
Computer expenses	2,673	439
Sundries	902	606
Depreciation	1,965	1,965
Training	957	3,357
	<u>257,900</u>	<u>202,432</u>

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 29 MARCH 2024

8. SUPPORT COSTS

	Management	Finance	Governance	Totals
	£	£	costs	£
	£	£	£	£
Charitable activities	<u>5,706</u>	<u>68</u>	<u>4,592</u>	<u>10,366</u>

Support costs, included in the above, are as follows:

	2024	2023
	Charitable	Total
	activities	activities
	£	£
Insurance	3,321	2,973
Telephone	1,091	2,071
Subscriptions	1,294	831
Bank charges	68	101
Postage and stationery	32	-
Independent examination	1,980	2,760
Accountancy, legal and professional	2,580	8,250
Accountancy prior year	-	4,800
	<u>10,366</u>	<u>21,786</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>1,964</u>	<u>1,965</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29 March 2024 nor for the year ended 29 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 March 2024 nor for the year ended 29 March 2023.

11. STAFF COSTS

Staff costs during the year were as follows:

	2024	2023
	£	£
Wages and salaries	169,554	125,870
Social security costs	12,420	4,635
Pension costs	<u>2,268</u>	<u>2,043</u>
	<u>184,242</u>	<u>132,548</u>

The average monthly number of employees during the year was 10 (2023 8).

No employee received emoluments in excess of £60,000 (2023 none).

The charity considers its key management personnel to be the trustees, the centre manager and the strategic manager. The total emoluments paid to its key management personnel was £80,188.

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2024****12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	7,896	-	7,896
Charitable activities			
Charitable activities	234,410	-	234,410
Other trading activities	9,001	-	9,001
Investment income	112	-	112
Total	<u>251,419</u>	<u>-</u>	<u>251,419</u>
EXPENDITURE ON			
Raising funds	2,700	-	2,700
Charitable activities			
Charitable activities	<u>217,008</u>	<u>7,210</u>	<u>224,218</u>
Total	<u>219,708</u>	<u>7,210</u>	<u>226,918</u>
NET INCOME/(EXPENDITURE)	31,711	(7,210)	24,501
RECONCILIATION OF FUNDS			
Total funds brought forward	61,145	7,210	68,355
TOTAL FUNDS CARRIED FORWARD	<u><u>92,856</u></u>	<u><u>-</u></u>	<u><u>92,856</u></u>

13. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 30 March 2023 and 29 March 2024	<u>106,223</u>	<u>46,721</u>	<u>152,944</u>
DEPRECIATION			
At 30 March 2023	102,863	45,188	148,051
Charge for year	1,120	844	1,964
At 29 March 2024	<u>103,983</u>	<u>46,032</u>	<u>150,015</u>
NET BOOK VALUE			
At 29 March 2024	<u>2,240</u>	<u>689</u>	<u>2,929</u>
At 29 March 2023	<u>3,360</u>	<u>1,533</u>	<u>4,893</u>

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2024

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	-	615
Prepayments and accrued income	-	6,031
	<u>-</u>	<u>6,646</u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	-	720
Social security and other taxes	-	1,206
Other creditors	1,538	963
Deferred income	6,300	27,500
Accrued expenses	4,740	2,760
	<u>12,578</u>	<u>33,149</u>

16. MOVEMENT IN FUNDS

	At 30.3.23	Net movement in funds	At 29.3.24
	£	£	£
Unrestricted funds			
General fund	92,856	(77,509)	15,347
	<u>92,856</u>	<u>(77,509)</u>	<u>15,347</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	189,013	(266,522)	(77,509)
Restricted funds			
Kent County Council - European Union Development Fund	5,265	(5,265)	-
	<u>194,278</u>	<u>(271,787)</u>	<u>(77,509)</u>

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2024

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 30.3.22 £	Net movement in funds £	At 29.3.23 £
Unrestricted funds			
General fund	61,145	31,711	92,856
Restricted funds			
Core Services 11-19	5,000	(5,000)	-
Fonhill	2,210	(2,210)	-
	<u>7,210</u>	<u>(7,210)</u>	<u>-</u>
TOTAL FUNDS	<u>68,355</u>	<u>24,501</u>	<u>92,856</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	251,419	(219,708)	31,711
Restricted funds			
Core Services 11-19	-	(5,000)	(5,000)
Fonhill	-	(2,210)	(2,210)
	<u>-</u>	<u>(7,210)</u>	<u>(7,210)</u>
TOTAL FUNDS	<u>251,419</u>	<u>(226,918)</u>	<u>24,501</u>

The purpose of restricted funding was as follows:

Kent County Council - European Union Development Fund (LoCase - Low Carbon Kent) - Contribution towards upgrade to LED lighting.

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29 March 2024.

THE CREW CLUB

England & Wales - Charity number 1098853

Accounts

REGISTERED COMPANY NUMBER: 04307540 (England and Wales)
REGISTERED CHARITY NUMBER: 1098853

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2023
FOR
THE CREW CLUB**

Ashdown Hurrey
Chartered Accountants & Business Advisers
20 Havelock Road
Hastings
East Sussex
TN34 1BP

THE CREW CLUB

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FOR THE YEAR ENDED 29 MARCH 2023**

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THE CREW CLUB (REGISTERED NUMBER: 04307540)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 MARCH 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company became a registered charity on 04 August 2003 and its objectives are:

(i) To help children and young persons (under 25's) and their families residing in the eastern part of the City of Brighton and Hove (the City), through the provision of facilities and opportunities that will advance their educational development and provide recreational facilities to improve their conditions of life;

(ii) the relief of unemployment of young persons in the eastern part of the City in such ways as may be deemed to fit the need, including but not limited to assistance to find employment.

Public benefit

In shaping our objectives, and planning our activities for the year, the Trustees have given consideration to the duties set out in section 17(5) of the Charities Act 2011 to have due regard to public benefit. In particular, the Trustees have considered how the planned activities will contribute to the overall aims and objectives that have been set out.

THE CREW CLUB (REGISTERED NUMBER: 04307540)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

We ran our Easter 2022 Programme that provided a range of fun and healthy indoor and outdoor activities including a range of sports, games and arts & crafts. We also introduced our brand new inflatable football court and organized two bike trips on the South Downs. We also held songwriting workshops and an Easter Fair.

After the Easter break we started a new jam packed timetable of activities which over 800 people attended during the year. This included support and play groups for mums and families of under 5s and after school programmes for nursery age and secondary school age children, support groups and gaming for teens and our new breakfast and lunch clubs for all ages including the elderly. The sports offering has continued with free cricket sessions, boxing, dance, tennis, football. We also held weekly drama and music sessions for various age groups and abilities.

As the weather improved moving towards the summer we continued our hugely popular Walk, Talk & Play Buggy Walks led by Lacie Snow which later became our Choose To Move project funded by Sport England. We also started a new Netball group in partnership with England Netball.

Our summer programme included a community barbeque, and a Family Fun Day attended by over 400 people. Over the school holidays we offered cricket camps, bike rides, soccer school and music workshops. We also took over 30 young people on two days trips: Littlehampton Beach and Picnic, and a Swimming and Ice Skating outing to Guildford Spectrum Centre.

Later in the summer our Youth Council were invited for a visit to the Houses of Parliament where they met their local MP Lloyd Russel-Moyle and took part in a Campaigning and Parliament Workshop.

In July we put on our first Year 6 Prom with over 90 young people from 7 different schools attending.

In the autumn of 2022 our new Community Food Worker who began running bi-weekly free breakfast and lunch clubs, set up a food swap shop where local parents can access food and other essential items, as well as clothing and nappies.

We launched a new YouTube channel named 'CrewTube' where we can post regular videos from our young members.

In December the Crew Club put on a range of events including a Christmas Fair, Christmas Lunch for our families and children and our annual Christmas Party for the senior members of the community.

In early 2023 East Brighton Amateur Boxing Club put on a charity sparring night at the Crew Club and raised £3,341 for us.

Our football team, The Crew Club Hawks, has been going from strength to strength and made the Division 5 League and the Cup Final early in 2023.

After the difficulties of 2 years of lockdowns we were thrilled to be getting back to normal and being able to once again engage and provide as much support as possible to our local community.

FINANCIAL REVIEW

Financial position

The Trustees note that at the start of 2022-2023 financial year the organisation brought forward £61,145 of unrestricted funds. The carried forward unrestricted figure for end of March 2023 was £92,856.

The restricted funds carried forward at the end of March 2023 year was nil (YE 31 March 2022: £7,210).

In accordance with the Charity's Memorandum of Association it may deposit or invest funds in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification).

Reserves policy

The Crew Club does not operate a fixed rule on a maximum or minimum level of reserves that should be held. Instead, the trustees consider it is important that they are able to justify their reserves policy as being in the best interest of the charity and consistent with the charity's income and spending commitments.

The trustees are actively aware of the need for reserves and regularly review the reserves policy to ensure it is fit for purpose, that the level of reserves is appropriate to meet the needs of the charity and if there are large reserves, there are good reasons for holding on to funds.

THE CREW CLUB (REGISTERED NUMBER: 04307540)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Crew Club was incorporated as a company limited by guarantee (Registered number: 04307540) on 19 October 2001. The governing document is the Memorandum and Articles of Association, as amended by Special resolution on 17 July 2003 and subsequently 26 April 2010. The company became a registered charity (Registered charity number 1098853) on 4 August 2003.

Membership of the Charity is open to any individual or organisation interested in promoting and furthering the objectives of the Charity, who has applied to the Charity, has received the approval of the Trustees and signs the Register or consents in writing to becoming a member.

Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation of the company whilst they are members or within 12 months of them ceasing to be members.

Under the Articles of Association, Trustees are elected at the Annual General Meeting for a period of three years after which their position may be reviewed and term ended or extended as benefits the objectives of the Charity.

The Charity is run by a management committee composed of the Trustees who delegate the day to day operation to the staff.

Recruitment and appointment of new trustees

The existing Board of Trustees and Crew Club staff members conduct an annual review of the skills needed to support the charity and current board. Suggestions are made by current trustees and staff for suitable candidates and if no suitable individuals are identified recruitment adverts are placed in local publications.

Candidates are approached by a member of the senior leadership team or submit an expression of interest to the senior leadership team from the advert. They have an informal conversation with a member of the leadership team and are asked to complete an application form. The application form is reviewed by the senior management team and if appropriate the candidate is invited to the Crew Club to see our work in action, meet our staff team and to take a tour around the centre. If there is agreement then the individual is invited to attend the next board meeting as a guest so they can meet our other trustees and ask questions about the role.

If the application of the individual to become a trustee is supported by staff and the existing Board members then the individual is invited back to the Crew Club to start the DBS application process.

At the next trustees meeting a motion is put forward to appoint the individual as a trustee of the charity and our existing trustees' vote. If the motion passes the new trustee is appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04307540 (England and Wales)

Registered Charity number

1098853

Registered office

The Crew Club
26 Coolham Drive
Brighton
BN2 5QW

Trustees

T Adun	Care Assistant	appointed 12.4.23
H Butler	Wine Merchant	
C E Gould	Retail Manager	
K E Mosley	Marketing Director	
L C Russell-Moyle	Councillor	
J R Burt	Accountant	resigned 10.4.23
M R Considine	Sales Director	resigned 10.4.23

THE CREW CLUB (REGISTERED NUMBER: 04307540)

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 29 MARCH 2023**

REFERENCE AND ADMINISTRATIVE DETAILS

Company Secretary

N G Carman

Independent Examiner

S R Sampson BFP FCA FCIE DChA
Ashdown Hurrey
Chartered Accountants & Business Advisers
20 Havelock Road
Hastings
East Sussex
TN34 1BP

Approved by order of the board of trustees on 27 March 2024 and signed on its behalf by:

H Butler - Trustee

THE CREW CLUB

STATEMENT OF TRUSTEES' RESPONSIBILITIES FOR THE YEAR ENDED 29 MARCH 2023

The trustees (who are also the directors of The Crew Club for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE CREW CLUB

Independent examiner's report to the trustees of The Crew Club ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S R Sampson BFP FCA FCIE DChA

Ashdown Hurrey
Chartered Accountants & Business Advisers
20 Havelock Road
Hastings
East Sussex
TN34 1BP

28 March 2024

THE CREW CLUB**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	29.3.23 Total funds £	29.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	69,584	-	69,584	43,657
Other trading activities	3	181,723	-	181,723	114,266
Investment income	4	112	-	112	-
Other income		-	-	-	1,796
Total		<u>251,419</u>	<u>-</u>	<u>251,419</u>	<u>159,719</u>
EXPENDITURE ON					
Raising funds		2,700	-	2,700	6,450
Charitable activities					
Charitable Activities		<u>217,008</u>	<u>7,210</u>	<u>224,218</u>	<u>205,815</u>
Total		<u>219,708</u>	<u>7,210</u>	<u>226,918</u>	<u>212,265</u>
NET INCOME/(EXPENDITURE)		31,711	(7,210)	24,501	(52,546)
RECONCILIATION OF FUNDS					
Total funds brought forward		61,145	7,210	68,355	120,901
TOTAL FUNDS CARRIED FORWARD		<u>92,856</u>	<u>-</u>	<u>92,856</u>	<u>68,355</u>

The notes form part of these financial statements

THE CREW CLUB (REGISTERED NUMBER: 04307540)**BALANCE SHEET
29 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	29.3.23 Total funds £	29.3.22 Total funds £
FIXED ASSETS					
Tangible assets	10	4,893	-	4,893	2,378
CURRENT ASSETS					
Debtors	11	6,646	-	6,646	2,210
Cash at bank and in hand		114,466	-	114,466	69,716
		<u>121,112</u>	<u>-</u>	<u>121,112</u>	<u>71,926</u>
CREDITORS					
Amounts falling due within one year	12	(33,149)	-	(33,149)	(5,949)
		<u>87,963</u>	<u>-</u>	<u>87,963</u>	<u>65,977</u>
NET CURRENT ASSETS					
		<u>92,856</u>	<u>-</u>	<u>92,856</u>	<u>68,355</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>92,856</u>	<u>-</u>	<u>92,856</u>	<u>68,355</u>
NET ASSETS					
		<u>92,856</u>	<u>-</u>	<u>92,856</u>	<u>68,355</u>
FUNDS					
	13				
Unrestricted funds				92,856	61,145
Restricted funds				-	7,210
TOTAL FUNDS					
				<u>92,856</u>	<u>68,355</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 29 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 March 2024 and were signed on its behalf by:

H Butler - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared on a going concern basis after consideration by the trustees that there are no material uncertainties about the Charity's ability to continue as a going concern. Such consideration includes a review of committed income and expenditures, cash flows and reserves. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023****2. DONATIONS AND LEGACIES**

	29.3.23	29.3.22
	£	£
Grants	61,691	31,655
Donations	7,893	6,242
Donated services and facilities	-	5,760
	<u>69,584</u>	<u>43,657</u>

3. OTHER TRADING ACTIVITIES

	29.3.23	29.3.22
	£	£
Events and activity fees	176,101	112,811
Hire of facilities	5,622	1,455
	<u>181,723</u>	<u>114,266</u>

4. INVESTMENT INCOME

	29.3.23	29.3.22
	£	£
Deposit account interest	112	-
	<u>112</u>	<u>-</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	29.3.23	29.3.22
	£	£
Depreciation - owned assets	1,965	182
	<u>1,965</u>	<u>182</u>

6. INDEPENDENT EXAMINERS' REMUNERATION

	29.3.23	29.3.22
	£	£
Fees payable to the charity's independent examiners for the independent examination of the charity's financial statements	2,760	5,760
	<u>2,760</u>	<u>5,760</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29 March 2023 nor for the year ended 29 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 March 2023 nor for the year ended 29 March 2022.

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023**

8. STAFF COSTS

	29.3.23	29.3.22
	£	£
Wages and salaries	125,870	125,049
Social security costs	4,635	6,030
Other pension costs	2,043	2,035
	<u>132,548</u>	<u>133,114</u>

The average monthly number of employees during the year was as follows:

	29.3.23	29.3.22
Charitable activities	<u>8</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	21,256	22,401	43,657
Other trading activities	109,266	5,000	114,266
Other income	1,796	-	1,796
Total	<u>132,318</u>	<u>27,401</u>	<u>159,719</u>
EXPENDITURE ON			
Raising funds	6,450	-	6,450
Charitable activities			
Charitable Activities	97,779	108,036	205,815
Total	<u>104,229</u>	<u>108,036</u>	<u>212,265</u>
NET INCOME/(EXPENDITURE)	28,089	(80,635)	(52,546)
RECONCILIATION OF FUNDS			
Total funds brought forward	33,056	87,845	120,901
TOTAL FUNDS CARRIED FORWARD	<u>61,145</u>	<u>7,210</u>	<u>68,355</u>

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023**

10. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 30 March 2022	101,743	46,721	148,464
Additions	4,480	-	4,480
	<hr/>	<hr/>	<hr/>
At 29 March 2023	106,223	46,721	152,944
	<hr/>	<hr/>	<hr/>
DEPRECIATION			
At 30 March 2022	101,743	44,343	146,086
Charge for year	1,120	845	1,965
	<hr/>	<hr/>	<hr/>
At 29 March 2023	102,863	45,188	148,051
	<hr/>	<hr/>	<hr/>
NET BOOK VALUE			
At 29 March 2023	3,360	1,533	4,893
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 29 March 2022	-	2,378	2,378
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	29.3.23 £	29.3.22 £
Other debtors	615	-
Prepayments and accrued income	6,031	2,210
	<hr/>	<hr/>
	6,646	2,210
	<hr/> <hr/>	<hr/> <hr/>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	29.3.23 £	29.3.22 £
Trade creditors	719	2
Social security and other taxes	1,206	4,547
Other creditors	964	1,400
Deferred income	27,500	-
Accrued expenses	2,760	-
	<hr/>	<hr/>
	33,149	5,949
	<hr/> <hr/>	<hr/> <hr/>

13. MOVEMENT IN FUNDS

	At 30.3.22 £	Net movement in funds £	At 29.3.23 £
Unrestricted funds			
General fund	61,145	31,711	92,856
Restricted funds			
Core Services 11-19	5,000	(5,000)	-
Fonthill	2,210	(2,210)	-
	<hr/>	<hr/>	<hr/>
	7,210	(7,210)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	68,355	24,501	92,856
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023**

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	251,419	(219,708)	31,711
Restricted funds			
Core Services 11-19	-	(5,000)	(5,000)
Fonthill	-	(2,210)	(2,210)
	-	(7,210)	(7,210)
TOTAL FUNDS	<u>251,419</u>	<u>(226,918)</u>	<u>24,501</u>

Comparatives for movement in funds

	At 30.3.21 £	Net movement in funds £	At 29.3.22 £
Unrestricted funds			
General fund	33,056	28,089	61,145
Restricted funds			
BBC Children in Need	41,270	(41,270)	-
19-20 Homity	1,500	(1,500)	-
Core Services 11-19	35,095	(30,095)	5,000
Fonthill	9,980	(7,770)	2,210
	87,845	(80,635)	7,210
TOTAL FUNDS	<u>120,901</u>	<u>(52,546)</u>	<u>68,355</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	132,318	(104,229)	28,089
Restricted funds			
BBC Children in Need	15,191	(56,461)	(41,270)
19-20 Homity	-	(1,500)	(1,500)
Core Services 11-19	5,000	(35,095)	(30,095)
Fonthill	7,210	(14,980)	(7,770)
	27,401	(108,036)	(80,635)
TOTAL FUNDS	<u>159,719</u>	<u>(212,265)</u>	<u>(52,546)</u>

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 30.3.21 £	Net movement in funds £	At 29.3.23 £
Unrestricted funds			
General fund	33,056	59,800	92,856
Restricted funds			
BBC Children in Need	41,270	(41,270)	-
19-20 Homity	1,500	(1,500)	-
Core Services 11-19	35,095	(35,095)	-
Fonthill	9,980	(9,980)	-
	<u>87,845</u>	<u>(87,845)</u>	<u>-</u>
TOTAL FUNDS	<u>120,901</u>	<u>(28,045)</u>	<u>92,856</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	383,737	(323,937)	59,800
Restricted funds			
BBC Children in Need	15,191	(56,461)	(41,270)
19-20 Homity	-	(1,500)	(1,500)
Core Services 11-19	5,000	(40,095)	(35,095)
Fonthill	7,210	(17,190)	(9,980)
	<u>27,401</u>	<u>(115,246)</u>	<u>(87,845)</u>
TOTAL FUNDS	<u>411,138</u>	<u>(439,183)</u>	<u>(28,045)</u>

Description of Restricted Funds

BBC Children in Need - To fund an after-school club, offering a range of fun and developmental activities for children who may be socially and/ or economically disadvantaged. Benefits include improved physical health, increased emotional resilience and greater independence.

19-20 Homity - Towards a hair salon based at the club.

Core Services 11-19 - To provide core services for the 11-19 age bracket.

Fonthill - A project to provide music classes, homework and revision clubs and project management skills.

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2023**

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29 March 2023.

THE CREW CLUB

England & Wales - Charity number 1098853

Accounts

REGISTERED COMPANY NUMBER: 04307540 (England and Wales)
REGISTERED CHARITY NUMBER: 1098853

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 MARCH 2022
FOR
THE CREW CLUB

Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2022**

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THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company became a registered charity on 04 August 2003 and its objectives are:

(i) To help young persons (those of secondary school age up to 25 years) residing in the eastern part of the City of Brighton and Hove (the City), through the provision of facilities and opportunities that will advance their educational development and provide recreational facilities to improve their conditions of life;

(ii) the relief of unemployment of young persons in the eastern part of the City in such ways as may be deemed to fit the need, including but not limited to assistance to find employment.

Public benefit

In shaping our objectives, and planning our activities for the year, the Trustees have given consideration to the duties set out in section 17(5) of the Charities Act 2011 to have due regard to public benefit. In particular, the Trustees have considered how the planned activities will contribute to the overall aims and objectives that have been set out.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2022

STRATEGIC REPORT

Achievement and performance

Charitable activities

The Crew Club's centre based services for children, young people and families were back following a year of fragmented services due to the pandemic. We started the year with our Easter Programme that provided a range of outside activities including sports and arts & crafts.

We also started a new 10 Steps to 5k programme to help people get active again following such a long time being in lockdown.

As soon as we could get our activities back up and running to some kind of normal we did. On the 19th April we started a new timetable that included Safe Start, our after school programme, Cricket sessions with Sussex Cricket, Hawks Heroes 2 football programme, Boxing sessions, dance sessions and drama with Windmill Young Actors.

It was also a sad time as HRH Duke of Edinburgh passed away. In 2007 Prince Phillip officially opened the new Crew Club and said "it's the plushest youth centre I've ever seen".

As part of getting things back up and running and being some kind of new start we commissioned Pleece & Co to redesign our logo and website.

In May 21 we looked into a new project to help people get moving again. This was piloted through our Walk, Talk & Play Buggy Walks led by Lacie-May and later became our Choose To Move project funded by Sport England. We also started a new Netball group in partnership with England Netball.

In June 21 we were very excited to offer a new Youth Music Funded project called 'Make Some Noise'. This project included sessions that taught drumming, keyboards, ukulele and vocals. This was also the month we delivered our first Baby Rhythm & Rhyme session.

Alongside the new music sessions we also started a new youth drop-in and gaming session.

Then we were closed down again until Monday 12th July 21.

There was a small milestone this year. The Crew Club had a street sign put up at the top of Coolham Drive on the main road indicating where we are.

Lockdown was over and it was time to put on our annual Fun Day. We were also excited to share our new summer timetable which included 2 trips, one to Littlehampton beach, and one to a local farm.

On 31st July we were very excited to be launching our new logo. In this month we also launched our new project Choose To Move. A walking, jogging and running project to support people's physical and mental health.

In August we set-up a charity football match between our Hawks Heroes and the Rocking Horse Broncos at Whitehawk FC enclosed ground. Over 200 people in attendance.

October of this year we launched our new promotional video created by Curtis James. We also delivered an action packed October half-term programme which included a Food-Ball project delivered by VYD.

In December the Crew Club put on a range of events including a Christmas Fair, Christmas Walk, Christmas Party for the after school club and our annual Christmas tea for the senior members of the community.

We started January with our Choose To Move 1 Million Steps Challenge. As part of the challenge BBC Sussex Radio host Allison Ferns took part in one of the walks to build up the step count.

In February we launched 'Lock Down Losers'. Another health programme to support people post pandemic.

In March and alongside all the other activities we deliver we added HIIT Classes and Box Fit Classes.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2022

STRATEGIC REPORT

Financial review

Financial position

The Trustees note that at the start of 2021-2022 financial year the organisation brought forward £33,056 unrestricted funds. The carried forward unrestricted figure for end of March 2022 was £61,145.

The restricted funds carried forward at the end of the March 2022 year was £7,210 (YE 31 March 2021: £87,845).

In accordance with the Charity's Memorandum of Association it may deposit or invest funds in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification).

Reserves policy

The Crew Club do not operate a fixed rule on a maximum or minimum level of reserves that should be held. Instead, the trustees consider it is important that they are able to justify their reserves policy as being in the best interest of the charity and consistent with the charity's income and spending commitments.

The trustees are actively aware of the need for reserves and regularly review the reserves policy to ensure it is fit for purpose, that the level of reserves is appropriate to meet the needs of the charity and if there are large reserves, there are good reasons for holding on to funds.

Principal risks and uncertainties

The impact of the Covid-19 pandemic on the community we serve has been great. Families have lost income, relationships have come under strain and people's mental and emotional health has been degraded by lack of social contact. Similarly, children and young people have lost out on school and contact with friends and family. The needs in our community have grown and many are looking to the Crew Club to be a central plank in lockdown recovery. On the one hand, this makes 2021/2022 a potentially exciting time in our history as we work with our members and provide support in innovative ways. However, whilst we are confident that we have the staff team and Covid policies in place to work with people safely the pandemic isn't over yet and one of our biggest challenges is how we are going to manage any more government legislation that forces our centre to close our doors. As a grassroots charity that does not receive any statutory funding for our organisation or services the other significant challenge is ensuring we have the financial resources we will need to manage the growing demand for our organisation and the activities we offer. We feel confident that we have built the evidence base needed to make a persuasive case to any potential funder to invest in our work but there is no guarantee that our applications will result in successful outcomes. The trustees and senior leadership understand this and are monitoring our organisational funding closely.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Crew Club was incorporated as a company limited by guarantee (Registered number: 04307540) on 19 October 2001. The governing document is the Memorandum and Articles of Association, as amended by Special resolution on 17 July 2003 and subsequently 26 April 2010. The company became a registered charity (Registered charity number 1098853) on 4 August 2003.

Membership of the Charity is open to any individual or organisation interested in promoting and furthering the objectives of the Charity, who has applied to the Charity, has received the approval of the Trustees and signs the Register or consents in writing to becoming a member.

Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation of the company whilst they are members or within 12 months of them ceasing to be members.

Under the Articles of Association, Trustees are elected at the Annual General Meeting for a period of three years after which their position may be reviewed and term ended or extended as benefits the objectives of the Charity.

The Charity is run by a management committee comprised of the Trustees who delegate the day to day operation to the staff.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The existing Board of Trustees and Crew Club staff members conduct an annual review of the skills needed to support the charity and current board. Suggestions are made by current trustees and staff for suitable candidates and if no suitable individuals are identified recruitment adverts are placed in local publications.

Candidates are approached by a member of the senior leadership team or submit an expression of interest to the senior leadership team from the advert. They have an informal conversation with a member of the leadership team and are asked to complete an application form. The application form is reviewed by the senior management team and if appropriate the candidate is invited to the Crew Club to see our work in action, meet our staff team and to take a tour around the centre. If there is agreement then the individual is invited to attend the next board meeting as a guest so they can meet our other trustees and ask questions about the role.

If the application of the individual to become a trustee is supported by staff and the existing Board members then the individual is invited back to the Crew Club to start the DBS application process.

At the next trustees meeting a motion is put forward to appoint the individual as a trustee of the charity and our existing trustees' vote. If the motion passes the new trustee is appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04307540 (England and Wales)

Registered Charity number

1098853

Registered office

26 Coolham Drive
Brighton
East Sussex
BN2 5QW

Trustees

J R Burt Accountant
H Butler Wine Merchant
M R Considine Sales Director
Ms C Gould Retail Manager
Ms K E Mosley Marketing Director
L C Russell-Moyle Councillor

Company Secretary

Ms L D Snow

Independent Examiner

Hannah Doherty
FCCA
Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 24 January 2023 and signed on the board's behalf by:

H Butler - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE CREW CLUB

Independent examiner's report to the trustees of The Crew Club ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Hannah Doherty
FCCA
Galloways Accounting (Hove) Limited
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

27 January 2023

THE CREW CLUB**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	21,256	22,401	43,657	100,470
Other trading activities	3	109,266	5,000	114,266	63,675
Other income		1,796	-	1,796	35,885
Total		<u>132,318</u>	<u>27,401</u>	<u>159,719</u>	<u>200,030</u>
EXPENDITURE ON					
Raising funds		6,450	-	6,450	31,600
Charitable activities					
Charitable activities		97,779	108,036	205,815	113,318
Total		<u>104,229</u>	<u>108,036</u>	<u>212,265</u>	<u>144,918</u>
NET INCOME/(EXPENDITURE)		28,089	(80,635)	(52,546)	55,112
RECONCILIATION OF FUNDS					
Total funds brought forward		33,056	87,845	120,901	65,789
TOTAL FUNDS CARRIED FORWARD		<u>61,145</u>	<u>7,210</u>	<u>68,355</u>	<u>120,901</u>

The notes form part of these financial statements

THE CREW CLUB**BALANCE SHEET
29 MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	8	2,378	-	2,378	-
CURRENT ASSETS					
Debtors	9	-	2,210	2,210	609
Cash at bank and in hand		64,716	5,000	69,716	122,697
		<u>64,716</u>	<u>7,210</u>	<u>71,926</u>	<u>123,306</u>
CREDITORS					
Amounts falling due within one year	10	(5,949)	-	(5,949)	(2,405)
		<u>58,767</u>	<u>7,210</u>	<u>65,977</u>	<u>120,901</u>
NET CURRENT ASSETS					
		<u>61,145</u>	<u>7,210</u>	<u>68,355</u>	<u>120,901</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>61,145</u>	<u>7,210</u>	<u>68,355</u>	<u>120,901</u>
NET ASSETS					
		<u>61,145</u>	<u>7,210</u>	<u>68,355</u>	<u>120,901</u>
FUNDS					
	11			61,145	33,056
Unrestricted funds				7,210	87,845
Restricted funds				<u>68,355</u>	<u>120,901</u>
TOTAL FUNDS					

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 29 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 January 2023 and were signed on its behalf by:

H Butler - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared on a going concern basis after consideration by the trustees that there are no material uncertainties about the Charity's ability to continue as a going concern. Such consideration includes a review of committed income and expenditures, cash flows and reserves. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

THE CREW CLUB**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2022****2. DONATIONS AND LEGACIES**

	2022	2021
	£	£
Grants	31,655	86,992
Donations	6,242	7,718
Donated services and facilities	5,760	5,760
	<u>43,657</u>	<u>100,470</u>

GIFTS IN KIND

Galloways Accounting (Hove) Limited Accountancy		£5,760
Volunteer hours		672

3. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Events and activity fees	112,811	63,000
Hire of facilities	1,455	675
	<u>114,266</u>	<u>63,675</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>182</u>	<u>-</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29 March 2022 nor for the year ended 29 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 March 2022 nor for the year ended 29 March 2021.

6. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	125,049	36,399
Social security costs	6,030	2,888
Other pension costs	2,035	704
	<u>133,114</u>	<u>39,991</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Charitable activities	<u>7</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2022**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	39,978	60,492	100,470
Other trading activities	63,195	480	63,675
Other income	35,885	-	35,885
Total	<u>139,058</u>	<u>60,972</u>	<u>200,030</u>
EXPENDITURE ON			
Raising funds	31,600	-	31,600
Charitable activities			
Charitable activities	104,706	8,612	113,318
Total	<u>136,306</u>	<u>8,612</u>	<u>144,918</u>
NET INCOME	2,752	52,360	55,112
RECONCILIATION OF FUNDS			
Total funds brought forward	30,304	35,485	65,789
TOTAL FUNDS CARRIED FORWARD	<u>33,056</u>	<u>87,845</u>	<u>120,901</u>

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 30 March 2021	101,743	44,161	145,904
Additions	-	2,560	2,560
At 29 March 2022	<u>101,743</u>	<u>46,721</u>	<u>148,464</u>
DEPRECIATION			
At 30 March 2021	101,743	44,161	145,904
Charge for year	-	182	182
At 29 March 2022	<u>101,743</u>	<u>44,343</u>	<u>146,086</u>
NET BOOK VALUE			
At 29 March 2022	<u>-</u>	<u>2,378</u>	<u>2,378</u>
At 29 March 2021	<u>-</u>	<u>-</u>	<u>-</u>

Only capital items over £500 have been capitalised. Any item under £500 has been allocated as an expense in the SoFA.

THE CREW CLUB

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2022**

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Other debtors	-	609
Prepayments and accrued income	2,210	-
	<u>2,210</u>	<u>609</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	2	549
Social security and other taxes	4,547	-
Other creditors	1,400	1,856
	<u>5,949</u>	<u>2,405</u>

11. MOVEMENT IN FUNDS

	At 30.3.21	Net movement in funds	At 29.3.22
	£	£	£
Unrestricted funds			
Unrestricted	33,056	28,089	61,145
Restricted funds			
BBC Children in Need	41,270	(41,270)	-
19-20 Homity	1,500	(1,500)	-
Core Services 11-19	35,095	(30,095)	5,000
Fonthill	9,980	(7,770)	2,210
	<u>87,845</u>	<u>(80,635)</u>	<u>7,210</u>
TOTAL FUNDS	<u>120,901</u>	<u>(52,546)</u>	<u>68,355</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Unrestricted	132,318	(104,229)	28,089
Restricted funds			
BBC Children in Need	15,191	(56,461)	(41,270)
19-20 Homity	-	(1,500)	(1,500)
Core Services 11-19	5,000	(35,095)	(30,095)
Fonthill	7,210	(14,980)	(7,770)
	<u>27,401</u>	<u>(108,036)</u>	<u>(80,635)</u>
TOTAL FUNDS	<u>159,719</u>	<u>(212,265)</u>	<u>(52,546)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2022

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 30.3.20 £	Net movement in funds £	At 29.3.21 £
Unrestricted funds			
Unrestricted	30,304	2,752	33,056
Restricted funds			
BBC Children in Need	20,290	20,980	41,270
19-20 Homity	1,500	-	1,500
Core Services 11-19	5,095	30,000	35,095
Fonthill	8,600	1,380	9,980
	<u>35,485</u>	<u>52,360</u>	<u>87,845</u>
TOTAL FUNDS	<u>65,789</u>	<u>55,112</u>	<u>120,901</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	139,058	(136,306)	2,752
Restricted funds			
BBC Children in Need	27,492	(6,512)	20,980
Sussex Police	480	(480)	-
Core Services 11-19	30,000	-	30,000
Fonthill	3,000	(1,620)	1,380
	<u>60,972</u>	<u>(8,612)</u>	<u>52,360</u>
TOTAL FUNDS	<u>200,030</u>	<u>(144,918)</u>	<u>55,112</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 30.3.20 £	Net movement in funds £	At 29.3.22 £
Unrestricted funds			
Unrestricted	30,304	30,841	61,145
Restricted funds			
BBC Children in Need	20,290	(20,290)	-
19-20 Homity	1,500	(1,500)	-
Core Services 11-19	5,095	(95)	5,000
Fonthill	8,600	(6,390)	2,210
	<u>35,485</u>	<u>(28,275)</u>	<u>7,210</u>
TOTAL FUNDS	<u>65,789</u>	<u>2,566</u>	<u>68,355</u>

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 29 MARCH 2022

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	271,376	(240,535)	30,841
Restricted funds			
BBC Children in Need	42,683	(62,973)	(20,290)
Sussex Police	480	(480)	-
19-20 Homity	-	(1,500)	(1,500)
Core Services 11-19	35,000	(35,095)	(95)
Fonthill	10,210	(16,600)	(6,390)
	<u>88,373</u>	<u>(116,648)</u>	<u>(28,275)</u>
TOTAL FUNDS	<u>359,749</u>	<u>(357,183)</u>	<u>2,566</u>

Included in the restricted funds carried forward are the following:

BBC Children in Need – to fund an after-school club, offering a range of fun and developmental activities for children who may be socially and/ or economically disadvantaged. Benefits include improved physical health, increased emotional resilience and greater independence.

19-20 Homity – funds towards a hair salon based at the club.

Core Services 11-19 – to provide core services for the 11-19 age bracket

Fonthill – this is a project to provide music classes, homework and revision clubs and project management skills

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29 March 2022.

THE CREW CLUB**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	31,655	86,992
Donations	6,242	7,718
Donated services and facilities	5,760	5,760
	<hr/> 43,657	<hr/> 100,470
Other trading activities		
Events and activity fees	112,811	63,000
Hire of facilities	1,455	675
	<hr/> 114,266	<hr/> 63,675
Other income		
Government support	1,796	35,885
	<hr/>	<hr/>
Total incoming resources	159,719	200,030
EXPENDITURE		
Raising donations and legacies		
Fundraising consultancy costs	6,450	31,600
Charitable activities		
Wages	125,049	36,399
Social security	6,030	2,888
Pensions	2,035	704
Establishment costs	11,701	11,916
Advertising	450	186
Motor and travel	30	492
Equipment	15,795	22,613
Cost of raising funds	200	96
Activities	28,158	26,659
Post and stationery	1,899	110
Computer equipment	182	-
Training	1,554	-
	<hr/> 193,083	<hr/> 102,063
Support costs		
Management		
Insurance	2,643	2,704
Telephone	1,883	1,170
Subscriptions	707	424
	<hr/> 5,233	<hr/> 4,298
Finance		
Bank charges	210	145
Governance costs		
Accountancy and legal fees	7,289	6,812
	<hr/>	<hr/>
Total resources expended	212,265	144,918
	<hr/>	<hr/>
Net (expenditure)/income	<u>(52,546)</u>	<u>55,112</u>

This page does not form part of the statutory financial statements

THE CREW CLUB

England & Wales - Charity number 1098853

Accounts

REGISTERED COMPANY NUMBER: 04307540 (England and Wales)
REGISTERED CHARITY NUMBER: 1098853

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 MARCH 2021
FOR
THE CREW CLUB

Cardens Accountants LLP
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

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FOR THE YEAR ENDED 29 MARCH 2021

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THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 29 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The company became a registered charity on 04 August 2003 and its objectives are:

(i) To help young persons (those of secondary school age up to 25 years) residing in the eastern part of the City of Brighton and Hove (the City), through the provision of facilities and opportunities that will advance their educational development and provide recreational facilities to improve their conditions of life;

(ii) the relief of unemployment of young persons in the eastern part of the City in such ways as may be deemed to fit the need, including but not limited to assistance to find employment.

Public benefit

In shaping our objectives, and planning our activities for the year, the Trustees have given consideration to the duties set out in section 17(5) of the Charities Act 2011 to have due regard to public benefit. In particular, the Trustees have considered how the planned activities will contribute to the overall aims and objectives that have been set out.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2021

STRATEGIC REPORT

Achievement and performance
Charitable activities

The Crew Club continued to deliver its centre based services for children, young people and families throughout April and most of March 2020. We were all then hit with the pandemic and The Crew Club had to shut its doors from March 26th.

The Crew Club took no time in creating a Covid-19 offer to its members and their families.

In March we worked with Curiosity Sussex and East Brighton Community Science Club to provide our members with Science Boxes. The Boxes were delivered to our members by The Crew Club. This gave young people the opportunity to explore science in a fun, hands on way. The science boxes that young people received were also supported with zoom sessions provided by Curiosity Sussex.

We also helped local residents set-up East Brighton Food Coop. This project was a life-line for many local people & families in providing them with ongoing fresh nutritious meals.

In April we started with the delivery of 150 Easter Eggs to local families. This was supported by local supermarket Asda. We then delivered the first rounds of our Arts & Crafts packs. These packs provided all the things children and young people needed to be creative throughout lock down. The packs were supported by Sussex Police, Spirit of Simonon, East Brighton Trust, Butlers Wine Cellar, East Brighton Food Coop, and East Brighton Covid-19 Support Fund.

Also in April The Crew Club provided teenagers with zoom support sessions.

In May The Crew Club delivered more Arts & Crafts packs, along with parent Feel-Good packs. These were supported by the Covid-19 Support Fund. Also in May The Crew Club delivered sunflower growing kits. Octopus Energy provided their Tesla Model X and a driver to help deliver these to the children & young people's door steps.

June saw even more Arts & Crafts packs being delivered to our members, this time supported by Sussex Police and Children in Need Booster Grant. In June we also had support from The Book Trust who supported us with lots of brand new books that we delivered to our members.

Also throughout May & June we set up RUN BINGO for 11 to 16 year olds. This project supported young people to get out jogging or running in their communities. As an incentive there were 3 prizes for the first three young people that completed their running bingo card.

Throughout July, August, and September we delivered outside fitness sessions for adults. These sessions included socially distanced circuit training, skipping and running. These sessions were supported by Sussex Community Foundation. Also in August The Crew Club provided teenagers with Back-to-School packs. This time the packs were supported by the OS&B Society.

The Crew Club was allowed to re-open its doors in October with strict Covid-19 measures in place. Between October and November The Crew Club delivered 12 different Covid safe projects that included 152 face-to-face sessions. These projects included 27 different adults and 148 different children & young people. The sessions for young people were also supported by The Set Restaurant who supplied hot meals.

In December the Crew Club started drama sessions back up for teenagers. These sessions were run by Windmill Young Actors. After just 2 weeks into December The Crew Club had to shut its doors for a second time. The situation stayed like this up until April 2021.

Throughout this time The Crew Club and partners delivered a wide range of projects. These included online Aikido Sessions with Paul Bonnet from Sussex Aikido Club, Changing Lives Twitter Campaign which highlighted all the great work people had done to help support theirs and their friends and families health & well-being. We also delivered outside projects included Saturday turn-up and play football sessions, 10 Steps to 5K running project, and weekly live online fitness classes called Aim To Train that were supported with YouTube videos so that our members and their families could take part in the sessions in their own time.

As we couldn't deliver our Christmas Party in December we substituted it with Christmas Luxury Food & Toy Hampers. We sent out over 100 of these to families in need. These were supported by Butlers Wine Cellar, Whitehawk FC, KSD, Iceland's, Waitrose, OS&B Society, Broadacres, The Co-op, Bookers, M&B Meats, Charles Newport, and many local residents.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2021

STRATEGIC REPORT

Financial review

Financial position

The Trustees note that at the start of 2020-2021 financial year the organisation brought forward £30,304 unrestricted funds. The carried forward unrestricted figure for end of March 2020 was £33,056.

The restricted funds carried forward at the end of the March 2021 year was £87,845 (YE 31 March 2020: £35,485).

In accordance with the Charity's Memorandum of Association it may deposit or invest funds in any manner (but to invest only after obtaining advice from a financial expert and having regard to the suitability of investments and the need for diversification).

Reserves policy

The Crew Club do not operate a fixed rule on a maximum or minimum level of reserves that should be held. Instead, the trustees consider it is important that they are able to justify their reserves policy as being in the best interest of the charity and consistent with the charity's income and spending commitments.

The trustees are actively aware of the need for reserves and regularly review the reserves policy to ensure it is fit for purpose, that the level of reserves is appropriate to meet the needs of the charity and if there are large reserves, there are good reasons for holding on to funds.

Principal risks and uncertainties

The impact of the Covid-19 pandemic on the community we serve has been great. Families have lost income, relationships have come under strain and people's mental and emotional health has been degraded by lack of social contact. Similarly, children and young people have lost out on school and contact with friends and family. The needs in our community have grown and many are looking to the Crew Club to be a central plank in lockdown recovery. On the one hand, this makes 2021/2022 a potentially exciting time in our history as we work with our members and provide support in innovative ways. However, whilst we are confident that we have the staff team and Covid policies in place to work with people safely the pandemic isn't over yet and one of our biggest challenges is how we are going to manage any more government legislation that forces our centre to close our doors. As a grassroots charity that does not receive any statutory funding for our organisation or services the other significant challenge is ensuring we have the financial resources we will need to manage the growing demand for our organisation and the activities we offer. We feel confident that we have built the evidence base needed to make a persuasive case to any potential funder to invest in our work but there is no guarantee that our applications will result in successful outcomes. The trustees and senior leadership understand this and are monitoring our organisational funding closely.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Crew Club was incorporated as a company limited by guarantee (Registered number: 04307540) on 19 October 2001. The governing document is the Memorandum and Articles of Association, as amended by Special resolution on 17 July 2003 and subsequently 26 April 2010. The company became a registered charity (Registered charity number 1098853) on 4 August 2003.

Membership of the Charity is open to any individual or organisation interested in promoting and furthering the objectives of the Charity, who has applied to the Charity, has received the approval of the Trustees and signs the Register or consents in writing to becoming a member.

Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation of the company whilst they are members or within 12 months of them ceasing to be members.

Under the Articles of Association, Trustees are elected at the Annual General Meeting for a period of three years after which their position may be reviewed and term ended or extended as benefits the objectives of the Charity.

The Charity is run by a management committee comprised of the Trustees who delegate the day to day operation to the staff.

THE CREW CLUB

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 29 MARCH 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The existing Board of Trustees and Crew Club staff members conduct an annual review of the skills needed to support the charity and current board. Suggestions are made by current trustees and staff for suitable candidates and if no suitable individuals are identified recruitment adverts are placed in local publications.

Candidates are approached by a member of the senior leadership team or submit an expression of interest to the senior leadership team from the advert. They have an informal conversation with a member of the leadership team and are asked to complete an application form. The application form is reviewed by the senior management team and if appropriate the candidate is invited to the Crew Club to see our work in action, meet our staff team and to take a tour around the centre. If there is agreement then the individual is invited to attend the next board meeting as a guest so they can meet our other trustees and ask questions about the role.

If the application of the individual to become a trustee is supported by staff and the existing Board members then the individual is invited back to the Crew Club to start the DBS application process.

At the next trustees meeting a motion is put forward to appoint the individual as a trustee of the charity and our existing trustees' vote. If the motion passes the new trustee is appointed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04307540 (England and Wales)

Registered Charity number
1098853

Registered office
26 Coolham Drive
Brighton
East Sussex
BN2 5QW

Trustees
J R Burt Accountant
H Butler Wine Merchant
M R Considine Sales Director
Ms C Gould Retail Manager
Ms K E Mosley Marketing Director
L C Russell-Moyle Councillor

Company Secretary
Ms L D Snow

Independent Examiner
Cardens Accountants LLP
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 30 January 2022 and signed on the board's behalf by:

H Butler - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE CREW CLUB

Independent examiner's report to the trustees of The Crew Club ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 29 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Hannah Champion
FCCA
Cardens Accountants LLP
The Old Casino
28 Fourth Avenue
Hove
East Sussex
BN3 2PJ

31 January 2022

THE CREW CLUB

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	39,978	60,492	100,470	109,039
Other trading activities	3	63,195	480	63,675	66,526
Other income		35,885	-	35,885	-
Total		<u>139,058</u>	<u>60,972</u>	<u>200,030</u>	<u>175,565</u>
EXPENDITURE ON					
Raising funds		31,600	-	31,600	41,350
Charitable activities					
Charitable activities		104,706	8,612	113,318	103,703
Total		<u>136,306</u>	<u>8,612</u>	<u>144,918</u>	<u>145,053</u>
NET INCOME		<u>2,752</u>	<u>52,360</u>	<u>55,112</u>	<u>30,512</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		30,304	35,485	65,789	35,277
TOTAL FUNDS CARRIED FORWARD		<u><u>33,056</u></u>	<u><u>87,845</u></u>	<u><u>120,901</u></u>	<u><u>65,789</u></u>

THE CREW CLUB

BALANCE SHEET
29 MARCH 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Debtors	8	609	-	609	21,721
Cash at bank and in hand		34,852	87,845	122,697	46,363
		<u>35,461</u>	<u>87,845</u>	<u>123,306</u>	<u>68,084</u>
CREDITORS					
Amounts falling due within one year	9	(2,405)	-	(2,405)	(2,295)
		<u>33,056</u>	<u>87,845</u>	<u>120,901</u>	<u>65,789</u>
NET CURRENT ASSETS					
		<u>33,056</u>	<u>87,845</u>	<u>120,901</u>	<u>65,789</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>33,056</u>	<u>87,845</u>	<u>120,901</u>	<u>65,789</u>
NET ASSETS					
		<u><u>33,056</u></u>	<u><u>87,845</u></u>	<u><u>120,901</u></u>	<u><u>65,789</u></u>
FUNDS					
	10				
Unrestricted funds				33,056	30,304
Restricted funds				87,845	35,485
				<u>120,901</u>	<u>65,789</u>
TOTAL FUNDS					
				<u><u>120,901</u></u>	<u><u>65,789</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 29 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 29 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 30 January 2022 and were signed on its behalf by:

H Butler - Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 MARCH 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared on a going concern basis after consideration by the trustees that there are no material uncertainties about the Charity's ability to continue as a going concern. Such consideration includes a review of committed income and expenditures, cash flows and reserves. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

THE CREW CLUB

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2021

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Grants	86,992	90,526
Donations	7,718	16,113
Donated services and facilities	5,760	2,400
	<u>100,470</u>	<u>109,039</u>

GIFTS IN KIND

Cardens Accountancy		£5,760
Volunteer hours		400

3. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Events and activity fees	63,000	57,011
Hire of facilities	675	9,515
	<u>63,675</u>	<u>66,526</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 29 March 2021 nor for the year ended 29 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 29 March 2021 nor for the year ended 29 March 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Charitable activities	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	83,515	25,524	109,039
Other trading activities	<u>57,031</u>	<u>9,495</u>	<u>66,526</u>
Total	140,546	35,019	175,565
EXPENDITURE ON			
Raising funds	41,350	-	41,350
Charitable activities	103,169	534	103,703

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2021

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Total	144,519	534	145,053
NET INCOME/(EXPENDITURE)	(3,973)	34,485	30,512
RECONCILIATION OF FUNDS			
Total funds brought forward	34,277	1,000	35,277
TOTAL FUNDS CARRIED FORWARD	<u>30,304</u>	<u>35,485</u>	<u>65,789</u>

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 30 March 2020 and 29 March 2021	101,743	44,161	145,904
DEPRECIATION			
At 30 March 2020 and 29 March 2021	101,743	44,161	145,904
NET BOOK VALUE			
At 29 March 2021	<u>-</u>	<u>-</u>	<u>-</u>
At 29 March 2020	<u>-</u>	<u>-</u>	<u>-</u>

Only capital items over £500 have been capitalised. Any item under £500 has been allocated as an expense in the SoFA.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	-	925
Other debtors	609	172
Accruals	-	20,624
	<u>609</u>	<u>21,721</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2021

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	549	1,633
Other creditors	1,856	662
	<u>2,405</u>	<u>2,295</u>

10. MOVEMENT IN FUNDS

	At 30.3.20	Net movement in funds	At 29.3.21
	£	£	£
Unrestricted funds			
Unrestricted	30,304	2,752	33,056
Restricted funds			
BBC Children in Need	20,290	20,980	41,270
19-20 Homity	1,500	-	1,500
Core Services 11-19	5,095	30,000	35,095
Fonthill	8,600	1,380	9,980
	<u>35,485</u>	<u>52,360</u>	<u>87,845</u>
TOTAL FUNDS	<u>65,789</u>	<u>55,112</u>	<u>120,901</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Unrestricted	139,058	(136,306)	2,752
Restricted funds			
BBC Children in Need	27,492	(6,512)	20,980
Sussex Police	480	(480)	-
Core Services 11-19	30,000	-	30,000
Fonthill	3,000	(1,620)	1,380
	<u>60,972</u>	<u>(8,612)</u>	<u>52,360</u>
TOTAL FUNDS	<u>200,030</u>	<u>(144,918)</u>	<u>55,112</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2021

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 30.3.19 £	Net movement in funds £	At 29.3.20 £
Unrestricted funds			
Unrestricted	34,277	(3,973)	30,304
Restricted funds			
BBC Children in Need	-	20,290	20,290
19-20 Homity	1,000	500	1,500
Core Services 11-19	-	5,095	5,095
Fonthill	-	8,600	8,600
	<u>1,000</u>	<u>34,485</u>	<u>35,485</u>
TOTAL FUNDS	<u><u>35,277</u></u>	<u><u>30,512</u></u>	<u><u>65,789</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	140,546	(144,519)	(3,973)
Restricted funds			
BBC Children in Need	20,624	(334)	20,290
19-20 Homity	500	-	500
Core Services 11-19	5,095	-	5,095
Fonthill	8,800	(200)	8,600
	<u>35,019</u>	<u>(534)</u>	<u>34,485</u>
TOTAL FUNDS	<u><u>175,565</u></u>	<u><u>(145,053)</u></u>	<u><u>30,512</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 30.3.19 £	Net movement in funds £	At 29.3.21 £
Unrestricted funds			
Unrestricted	34,277	(1,221)	33,056
Restricted funds			
BBC Children in Need	-	41,270	41,270
19-20 Homity	1,000	500	1,500
Core Services 11-19	-	35,095	35,095
Fonthill	-	9,980	9,980
	<u>1,000</u>	<u>86,845</u>	<u>87,845</u>
TOTAL FUNDS	<u><u>35,277</u></u>	<u><u>85,624</u></u>	<u><u>120,901</u></u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 29 MARCH 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted	279,604	(280,825)	(1,221)
Restricted funds			
BBC Children in Need	48,116	(6,846)	41,270
Sussex Police	480	(480)	-
19-20 Homity	500	-	500
Core Services 11-19	35,095	-	35,095
Fonthill	11,800	(1,820)	9,980
	<u>95,991</u>	<u>(9,146)</u>	<u>86,845</u>
TOTAL FUNDS	<u>375,595</u>	<u>(289,971)</u>	<u>85,624</u>

Included in the restricted funds carried forward are the following:

BBC Children in Need – to fund an after-school club, offering a range of fun and developmental activities for children who may be socially and/ or economically disadvantaged. Benefits include improved physical health, increased emotional resilience and greater independence.

19-20 Homity – funds towards a hair salon based at the club.

Core Services 11-19 – to provide core services for the 11-19 age bracket

Fonthill – this is a project to provide music classes, homework and revision clubs and project management skills

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 29 March 2021.

12. POST BALANCE SHEET EVENTS

Prior to the balance sheet date there was an outbreak of the COVID-19 virus reaching the level of a global pandemic as defined by the World Health Organisation (WHO).

The effect of UK Government measures to limit the spread of the virus have been widespread, urging people to remain at home wherever possible, including to work from home if available and to undertake social distancing measures. Part of the government action has been to order youth and family centres to close temporarily.

Staff were already equipped to be able to work remotely and started this immediately, some staff were furloughed. Online platforms, such as zoom, were used to ensure our work supporting local children and families continued. This involved designing and deploying new ways to continue to support children and families, including offering a range of remote and online activities. This continued through the first lockdown period and we had a high level of demand for our support.

As restrictions were eased, staff planned new policies and procedures that enabled the centre to reopen in a Covid secure way to keep staff and children safe and ensure social distancing. Our centre reopened in September 2020 and we welcomed children and families back to a range of adapted activities, much of which were using our outside space and sports facilities. Demand for our activities exceeded supply and this demonstrated to us that The Crew Club as a local resource will be even more needed by families as we move into the recovery phase of the pandemic. We are hopeful that funders will recognise the disproportionately negative impact the pandemic has had on the lives of our local residents and will provide the opportunities for funding grassroots organisations like ours need to respond to this challenge and create healthier communities.

THE CREW CLUB

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 MARCH 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	86,992	90,526
Donations	7,718	16,113
Donated services and facilities	5,760	2,400
	<u>100,470</u>	<u>109,039</u>
Other trading activities		
Events and activity fees	63,000	57,011
Hire of facilities	675	9,515
	<u>63,675</u>	<u>66,526</u>
Other income		
Government support	35,885	-
	<u>35,885</u>	<u>-</u>
Total incoming resources	200,030	175,565
EXPENDITURE		
Raising donations and legacies		
Fundraising consultancy costs	31,600	41,350
Charitable activities		
Wages	36,399	37,347
Social security	2,888	-
Pensions	704	660
Establishment costs	11,916	11,748
Advertising	186	186
Motor and travel	492	1,340
Equipment	22,613	10,966
Cost of raising funds	96	2,568
Activities	26,659	27,544
Post and stationery	110	562
Training	-	558
	<u>102,063</u>	<u>93,479</u>
Support costs		
Management		
Insurance	2,704	2,609
Telephone	1,170	906
Subscriptions	424	1,427
	<u>4,298</u>	<u>4,942</u>
Finance		
Bank charges	145	122
Governance costs		
Accountancy and legal fees	6,812	5,160
	<u>6,812</u>	<u>5,160</u>
Total resources expended	144,918	145,053
Net income	<u>55,112</u>	<u>30,512</u>

This page does not form part of the statutory financial statements