



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 1	Year 2020		Day 31	Month 12	Year 2020

## Section A Reference and administration details

<b>Charity name</b>	The Children of Sumatra
<b>Other names charity is known by</b>	Children of Sumatra
<b>Registered charity number (if any)</b>	1098761
<b>Charity's principal address</b>	8 The Willows Station Road Pulborough RH20 1RL

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ashley Platen-Mills	Chairman	November 2020 -	
2	Miss Katie Pavett	Secretary	November 2020 -	
3				
4	Miss Lisa Gizzell	Treasurer	November 2020 -	
5				
6				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution	
How the charity is constituted (eg. trust, association, company)	Association	
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustees	

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote the health and wellbeing of children on the island of Sumatra, Indonesia, by providing medical assistance and Treatment for children and young people suffering from cleft lip and/or cleft palate. Also providing medical treatment for underlying problems preventing them from having cleft surgery. Also providing care for orphaned children which have been suffering from cleft deformities

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We pay hospital costs, and associated expenses such as blood tests and medicine. We also provide transport to bring children and parents who live far from the hospital. Many of the children live in distant rural villages, and the parents and children could not make the long journeys without our help.

We also provide aftercare, principally to ensure that the operation is fully healed and there is no secondary infection due to bad dental hygiene. We also provide dentistry when needed, as the cleft often disrupts the proper development of the teeth.

Every year some of the children in need of operations are too ill to undergo surgery, and we endeavor to make them fit enough. The commonest problems are TB and malnutrition. These can be controlled by medication or diet supplements. Our aim is never to turn away any child who can be made well enough to undergo surgery, and they are placed on the waiting list for the following year.

We work mostly with Harapan Jaya hospital and rehabilitation centre, and most of the surgery is carried out by teams of plastic surgeons from the Erasmus Teaching Hospital in Rotterdam as a charitable undertaking to help the children and give some training to local doctors. We also work with some local doctors and dentists.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year****Summary of main achievements 2020**

This year we have been unable to carry out cleft operations due to the pandemic but that has not stopped us doing what we can to help people. We have distributed a lot of food to families affected by the pandemic. We have built 2 houses and bought land for 2 desperate families that lost everything due to the pandemic. We have a project running employing disabled tailors to make masks, they are good quality reusable masks that have been distributed to school children and a lot of adults in villages surrounding the area where we are based. We have provided a couple of women with weaving machines to make traditional shawls. We have provided a young disabled couple with a modified motorbike with sidecar so they can sell their shop supplies in surrounding villages. We have provided mobile phones to families so children can study online. We still have been running a few dental projects for children that have already undergone cleft surgery. We have provided football equipment to local clubs to help keep children motivated during the pandemic. We have helped a few people pay for medical treatment. We are hopeful we will soon be able to carry on with cleft lip and palate treatment but the virus is affecting a lot of people as well as medical staff in the hospitals where we work so we have decided to hold off on cleft surgery for now.



## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We continue with our policy of holding sufficient funds in reserve to ensure that we can fund our work next year. This is particularly important for the children on the waiting list, and also those children who have to have further surgery,

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Ashley Platen-Mills

Chairman

Date 10<sup>th</sup> October 2021





Charity Name	No (if any)
The Children of Sumatra	1098761

## Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1/1/2020		12/31/2020

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
£ Donations	18,369	-	-	18,369	26,395
€ Donations as £	11,077	-	-	11,077	12,712
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	29,446	-	-	29,446	39,107
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	29,446	-	-	29,446	39,107
<b>A3 Payments</b>					
To Indonesia	8,000	-	-	8,000	7,500
To Joint Account	4,000	-	-	4,000	6,000
Overheads	18	-	-	18	18
€ Sent to Indonesia as £	62	-	-	62	20,766
Operational	2,000	-	-	2,000	3,007
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	14,080	-	-	14,080	37,291
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	14,080	-	-	14,080	37,291
<b>Net of receipts/(payments)</b>	15,365	-	-	15,365	1,816
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	65,844	-	-	65,844	64,028
<b>Cash funds this year end</b>	81,209	-	-	81,209	65,844

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		64,029	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>81,209</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Ashley Platen-Mills	Ashley Platen-Mills	20th October 2022	



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
CHILDREN OF SUMATRA

**On accounts for the year  
ended**

31<sup>ST</sup> DECEMBER 2020

**Charity no  
(if any)**

1098761

**Set out on pages**

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]].  
*Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.



**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*L M GRIFFIN*

Date:

*15/10/21*

Name:

*LISA GRIFFIN*

Relevant professional  
qualification(s) or body  
(if any):

*FCCA*

Address:

*2 CLEVEDON TERRACE, BRINTON*  
*BS6 5TX*

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



**Give here brief details of  
any items that the  
examiner wishes to  
disclose.**