

GRAPEVINE COMMUNITY CHURCH

England & Wales · Charity number 1098723

Details

Status Registered

Legal form Other

Registered 2003-07-24

Register [View on the Charity Commission register](#)

Contact

Address 1 Glenfeadon Terrace
Portreath
Redruth
TR16 4JX

Phone 01209842213

Email gccoffice@btinternet.com

Website www.grapevinecommunitychurch.org

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH AND THE WORSHIP OF GOD IN THE COUNTY OF CORNWALL AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST2. THE PREACHING AND TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES AND THE PASTORAL CARE OF CHRISTIAN PEOPLE3. THE PRINTING AND DISTRIBUTION OF BIBLE AND CHRISTIAN LITERATURE INCLUDING VIDEO AND AUDIO RECORDINGS OR TAPES AND BY ANY MEDIA WHICH MAY BECOME AVAILABLE4. THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS, OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN THE SAID LOCATION AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT 5. THE PROVISION, IN THE INTERESTS OF SOCIAL WELFARE, OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION FOR PERSONS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF YOUTH, AGE, DISABLEMENT, INFIRMITY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE BENEFIT OF THE PUBLIC AT LARGE6. THE ADVANCEMENT OF EDUCATION ON THE BASIS OF CHRISTIAN PRINCIPLES

Activities: Christian Church which provides community support and access to building for activities like toddler group / youth clubs drama group / coffee morning / worship services / Sunday School / prayer.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** CORNWALL, UNITED KINGDOM AND THE WORLD
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£63,212	£49,863	-	-
2024-06-30	£59,283	£30,623	-	-
2023-06-30	£49,520	£40,932	-	-
2022-06-30	£41,009	£39,914	-	-
2021-06-30	£37,433	£38,154	-	-

Trustees

Name	Role	Appointed
ALAN BENTLEY		
ALICE ALLSWORTH		
David Stanley Eastman		2023-06-01
NICHOLA BENTLEY		
RICHARD WATERMAN		2013-01-25

Accounts

GRAPEVINE COMMUNITY CHURCH

Registered Charity No 1098723

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE 2025

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

**GRAPEVINE
COMMUNITY CHURCH
Registered Charity No 1098723**

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GRAPEVINE COMMUNITY CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1098723
START OF FINANCIAL YEAR	1st of July 2024
END OF FINANCIAL YEAR	30th of June 2025
TRUSTEES AT 30TH JUNE 2025	Alan Bentley Alice Allsworth Nichola Bentley Richard Waterman David Eastman

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS	Unincorporated Charity
GOVERNING INSTRUMENT	Declaration of Trust dated 19th May 2003
CORRESPONDENCE ADDRESS	1 Glenfeadon Terrace Portreath Redruth Cornwall TR16 4JX
PRIMARY BANKERS	Lloyds TSB 27 Fore Street Redruth Cornwall TR15 2BJ
INDEPENDENT EXAMINER	Z Derbak Independent Examiners Ltd The Grain Store Hills Barns Appledram Lane South Chichester, West Sussex PO20 7EG

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 30TH JUNE 2025**



New start, new love, new life

To love God. To love each other. To love others enough to tell what Jesus has done.

Registered Charity Number: 1098723
Telephone: 01209 842213
E mail: gccoffice@btinternet.com
www.grapevinecommunitychurch.org
www.facebook.com/grapevinecommunitychurch

Thank You

This is our thirtieth year of ministry in Illogan – truly something to celebrate. God has blessed us so much. Let's keep reaching out and sharing the good news message of Jesus to anyone we can through our words and actions. You are an amazing family - simply the salt of the earth. Thank you for your prayers, dedication, enthusiasm, and persistence year in and year out. Thank you for whatever ministry you are part of. Our mission remains to spread the good news of the gospel in whatever way we can. Keep pointing people to Jesus, the one who saves. Thank you for being such a marvellous faith family. *"How good and pleasant it is when God's people live together in unity." Psalm 133:1*

Ade & Elaine Marks

Pastors

Reports – Activities, Outreach and Community Support

Vision

Our vision continues - to be a loving and encouraging, inclusive fellowship. We remain committed to reaching out to those who do not yet know Jesus by demonstrating our faith in the most positive ways we can, and by our actions. We are called to be witnesses for Jesus wherever and whenever we can.

Prayer

Grapevine encourages everyone to pray as part of their spiritual disciplines and to be part of prayer in the church. There are weekly prayer meetings, opportunities to join regular prayer events and to be part of our prayer chain. There has been significant growth in the desire to pray and seek God over the year, praying for specific needs and organising prayer days. This is so encouraging – what a blessing!

Sunday Clubs – The Shed & Creche

Grapevine runs Sunday clubs for toddlers, children and young adults every week. We have age-appropriate Bible teaching and activities related to a theme. These are supported by members of the congregation on a rota basis. All our children and young adults participate in our worship services.

Down the Line – Sunday Group

Down The Line is a Sunday morning group for older children and teenagers. Leaders work on rotation to assist with delivery. Subjects and issues that are relevant to the children's lives are chosen supported by biblical teaching.

Youth Group – Buddies 7-11s

This mid-week youth group session is set around a weekly Christian topic, followed by games and crafts. It is always energy filled and fun. Thanks to all the helpers who have led and participated in the activities.

GV Youth

GV Youth runs every Friday evening for children over eleven years of age during term times. Activities include crafts, games, discussions and cooking. This is supported regularly by some offsite fun events. We have a great rapport with the youngsters attending and try to encourage them to talk about the things going on in their lives.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 30TH JUNE 2025**

Little Lambs Toddler Group

Parents, grandparents and carers enjoy a peaceful atmosphere when they come to the group on Monday mornings. The children hear a simple Bible story, join in with praise songs and do a related craft activity. Up to thirty children enjoy a healthy snack while their carers have coffee or tea.

Pips Toddler Group

This continues to be a popular midweek activity for parents, carers and toddlers. A safe warm space for children to play and adults to relax. We serve snacks for the children and refreshments for the adults - everything is free. We always have free play, crafts and a singing session. Pips operates on a term-time basis.

Children's Holiday Club

Every year we run a Summer Holiday Club during August for five to eleven year olds. Once again this proved to be a fun packed week. A big Thank You to Mike Thorne for all his usual innovative props. The children joined in all the dramas, games, craft activities and songs. A Big Thank You to everyone who helped organise and run the programme. Thank you to Nic and Alan Bentley who administer and publicise the programme. So many people gave up their precious holiday time to support this event.

Bible Study Home groups

Four mid-week homegroups continue to explore relevant bible study topics and support our pastoral care. Participants say they really enjoy these. We use a range of study resources and authors for the sessions. One of the groups run by Chris and Mick Butcher, grew out of GV Youth members.

Vinecrafts

This is a friendly and thriving group which meets weekly. Participants bring along a wide variety of personal crafts to work on. It's a great venue to make new friends or just come for a chat. As usual we organised a successful Christmas Fayre which raised funds for local charities. The group also helped make the knitted angels which are distributed every Christmas.

Open Doors

The Friday Coffee/Tea morning has shown significant growth. We offer refreshments and activities, book swaps, quizzes and daily papers. There is no charge, but donations are welcome for Cancer Research. This is a warm welcoming space to all in the community. We continue to collaborate with Cornwall College offering work experience placements for special needs students.

Grapevine Cycle group

The cycle group is supported by a dedicated group of participants and run by Mike Thorne. Every Saturday we try and cycle to a different place. All the cyclists learn basic bike maintenance and carry spares with them. We spread the good news of Jesus whenever we can. We visit different venues on the way for refreshments. Everyone is welcome.

Joy Movement and worship group

Joy is a place where participants can join in dance or movement along to worship music on Saturday mornings by arrangement. Anyone is welcome. Thanks to Amber Barry and Kate Shaw who organise the sessions.

Social events

Grapevine is always looking for ways to develop fellowship and build community through social events. Our craft mornings (Christmas and Easter), picnics, treasure trails, music nights, pastoral team meals, walking, cycling and crafts all are ongoing. We continue to explore other ways to do more. Homegroup members also continue to support a number of informal lunch gatherings to promote unity and fellowship.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 30TH JUNE 2025**

Christmas and Easter Craft mornings

Our Christmas and Easter craft mornings were again very popular drawing in people from the local community. Thanks to all who provided their time, commitment and creativity to these annual outreach activities. Thanks to Julie Waterman who is the inspiration behind them.

Christmas cards and Christmas services

Christmas postcards and publicity leaflets were distributed as part of our seasonal outreach as usual. We offered a full range of services over the Christmas period for everyone, including Christmas day, which we love.

Reaching out

Grapevine supports as many programmes as we can to reach out to the local community. We work hard to develop materials to use as part of local evangelism. Much of our outreach work focuses on young people and children during the week through a range of groups and during the summer via the annual Holiday Club.

Grapevine Christmas Angels

A group of dedicated Church members knit up to 1000 angels each year and distribute them with an attached festive message at Christmas. This proves to be very popular and is appreciated by the local community. The angels are offered as a blessing to the person who finds them.

Gift bags

We continue to give out our gift bags to people in need. This includes new mums with babies who attend the toddler groups or are known to church members, or anyone who would benefit. Feedback from recipients is always positive. We encourage everyone to continue supplying treats such as sweets, chocolates and biscuits for the bags.

Pastoral teams

Grapevine has an established and growing pastoral team. Pastoral leaders provide continual support within the church. Leaders note that it is a truly positive experience getting to know more people on a personal basis and to pray for them. Members of Grapevine are encouraged to offer pastoral support to whoever needs it.

Hardship Fund

Grapevine continues to maintain and offer local support from a self-generated hardship fund. We will keep on distributing this to any worthy causes as long as we can. The hardship fund donations are changing lives. Donations are grants and not loans. We believe this fund has significantly impacted the lives of many people.

Teaching and Preaching

The preaching and teaching lead is taken by the pastors, with help from occasional speakers. Systematic preaching of a linked series of teaching talks forms the main basis of biblical teaching, primarily delivered on Sundays. Talks are recorded every week and can be accessed on our YouTube channel in the week.

Worship and music

We are always looking to encourage our musicians in worship, add more instruments, and practice to enhance the worship experience. Songs used in worship are reported regularly online to CCLI (Christian Copyright Licensing International) - we are a member of their Song Select resource.

Publicity / Newsletter / Noticeboard

News and events are announced on our Facebook pages and website. A weekly Newsletter is produced by Elaine Marks complemented by weekly PowerPoint notice presentations at Sunday services. Newsletters are issued every week and posted online on our Facebook page. The exterior noticeboard at the main entrance continues to be an excellent resource to publicise the work of the church. Additional internal noticeboards are used to inform church members of events and to provide team details.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 30TH JUNE 2025**

Reviews and reports

Some of our church activities are reported in the West Briton whenever possible by Sue Smith. Sue also contributes articles to the quarterly Illogan Review, publicising a range of our community focused activities in the local area.

Website

The website is a holding page site accommodating posts, events, and updates. Thanks to Alan Bentley for his work maintaining and updating the site. The website address is: grapevinecommunitychurch.org

Facebook pages

Grapevine Community Church has a general Facebook page where events are publicised and shared. We also have a closed group Grapevine News Facebook page and others with specific interest target groups - kids and youth, the annual Holiday Club, Toddler group and Grapevine Community Church Rocks plus Grapevine Community Church Angels.

Media presentation – Livestreaming and song projection

The church's public address and song projection system is used every week. This is backed by a Wi-Fi router which helps groups access the internet both in the main church and adjoining rooms. We livestream our worship services via Facebook and load them onto YouTube. Livestreaming helps us to reach more people including folks in Canada and Australia. Thanks to John Matthews, Alan Bentley, and Tim Smyth for heading this up along with Reuben Bentley and Isaac Bentley. The technical support team also uses a What's App group to keep in touch.

Health and Safety, Buildings and Maintenance

We have a dedicated DIY team working each week to maintain and improve the building. Thanks to Dave Eastman and Tracy Holmes, for this. The building was affected by severe condensation in the autumn of 2023. But since then, team supplied three new dehumidifiers – this has made a significant difference and reduced the problem.

Fire safety checks continue with the emphasis on clear access and emergency lighting being maintained in working order. The fire extinguishers are always checked and certificated annually. This past year has again been a safe year. However, vigilance is always required by all church members. This is to ensure that we keep each other safe by adhering to appropriate guidance and keeping all areas in a safe condition. Anyone unsure about a health and safety issue or requires help with risk assessments is asked to contact the leadership team or trustees. In order to maintain external security and to help with parking issues outside the church we continue to use a basic CCTV security system at the front of the building. This has been expanded to include four cameras.

The roof has required some repairs this year, with slates dislodged in storms, and part of the front gable end requiring repair and pinning. The trustees have agreed to get some quotes for a full roof refurbishment and save towards this investment. Then we can apply for grants and support in the Autumn of 2025. This is already underway.

One side window, which had been broken by a stone, has been replaced. The upper deck also requires new carpets, especially near the windows. This will be another job for the coming year. The roof on the Shed also requires renewing – this is planned for Autumn 2025. Thanks to Dave Eastman who co-ordinates this.

First Aid Training

First Aid Qualifications were updated for thirteen members of the church in November 2024. This was organised and delivered by Kate Woolven of First Aid Swim Training.

Cleaning

Regular cleaning mornings take place, along with the weekly cleaning to keep on top of the building, when possible. Thanks to Jan Uttridge and all those who volunteer to help.

GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 30TH JUNE 2025

Safeguarding – Vulnerable Adults and Child Protection

We take the safety and welfare of vulnerable and young people very seriously. We have our own Safeguarding Policy and operate under the umbrella of Thirtyoneeight (formerly the 'Churches Child Protection Agency Service' - CCPAS). Our Safeguarding Policy is available for inspection as well as the accompanying guidance booklet - Children's Workers Pocket Guide. Ade Marks and Richard Waterman have responsibility for this. We are regularly informed by Thirtyoneeight of any updates. The trustees have also asked Alice Allsworth to support our Safeguarding provision.

All volunteers who work with young people and vulnerable adults are asked to undergo a Disclosure and Barring Service (DBS) check and to participate in any training offered by the church and through Thirtyoneeight. Workers are also asked to familiarise themselves with the church's Safeguarding policy and guidance. By following good practice, we all work together to safeguard any children and vulnerable adults in our care. Any additional training can be provided on request. We have a significant number of the church covered by DBS checks. Thanks to Richard Waterman for leading this.

Equal opportunities statement

In order to protect members of Grapevine, participants in community activities, and volunteers or employees, Grapevine has an Equal Opportunities statement which is available for review. The statement is based on a model supplied by Thirtyoneeight.

Policies and procedures - Updates

Grapevine's policies and procedures are updated in response to any changing national legislation and to standardise the format of presentation. In 2020, an updated Health and Safety Risk Assessment was introduced in response to government guidance on Coronavirus (Covid 19). Our Fire safety actions and procedures were updated significantly in 2021. A significant number of policies associated with risk were updated this year 2023 following recommendations to charities advised by guidance supplied by the Charity Commission. Grapevine used the proformas in the Standard Policy Pack for Churches and Charities supplied by Stewardship. Thanks to all the trustees for assisting with this demanding process.

Office

The office for Grapevine Community Church is based at 1 Glenfeadon Terrace in Portreath due to lack of space at the church. It is supported by a telephone, photocopier, printer, computers and some storage space. Our e-mail address is: gccoffice@btinternet.com and landline telephone number 01209 842213.

Leadership Team

The Leadership team includes Ade and Elaine Marks (Co-pastors) with Alan and Nichola Bentley (Assistant Pastors). The team meets to discuss and pray about the challenges and direction of church, to encourage and to share vision and strategy ideas.

Networking, mission and support

The activities of the church must always extend beyond our local area. We are pleased to be associated with several local, national and international contacts. We are always delighted to maintain working contact with other churches in the area. We also value the input of our visitors on a regular basis. Grapevine continues to develop links with other churches and associated Christian organisations.

Local Leadership Prayer and Fellowship

The leadership team participates in prayer and fellowship meetings with other local church leaders and churches when possible. This is a good way of moving together in unity of spirit and purpose. Grapevine is also regularly invited to participate in monthly Prayer & Share meetings and prayer meetings for Cornwall.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 30TH JUNE 2025**

Trustees

The church is a registered charity with appointed trustees. They are Alan Bentley, Richard Waterman (treasurer), Alice Allsworth (chairperson and secretary), David Eastman and Nichola Bentley. Thanks once again for all your ongoing hard work, continued support and creativity.

Sharing the Gospel / Mission

Our challenge is to always keep reviewing outreach and to demonstrate the gospel in action. This is the way people will be drawn towards God's heart. How can we reach out more? What else can we do to fulfil our mission for the next year? God gives us the gifts and abilities - we must continue to use them for His glory, and we can learn more! As part of the desire to reach out to people and show the love of God in action we still choose not to charge for activities or refreshments. This is to make every activity available to all irrespective of means. Of course, anyone can donate to the work of the church if they wish to. Our vision remains the same - ***New start, new love, new life.***

Thank you for being part of this family.

Treasurer's report

The examined accounts for the year 2024-25 are attached. The received income was £63,212 which was a 7% increase on the previous year. The majority of the income comes from regular giving either via Stewardship or direct payments by bank transfer. Outgoings at £43,972 were 13% down on the previous year. (The biggest one-off expense was for roof repairs at £1159). The reserves therefore increased and stood at £49,863. The Hardship Fund was well used and payments of £1,723 were made and at the end of the year the Hardship Fund stood at £1,677. *Richard Waterman*

Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which presents a true and fair view of the state of affairs of the Charity and of the surplus of the Charity for that period. In preparing those financial statements the trustees are required to

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

I approve the attached statement of financial activities and balance sheet and confirm that I have made available all information necessary for its preparation.

Approved by the Trustees on

12/11/25

Signed on behalf of the Trustees

DJ Eastman

Printed Name:

DAVID EASTMAN

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees of Grapevine Community Church on the annual accounts for the year ended 30th of June 2025 set out on pages 11 to 15.

Respective responsibilities of trustees and examiner

The trustees consider that an audit is not required for this year (under section 144(2)) of the Charities Act 2011 (the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

- to keep accounting records in accordance with section s.130 of the Act; and
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

Signature: *Zita Derbak*

Date: 14.11.2025

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30TH JUNE 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £	Total 2023/24 £
RECEIPTS :					
Voluntary Receipts	2a	58,828	2,450	61,278	57,825
Investment Income	2b	638	-	638	208
Other Receipts	2c	1,296	-	1,296	1,250
TOTAL RECEIPTS		60,762	2,450	63,212	59,075
PAYMENTS :					
Costs of Charitable Activities	3	42,249	1,723	43,972	50,591
TOTAL PAYMENTS		42,249	1,723	43,972	50,591
NET INCOMING/(OUTGOING) RESOURCES		18,513	727	19,240	8,484
Balances Brought Forward		29,673	950	30,623	21,931
BALANCES CARRIED FORWARD		48,186	1,677	49,863	30,415

The notes on pages 13 to 15 form part of these accounts.

All operations are continuing operations.

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH OF JUNE 2025

ASSETS	Unrestricted Fund £	Restricted Fund £	30-Jun 2025 Total £	30-Jun 2024 Total £
Cash Funds:				
Current Account	5,361	1,677	7,038	5,436
Deposit Account	22,175	-	22,175	10,053
Fixed Deposit Account	20,650	-	20,650	15,134
	48,186	1,677	49,863	30,623
Represented by				
Unrestricted Funds	48,186	-	48,186	29,673
Restricted Funds	-	1,677	1,677	950
Total Funds	48,186	1,677	49,863	30,623
Other Monetary Assets:				
Prepayments	-	-	-	-
	-	-	-	-
Assets retained for the Charity's own use:				
Building	488,000	-	488,000	488,000
	488,000	-	488,000	488,000
LIABILITIES				
Independent Examiners Fee	756	-	756	720
	756	-	756	720

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 11 and 12.

Approved by the Trustees on 12/11/25

Signed on their behalf by D. B. Eastman,

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2025

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS	Note	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £	Total 2023/24 £
a) Voluntary Receipts					
Gift Aided Tithes		39,032	-	39,032	36,127
Gift Aid Recovered		-	-	-	-
Offerings		19,796	-	19,796	16,756
Hardship Fund	4	-	2,450	2,450	4,420
Coffee Mornings		-	-	-	522
		58,828	2,450	61,278	57,825
b) Bank Interest					
Bank interest		638	-	638	208
		638	-	638	208
c) Other Receipts					
Other Income		1,296	-	1,296	1,250
		1,296	-	1,296	1,250

3. PAYMENTS

Costs of Charitable Activities

Gifts and Donations	4	1,662	1,723	3,385	5,640
Heating and Lighting		4,309	-	4,309	4,203
Youth Work		1,823	-	1,823	2,056
Stationary/ Office		617	-	617	489
Church Events Costs		2,116	-	2,116	1,141
Church Equipment		423	-	423	1,058
Property Costs		1,893	-	1,893	8,284
Training Courses/ Materials		216	-	216	221
Employment Costs	5	21,579	-	21,579	20,291
Insurance		1,072	-	1,072	1,055
Water Rates		772	-	772	682
Travel Costs		1,770	-	1,770	1,674
Office Rent		1,770	-	1,770	1,674
Child Protection		172	-	172	162
Telephone and Internet		-	-	-	0
Licenses and Subscriptions		842	-	842	811
Payroll Cost		493	-	493	490
Independent Examiners Fee		720	-	720	660
		42,249	1,723	43,972	50,591

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2025

4. RESTRICTED FUNDS

The Church has begun a restricted Hardship fund to follow one of its objects - namely the relief of persons who are in conditions of need, hardship or distress, or are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the World as the trustees from time to time may think fit.

CURRENT YEAR	Balance 01-Jul 2023 £	Income £	Expenditure £	Transfers £	Balance 30-Jun 2024 £
Hardship Fund	950	2,450	-1,723	-	1,677
	950	2,450	-1,723	-	1,677

PRIOR YEAR	Balance 01-Jul 2023 £	Income £	Expenditure £	Transfers £	Balance 30-Jun 2024 £
Hardship Fund	380	4,420	-3,850	-	950
	380	4,420	-3,850	-	950

5. STAFF COSTS AND NUMBERS

	Total 2024/25 £	Total 2023/24 £
Gross Wages and Salaries	20,950	19,700
Employer's National Insurance Costs	1,827	1,463
less Employment Allowance	-1,827	-1,463
Employer Pension Contributions	629	591
	21,579	20,291

Employee was engaged in the following activity:

	Total 2024/25	Total 2023/24
Leadership	1	1
	1	1

The Church has one employee: Mr Adrian Marks - employed from 1st Nov 2016. No employee received emoluments in excess of £60,000 and staff were paid through the PAYE system.

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2025

6. PAYMENTS TO AND FROM TRUSTEES

No payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

All the trustees are church members and give via the weekly offerings or via Stewardship.

7. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

8. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

9. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

Accounts

**GRAPEVINE
COMMUNITY CHURCH**

Registered Charity No 1098723

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH JUNE 2024**

Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

**GRAPEVINE
COMMUNITY CHURCH
Registered Charity No 1098723**

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GRAPEVINE COMMUNITY CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1098723
START OF FINANCIAL YEAR	1st of July 2023
END OF FINANCIAL YEAR	30th of June 2024
TRUSTEES AT 30TH JUNE 2024	Alan Bentley Alice Allsworth Nichola Bentley Richard Waterman David Eastman

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS	Unincorporated Charity
GOVERNING INSTRUMENT	Declaration of Trust dated 19th May 2003
CORRESPONDENCE ADDRESS	1 Glenfeadon Terrace Portreath Redruth Cornwall TR16 4JX
PRIMARY BANKERS	Lloyds TSB 27 Fore Street Redruth Cornwall TR15 2BJ
INDEPENDENT EXAMINER	Z Derbak Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham West Sussex PO18 8NF

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT
FOR YEAR ENDED 30TH JUNE 2024**



New start, new love, new life

To love God. To love each other. To love others enough to tell what Jesus has done.

Registered Charity Number: 1098723
Telephone: 01209 842213
E mail: gccoffice@btinternet.com
www.grapevinecommunitychurch.org
www.facebook.com/grapevinecommunitychurch

Thank You

As always, a Big Thank you is extended to everyone in the super Grapevine team. Thank you for your prayers, faithfulness, enthusiasm, keeping in contact, for sending cards, for making telephone calls, for visiting, for encouraging, for delivering food – whatever ministry you are part of. You are the salt of the earth. We remain blessed by our mission of ministering to those around us and by spreading the good news of the gospel. Please keep pointing people to Jesus, the one who saves. What more can we do next year?

Ade & Elaine Marks
Pastors

Reports – Activities, Outreach and Community Support

Vision

Our vision to be a loving and encouraging, inclusive fellowship of 'real people' trying to be 'real Christians' has not changed. We continue to reach out to those who do not yet know Jesus by demonstrating our faith in the most positive ways we can, and by our actions.

Prayer

Grapevine encourages everyone to pray as part of their spiritual disciplines and to be part of prayer in the church. Weekly prayer meetings run every Saturday morning. There are also other opportunities to join other regular prayer meetings and to be part of our prayer chain organised by Alice Allsworth. Prayer points for the church can also be sent to the team led by Pat Matthews. Prayer days are also organised regularly.

Sunday Clubs – The Shed & Creche

Grapevine runs provision for children from toddlers to teens every week. We have age-appropriate Bible teaching and activities related to a theme. All are actively involved with the adults through the worship and taking part in the services. *Sue Smith.*

Down the Line – Sunday Group

Down The Line is a Sunday morning group for older children and teenagers. We have six leaders on rotation who help with delivery. We look at subjects and issues that are relevant to the children's lives, always relating them to biblical teaching. *Tim and Mel Smyth*

Youth Group – Buddies 7-11s

Our mid-week youth group session is set around a weekly Christian theme, followed by lively games and crafts. It is always energy filled. Thanks to all the helpers who have led and participated in the activities along with the youngsters themselves. *Elaine Marks*

GV Youth

GV Youth runs each Friday evening for children over 11 years of age. Activities include crafts and games. We have a good rapport with the children attending and try to encourage them to converse with us about the things going on in their lives! *Tim Smyth*

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Little Lambs Toddler Group

Many parents, grandparents and carers have enjoyed a peaceful atmosphere when they come to the group on Monday mornings. They hear a simple Bible story, join in with kids praise songs and do a related craft activity. Between 16 and 30 children enjoy a healthy snack each week while their carers have coffee or tea. It is lovely to see friendships made. *Julie Waterman*

Pips Toddler Group

This year we have seen new toddlers with their mums and quite a few dads which is nice. We continue to serve tea coffee and snacks for the children - everything is free. Numbers have been mostly in the twenties, but for our Christmas party we served thirty-four children. We always have free play, craft and a singing session. *Jan Uttridge*

Momentum Music

Momentum Music runs midweek. It's a place where people can meet to practice music. Anyone who is keen on music can attend and simply have a go. *Tim Smyth*

Children's Holiday Club

This year's Holiday Club was called *Yee Haw* – a wild west adventure. We adapted the set designed by Tex Uttridge and it proved to be a fun week. A big Thank You to Mike Thorne for all his amazing, innovative props and sets. The children joined in all the dramas, games, craft activities and songs. Big Thanks to everyone who helped run the programme and gave up their precious time. *Elaine Marks*

Bible Study Home groups

Four mid-week homegroups explore relevant bible study topics and support our pastoral care. Participants say they really enjoy these meetings. We use a range of study resources and authors for the sessions. *Ade Marks*

Vinecrafts

This is a thriving and growing group which meets weekly where participants bring along a wide variety of personal crafts to work on. This year we organised a very successful Christmas Fayre which raised funds for local charities. The group also helped make the knitted angels which are distributed every Christmas. *Kate Shaw & Maggie Eastman*

Open Doors – Coffee mornings

The Friday Coffee morning offers refreshments and activities. It includes book swaps, quizzes and daily papers. There is no charge, but donations are welcome for Cancer Research. This is a warm welcoming space to all in the community. We collaborate with Cornwall College offering work experience placements for special needs students. *Sue Smith*

Grapevine Cycle group

The cycle group is supported by a dedicated group of participants. Every Saturday we try and cycle to a different place. All the cyclists learn basic bike maintenance and carry spares with them. It's a popular weekly social event as we visit different venues on the way for refreshments. *Mike Thorne*

Joy Movement and worship group

Participants can join in dance or movement along to worship music on Saturday mornings by arrangement. Thanks to Amber Barry and Kate Shaw who organise the sessions.

Social events

Grapevine continues to look for ways to develop fellowship and build community through social events. Our craft mornings (Christmas and Easter), picnics, treasure trails, music nights, pastoral team meals, walking, cycling and crafts all continue. We continue to explore other ways to do more. This year homegroup members have successfully started a number of informal lunch gatherings to promote unity and fellowship.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Christmas and Easter Craft mornings

Our Christmas and Easter craft mornings were very popular and drew people from the community together. Thanks to all who provide their time, commitment and creativity to these annual outreach activities. Thanks to *Julie Waterman* who is the inspiration behind them.

Christmas cards and Christmas services

Christmas postcards and publicity leaflets were distributed as part of our seasonal outreach as usual. We offered a full range of services over the Christmas period for everyone, including Christmas day, which we love. *Ade Marks*

Grapevine Hoop Group

This group ran on Monday evenings providing free sessions for exercise and movement. *Maria Ashton*.

Outreach

Grapevine supports as many outreach programmes as possible. We are always working hard to develop materials to use as part of local evangelism. Much of our outreach work focuses on young people and children during the week through a range of groups and during the summer via the annual Holiday Clubs. *Ade Marks*

Grapevine Christmas Angels

A group of dedicated Church members knit up to 1000 angels each year and distribute them with an attached festive message at Christmas. This proves to be very popular and is appreciated by the local community. *Sue Smith*

Alpha 2023

An Alpha course started in June 2023 with 6 participants. This was an exciting and worthwhile programme of exploration. All members started a new homegroup on completion. This was run by Christine and Mick Butcher.

Gift bags

We continue to give out our gift bags to people in need. This includes new mums with babies who attend the toddler groups or are known to church members, or anyone who would benefit. Feedback from recipients is always positive. We encourage everyone to continue supplying treats such as sweets, chocolates and biscuits for the bags. *Nic Bentley*

Pastoral teams

Grapevine has an established and growing pastoral team. Pastoral leaders provide continual support within the church. Leaders note that it is a truly positive experience getting to know more people on a personal basis and to pray for them. *Nic Bentley*

Hardship Fund

Grapevine continues to maintain and offer local support from a self-generated hardship fund. We will keep on distributing this to any worthy causes as long as we can. The hardship fund donations are changing lives. *Ade Marks*

Teaching and Preaching

The preaching and teaching lead is taken by the pastors, with help from occasional speakers. Systematic preaching of a linked series of teaching talks forms the main basis of biblical teaching, primarily delivered on Sundays.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Worship and music

We are always looking to encourage our musicians in worship, add more instruments, and practice to enhance the worship experience. Songs used in worship are reported regularly online to CCLI (Christian Copyright Licensing International) - we are a member of their Song Select resource.

Publicity / Newsletter / Noticeboard

News and events are announced on our Facebook pages and website. A weekly Newsletter is produced by Elaine Marks complemented by weekly PowerPoint notice presentations at Sunday services. Newsletters are issued every week and posted online on our Facebook page. The exterior noticeboard at the main entrance continues to be an excellent resource to publicise the work of the church. Additional internal noticeboards are used to inform church members of events and to provide team details.

Reviews and reports

Some of our church activities are reported in the West Briton, when possible, by Sue Smith. Sue also contributes articles to the quarterly Illogan Review, publicising a range of our community focused activities in the local area.

Website

The website is a professionally designed site accommodating latest news, events, and updates. Thanks to Alan Bentley for his work maintaining and updating the site. The website address is: grapevinecommunitychurch.org

Facebook pages

Grapevine Community Church has a general Facebook page where events are publicised and shared. We also have a closed group Grapevine News Facebook page and others with specific interest target groups - kids and youth, the annual Holiday Club, Toddler group and Grapevine Community Church Rocks plus Grapevine Community Church Angels.

Media presentation – Livestreaming and song projection

The church's public address and song projection system is used each week. This is backed by a Wi-Fi router which helps groups access the internet both in the main church and adjoining rooms. We livestream our worship services via Facebook and load them onto YouTube. Livestreaming helps us to reach more people including folks in Canada and Australia. Thanks to John Matthews, Alan Bentley, and Tim Smyth for heading this up along with Reuben Bentley, Isaac Bentley and Tracy Holmes. The technical support team uses a What's App group to keep in touch. They have worked tirelessly to maintain and improve the system.

Health and Safety, Buildings and Maintenance

We have a dedicated DIY team working each week to maintain and improve the building. Thanks to Dave Eastman and Tracy Holmes, for this. The building was affected by severe condensation in the autumn of 2023, possibly associated with a failing boiler. The team supplied two new dehumidifiers to control it - a new boiler was purchased and commissioned in November 2023. Thanks to Jon Eastman for fitting and supplying the new boiler.

Fire safety checks continue with the emphasis on clear access and emergency lighting being maintained in working order. The fire extinguishers are always checked and certificated annually. This past year has again been a safe year. However, vigilance is always required by all church members. This is to ensure that we keep each other safe by adhering to appropriate guidance and keeping all areas in a safe condition. Anyone unsure about a health and safety issue or requires help with risk assessments is asked to contact the leadership team or trustees. In order to maintain external security and to help with parking issues outside the church we continue to use a basic CCTV security system at the front of the building.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Health and Safety, Buildings and Maintenance (continued)

The building has been affected by some underfloor smells this year. These odours have been checked by our local gas supply company and the building is safe. It was due to dead rodents under the floor. The team successfully implemented measures to alleviate this.

First Aid Training

The last First Aid course was offered in November 2021 and qualifications will be updated in November 2024.

Cleaning

Regular cleaning mornings take place, along with the weekly cleaning to keep on top of the building, when possible. Thanks to Jan Uttridge and all those who volunteer to help.

Safeguarding – Vulnerable Adults and Child Protection

We take the safety and welfare of vulnerable and young people very seriously. We have our own Safeguarding Policy and operate under the umbrella of *Thirtyone:eight* (formerly the 'Churches Child Protection Agency Service' - CCPAS). Our Safeguarding Policy is available for inspection as well as the accompanying guidance booklet - Children's Workers Pocket Guide. Ade Marks and Richard Waterman have responsibility for this. We are regularly informed by *Thirtyone:eight* of any updates.

All volunteers who work with young people and vulnerable adults are asked to undergo a Disclosure and Barring Service (DBS) check and to participate in any training offered by the church and through *Thirtyone:eight*. Workers are also asked to familiarise themselves with the church's Safeguarding policy and guidance. By following good practice, we all work together to safeguard any children and vulnerable adults in our care. Any additional training can be provided on request. We have a significant number of the church covered by DBS checks. Thanks to Richard Waterman for leading this.

Equal opportunities statement

In order to protect members of Grapevine, participants in community activities, and volunteers or employees, Grapevine has an Equal Opportunities statement which is available for review. The statement is based on a model supplied by *Thirtyone:eight*.

Policies and procedures - Updates

Grapevine's policies and procedures are updated in response to any changing national legislation and to standardise the format of presentation. In 2020, an updated Health and Safety Risk Assessment was introduced in response to government guidance on Coronavirus (Covid 19). Our Fire safety actions and procedures were updated significantly in 2021. A significant number of policies associated with risk were updated this year 2023 following recommendations to charities advised by guidance supplied by the Charity Commission. Grapevine used the proformas in the Standard Policy Pack for Churches and Charities supplied by Stewardship. Thanks to all the trustees for assisting with this demanding process.

Office

The office for Grapevine Community Church is based at 1 Glenfeadon Terrace in Portreath due to lack of space at the church. It is supported by a telephone, photocopier, printer, computers and some storage space. Our e-mail address is: gccoffice@btinternet.com and landline telephone number 01209 842213.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Treasurer's Financial Review

The independently examined accounts for the year 2023-24 are attached. The received income was £59,283 which was a 19% increase on the previous year. The majority of the income comes from regular giving either via Stewardship or direct payments by bank transfer. Outgoings at £50,591 were 23% up on the previous year. (Major one-off expenses were a new boiler, and a new external door and ramp). The reserves therefore increased and stood at £30,623. The Hardship Fund was well used and payments of £3,850 were made and at the end of the year the Hardship Fund stood at £950. *Richard Waterman*

Leadership Team

The Leadership team includes Ade and Elaine Marks (Co-pastors) with Alan and Nichola Bentley (Assistant Pastors). The team meets to discuss and pray about the challenges and direction of church, to encourage and to share vision and strategy ideas.

Networking, mission and support

The activities of the church must always extend beyond our local area. We are pleased to be associated with several local, national and international contacts. We are always delighted to maintain working contact with other churches in the area. We also value the input of our visitors on a regular basis. Grapevine continues to develop links with other churches and associated Christian organisations.

Local Leadership Prayer and Fellowship

The leadership team participates in prayer and fellowship meetings with other local church leaders and churches when possible. This is a good way of moving together in unity of spirit and purpose. Grapevine is also regularly invited to participate in monthly Prayer & Share meetings.

Trustees

The church is a registered charity with appointed trustees. They are Alan Bentley, Richard Waterman (treasurer), Alice Allsworth (chairperson and secretary), David Eastman and Nichola Bentley. Thanks once again for all your ongoing hard work, continued support and creativity.

Sharing the Gospel / Mission

Our challenge is to always keep reviewing outreach and to demonstrate the gospel in action. This is the way people will be drawn towards God's heart. How can we reach out more? What else can we do to fulfil our mission for the next year? God gives us the gifts and abilities - we must continue to use them for His glory, and we can learn more! As part of the desire to reach out to people and show the love of God in action we still choose not to charge for activities or refreshments. This is to make every activity available to all irrespective of means. Of course, anyone can donate to the work of the church if they wish to.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT (continued)
FOR YEAR ENDED 30TH JUNE 2024**



Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which presents a true and fair view of the state of affairs of the Charity and of the surplus of the Charity for that period. In preparing those financial statements the trustees are required to

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

I approve the attached statement of financial activities and balance sheet and confirm that I have made available all information necessary for its preparation.

Approved by the Trustees on

10 December 2024

Signed on behalf of the Trustees

R. W. Waterman

Printed Name:

JOHN RICHARD WATERMAN

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees of Grapevine Community Church on the annual accounts for the year ended 30th of June 2024 set out on pages 12 to 16.

Respective responsibilities of trustees and examiner

The trustees consider that an audit is not required for this year (under section 144(2)) of the Charities Act 2011 (the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

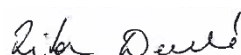
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

- to keep accounting records in accordance with section s.130 of the Act; and
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
2 Broadbridge Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

Signature: 

Date: 11.12.2024

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30TH JUNE 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2023/24 £	Total 2022/23 £
RECEIPTS :					
Voluntary Receipts	2a	53,405	4,420	57,825	48,955
Investment Income	2b	208	-	208	-
Other Receipts	2c	1,250	-	1,250	565
TOTAL RECEIPTS		54,863	4,420	59,283	49,520
PAYMENTS :					
Costs of Charitable Activities	3	46,741	3,850	50,591	40,932
TOTAL PAYMENTS		46,741	3,850	50,591	40,932
NET INCOMING/(OUTGOING) RESOURCES		8,122	570	8,692	8,588
Balances Brought Forward		21,551	380	21,931	13,343
BALANCES CARRIED FORWARD		29,673	950	30,623	21,931

The notes on pages 14 to 16 form part of these accounts.

All operations are continuing operations.

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE 2024

ASSETS	Unrestricted Fund £	Restricted Fund £	30-Jun 2024 Total £	30-Jun 2023 Total £
Cash Funds:				
Current Account	4,486	950	5,436	1,952
Deposit Account	10,053	-	10,053	9,979
Fixed Deposit Account	15,134	-	15,134	10,000
	29,673	950	30,623	21,931
Represented by				
Unrestricted Funds	29,673	-	29,673	21,551
Restricted Funds	-	950	950	380
Total Funds	29,673	950	30,623	21,931
Other Monetary Assets:				
Prepayments	-	-	-	-
Assets retained for the Charity's own use:				
Building	488,000	-	488,000	488,000
	488,000	-	488,000	488,000
LIABILITIES				
Independent Examiners Fee	720	-	720	624
	720	-	720	624

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 12 and 13.

Approved by the Trustees on10 DECEMBER 2024.....

Signed on their behalf byR. W. [Signature].....

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS	Note	Unrestricted Funds £	Restricted Funds £	Total 2023/24 £	Total 2022/23 £
a) Voluntary Receipts					
Gift Aided Tithes		36,127	-	36,127	30,220
Gift Aid Recovered		-	-	-	765
Offerings		16,756	-	16,756	15,492
Donations		-	-	-	628
Hardship Fund	4	-	4,420	4,420	1,850
Coffee Mornings		522	-	522	-
		53,405	4,420	57,825	48,955

b) Bank Interest

Bank interest		208	-	208	-
		208	-	208	-

c) Other Receipts

Other Income		1,250	-	1,250	565
		1,250	-	1,250	565

3. PAYMENTS

Costs of Charitable Activities

Gifts and Donations	4	1,790	3,850	5,640	6,101
Heating and Lighting		4,203	-	4,203	2,587
Youth Work		2,056	-	2,056	1,465
Stationary/ Office		489	-	489	461
Church Events Costs		1,141	-	1,141	2,094
Church Equipment		1,058	-	1,058	435
Property Costs		8,284	-	8,284	1,385
Training Courses/ Materials		221	-	221	144
Employment Costs	5	20,291	-	20,291	19,055
Insurance		1,055	-	1,055	1,040
Water Rates		682	-	682	611
Travel Costs		1,674	-	1,674	1,536
Office Rent		1,674	-	1,674	1,536
Child Protection		162	-	162	231
Telephone and Internet		-	-	-	398
Licenses and Subscriptions		811	-	811	757
Payroll Cost		490	-	490	472
Independent Examiners Fee		660	-	660	624
		46,741	3,850	50,591	40,932

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2024

4. RESTRICTED FUNDS

The Church has begun a restricted Hardship fund to follow one of its objects - namely the relief of persons who are in conditions of need, hardship or distress, or are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the World as the trustees from time to time may think fit.

CURRENT YEAR	Balance 01-Jul 2023 £	Income £	Expenditure £	Transfers £	Balance 30-Jun 2024 £
Hardship Fund	380	4,420	-3,850	-	950
	380	4,420	-3,850	-	950

PRIOR YEAR	Balance 01-Jul 2022 £	Income £	Expenditure £	Transfers £	Balance 30-Jun 2023 £
Hardship Fund	2,398	1,850	-3,868	-	380
	2,398	1,850	-3,868	-	380

5. STAFF COSTS AND NUMBERS

	Total 2023/24 £	Total 2022/23 £
Gross Wages and Salaries	19,700	18,500
Employer's National Insurance Costs	1,463	1,335
less Employment Allowance	-1,463	-1,335
Employer Pension Contributions	591	555
	20,291	19,055

Employee was engaged in the following activity:

	Total 2023/24	Total 2022/23
Leadership	1	1
	1	1

The Church has one employee: Mr Adrian Marks - employed from 1st Nov 2016. No employee received emoluments in excess of £60,000 and staff were paid through the PAYE system.

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2024

6. PAYMENTS TO AND FROM TRUSTEES

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Accounts

**GRAPEVINE
COMMUNITY CHURCH**

Registered Charity No 1098723

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH JUNE 2023**

Independent Examiners Ltd
2 Broadbridge Business Centre
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GRAPEVINE COMMUNITY CHURCH

Registered Charity No 1098723

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GRAPEVINE COMMUNITY CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1098723
START OF FINANCIAL YEAR	1st of July 2022
END OF FINANCIAL YEAR	30th of June 2023
TRUSTEES AT 30TH JUNE 2023	Alan Bentley Alice Allsworth Nichola Bentley Richard Waterman David Eastman - Appointed on 01.06.2023

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS	Unincorporated Charity
GOVERNING INSTRUMENT	Declaration of Trust dated 19th May 2003
CORRESPONDENCE ADDRESS	Mr Adrian Marks 1 Glenfeadon Terrace Portreath Redruth Cornwall TR16 4JX
PRIMARY BANKERS	Lloyds TSB 27 Fore Street Redruth Cornwall TR15 2BJ
INDEPENDENT EXAMINER	Z Derbak Independent Examiners Ltd 2 Broadbridge Business Centre Delling Lane Bosham West Sussex PO18 8NF

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23**

Grapevine Community Church Annual Report & Accounts 2022 – 2023



New start, new love, new life

To love God. To love each other. To love others enough to tell what Jesus has done.

Registered Charity Number: 1098723
Telephone: 01209 842213
E mail: gccoffice@btinternet.com
www.grapevinecommunitychurch.org
www.facebook.com/grapevinecommunitychurch

Thank You

A Big Thank you is extended to everyone in the Grapevine team. Thank you for your faithfulness, enthusiasm, keeping in contact, for sending the cards, or making telephone calls, or visiting, or praying, or encouraging, or delivering food. You are the salt of the earth. These actions speak loudly. We are blessed to be ministering those around us by spreading the good news of the gospel. Please keep pointing people to the one who saves. God is good.

Blessings & Thanks
Ade and Elaine Marks
Pastors

Reports – Activities, Outreach and Community Support

Vision

Our vision to be a loving and encouraging, inclusive fellowship of ‘real people’ trying to be ‘real Christians’ has not changed. We continue to reach out to those who do not yet know Jesus by demonstrating our faith in the most positive ways we can, by our actions.

Prayer

Grapevine always encourages everyone to pray as part of their spiritual disciplines and to be part of prayer in the church. Weekly prayer meetings run every Saturday morning. There are also other opportunities to join other regular prayer meetings and to be part of our prayer chain organised by Alice Allsworth. Prayer points can also be sent to the team led by Pat Matthews.

Sunday Clubs – The Shed & Creche

The Church runs provision for children from toddlers to teens every week. They have age-appropriate Bible teaching and activities related to a theme. All are actively involved with the adults through the worship and taking part in the services. *Sue Smith.*

Down the Line – Sunday Group

Down The Line was restarted by Tim and Mel Smyth due to a need in the church for an older Sunday morning group. We are blessed to have six leaders who help with delivery. We generally look at subjects and issues that are relevant to the children's lives relating them to biblical teaching. *Tim Smyth*

Youth Group – Buddies 7-11s

Our popular mid-week youth group session is set around a weekly Christian theme, followed by games and crafts. It is energy filled. Thanks to the helpers who have led and participated in all the activities along with the youngsters themselves. It has been a very successful year. *Elaine Marks*

GV Youth

GV Youth started in January 2022 for children over 11 years of age. Activities include crafts and games. We have developed a good rapport with the children attending and try to encourage them to converse with us regarding the things going on in their lives! *Tim Smyth*

Little Lambs Toddler Group

Little Lambs has an average of 20 mothers and carers each session with their children. Most join in with the songs and craft activities, and some listen to the Bible story. It is a relaxed and friendly group. *Julie Waterman*

Pips Toddler Group

We have been delighted this year to welcome so many new toddlers with their parents and grandparents. We offer free play, craft, a singing session and snacks. There are between 25-35 children attending each week. Everything is free. We donated £180 to Childrens Hospice South-West this year. *Jan Uttridge*

Momentum Music

Momentum Music runs on Thursday evenings where people can meet to practice secular and Christian music. Anyone who is keen on music can attend and have a go. *Tim Smyth*

GRAPEVINE COMMUNITY CHURCH TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23

Children's Holiday Club

This year's Holiday Club was called *Shipwrecked*. We had interest months before and were packed out and full all week. The children loved the dramas, games, craft activities and songs. Thanks to everyone who gave up their time to help and run the programme. You are an amazing team. *Elaine Marks*

Bible Study Home groups

Three mid-week homegroups continue to support the development of our pastoral care and to explore relevant, practical study topics. Participants really enjoy these meetings. We use a range of study resources for the sessions by well-known authors. *Ade Marks*

Vinecrafts

Vinecrafts is a thriving group of around 20 members who meet weekly bringing along a wide variety of personal crafts to work on. This year we organised a Christmas fayre with a contribution made to local charities. The group also helped make the knitted angels which are distributed every Christmas. *Kate Shaw & Maggie Eastman*

Open Doors – Coffee mornings

The Friday Coffee morning offers refreshments and activities. These include book swaps, quizzes and daily papers. There is no charge, but donations are welcome for Cancer Research. We received a small grant from Cornwall Council and purchased an advertising banner, tablecloths and aprons. Open Doors offers a warm welcoming space and friendship to all in the community. We have also collaborated with the local College offering work experience placements for special needs students. *Sue Smith*

Grapevine Cycle group

The cycle group continues to grow and is supported by a dedicated group of participants. Each Saturday we try and cycle to a different place. All the cyclists learn basic bike maintenance and carry spares with them. It is a popular weekly social event as we visit different venues on the way for refreshments. The group has its own Facebook page. *Mike Thorne*

Grapevine Hoop Group

This group runs on Monday evenings providing free sessions for exercise and movement. It is run by Maria Ashton.

Joy Movement and worship group

This group started in February 2023. Participants can join in dance or movement along to worship music. Thanks to Amber Barry and Kate Shaw who organise the sessions.

Social events

Grapevine continues to look for ways to develop fellowship and build community – this includes organised social events. Our craft mornings (Christmas and Easter), picnics, scavenger hunt picnics, treasure trails, music nights, pastoral team meals, walking, cycling and crafts all continue. We will explore other ways we can do more. *Ade Marks*

Christmas and Easter Craft mornings

We were able to run our Christmas and Easter craft mornings this year. These are very popular and draw people from the community together. Thanks to all who provide their time, commitment and creativity to these annual outreach activities. Thanks also to *Julie Waterman* who is the inspiration behind them. *Ade Marks*

Christmas cards and Christmas services

This year 1500 Christmas cards and publicity leaflets were distributed as part of our outreach. As usual we made every effort to maintain a full range of services over the Christmas period for everyone, including Christmas day. *Ade Marks*

Outreach

Grapevine supports as many outreach programmes as possible. We are always working hard to develop materials to use as part of local evangelism. We offer the building to community groups when appropriate. Much of our outreach work focuses on young people and children during the week through a range of groups and during the summer via the annual Holiday Clubs. This year we again distributed postcards in Illogan on a regular basis letting the community know that we are there to help and we blessed the people we met along the way. Thanks to Ken Chase and John Matthews for helping with this. *Ade Marks*

Grapevine Christmas Angels

A small group of dedicated Church members knit up to 1000 angels each year and distribute them with an attached festive message at Christmas. This has proved to be very popular and appreciated by the local community. *Sue Smith*

Alpha 2023

A new Alpha course started in June 2023 with 6 participants. This was an exciting and worthwhile programme of exploration. All the members started a new homegroup on completion. This was run by Christine and Mick Butcher.

GRAPEVINE COMMUNITY CHURCH TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23

Marriage course

A four-session marriage course was organised and run on Saturday evenings by Alan and Nic Bentley as part of our outreach programme. The couples attending found it incredibly helpful.

Gift bags

We continue to give out our gift bags to people in need. This includes new mums with babies who attend the toddler groups or are known to church members, or anyone who would benefit. Feedback from recipients is always positive. We encourage everyone to continue supplying treats such as sweets, chocolates and biscuits for the bags. *Nic Bentley*

Pastoral teams

Grapevine has an established pastoral team. Pastoral leaders provide continual support within the church. Leaders note that it is a positive experience getting to know more people on a personal basis and to pray for them. *Nic Bentley*

Hardship Fund

As pressure continues to build on people as a result of the cost of living and energy crisis, Grapevine continues to maintain and offer local support from a self-generated hardship fund. We will keep on distributing this to any worthy causes as long as we can. The hardship fund donations are changing lives. *Ade Marks*

Teaching and Preaching

The preaching and teaching lead is taken by the pastors, with help from occasional speakers. Systematic preaching of a linked series of teaching talks forms the main basis of biblical teaching, primarily delivered on Sundays.

Worship and music

We are always looking to encourage our musicians in worship, add more instruments, and develop the use of music pads to enhance the worship experience. Songs used in worship are reported regularly online to CCLI (Christian Copyright Licensing International) - we are also a member of their Song Select resource.

Publicity / Newsletter

News and events are announced on our website and Facebook pages. A weekly Newsletter is designed and produced by Elaine Marks and complemented by weekly PowerPoint notice presentations at Sunday services and updates using Facebook. Newsletters are issued every week and posted to those who cannot attend the service.

Noticeboard publicity

The exterior noticeboard at the main entrance continues to be an excellent resource to publicise the work of the church. Additional internal noticeboards are used to inform church members of events and to provide team details.

Reviews and reports

Some church activities were reported in the West Briton by Sue Smith. Sue also contributes articles to the quarterly Illogan Review, publicising a range of community focused activities in the local area.

Website

The website is a professionally designed site accommodating latest news, events, and updates. Thanks to Alan Bentley for his work maintaining and updating the site. The website address is: grapevinecommunitychurch.org

Facebook pages

Grapevine Community Church has a general Facebook page where events can be publicised and shared. We also have a closed group Grapevine News Facebook page and others with specific interest target groups, for example, kids and youth, the annual Holiday Club, Toddler group and Grapevine Community Church Rocks plus Grapevine Community Church Angels.

Media presentation – Livestreaming and song projection

The church's public address and song projection system is used each week. This is backed by a Wi-Fi router which helps groups access the internet both in the main church and adjoining rooms. We livestream our worship services and load them onto YouTube each week. Livestreaming helps us to reach more people. Thanks to John Matthews, Alan Bentley, and Tim Smyth for heading this up along with Reuben Bentley, Isaac Bentley and Tracy Holmes. The technical support team uses a What's App group to keep in touch. They have worked tirelessly to maintain the system.

Health and Safety, Buildings and Maintenance

We have a dedicated DIY team working each week to maintain and improve the building. Thanks to Dave Eastman and Tracy Holmes, for this. In mid-2022 work started on the expansion of the stage area to create more storage and to provide easier access for the musicians. This is now complete.

GRAPEVINE COMMUNITY CHURCH TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23

Fire safety checks continue with the emphasis on clear access and emergency lighting maintained in working order. The fire extinguishers are always checked and certificated annually. This past year has again been a safe year. However, vigilance is always required by all church members. This is to ensure that we keep each other safe by adhering to appropriate guidance and keeping all areas in a safe condition. Anyone unsure about a health and safety issue or requires help with risk assessments is asked to contact the leadership team or trustees. In order to improve external security and to help with developing parking issues outside the church we continue to use a basic CCTV security system at the front of the building.

First Aid Training

In November 2021, 13 people passed a refresher course in First Aid delivered at the church. Everyone found the sessions practical and enjoyable. Their qualifications are still in date.

‘Upper Deck’ new rooms project – 2022

Plans for the construction of two new rooms on the upper deck to provide a range of community activity work were cancelled in 2022 and grants pledged or provided were returned or, where agreed by the donor, retained for general expenditure. We were unable to raise the funding for this project and only secured £6000 in grants. We thank AllChurches Trust, Alexis Trust, Beatrice Laing Trust, Broadmead Trust, Cassell Trust for their support, but we were well short of the final target despite many further applications. Feedback from every donor was positive and we are able to reapply again in the future. Thanks to Barry Shattock for all his hard work on this. We have also enquired if one of our immediate neighbours may consider selling or leasing part of his garden at the rear of the church for use by the church. We continue to pray for this.

Cleaning

Regular cleaning mornings take place, along with the weekly cleaning to keep on top of the building, when possible. Thanks to *Jan Uttridge* and all those who volunteer to help.

Safeguarding – Vulnerable Adults and Child Protection

We take the safety and welfare of vulnerable and young people very seriously. We have our own Safeguarding Policy and operate under the umbrella of *Thirtyoneeight* (formerly the ‘Churches Child Protection Agency Service’ - CCPAS). Our Safeguarding Policy is available for inspection as well as the accompanying guidance booklet - Children’s Workers Pocket Guide. Ade Marks and Richard Waterman have responsibility this. We are regularly informed by *Thirtyoneeight* of any updates.

All volunteers who work with young people and vulnerable adults are asked to undergo a Disclosure and Barring Service (DBS) check and to participate in any training offered by the church and through *Thirtyoneeight*. Workers are also asked to familiarise themselves with the church’s Safeguarding policy and guidance. By following good practice, we all work together to safeguard any children and vulnerable adults in our care. Any additional training can be provided on request. All our volunteer workers are requested to go through our DBS electronic checks as part of updating our safeguarding procedures and practice. We have a significant number of the church covered by DBS checks. Thanks to Richard Waterman for leading this.

Equal opportunities statement

In order to protect members of Grapevine, participants in community activities, and volunteers or employees, Grapevine has an Equal Opportunities statement which is available for review. The statement is based on a model supplied by *Thirtyoneeight*.

Policies and procedures - Updates

Grapevine’s policies and procedures are updated in response to any changing national legislation and to standardise the format of presentation. In 2020, an updated Health and Safety Risk Assessment was introduced in response to government guidance on Coronavirus (Covid 19). Our Fire safety actions and procedures were updated significantly in 2021.

Office

The office for Grapevine Community Church is based at 1 Glenfeadon Terrace in Portreath. It is supported by a telephone, photocopier, printer, two desktop computers, a laptop and some storage space. Our e-mail address is: gccoffice@btinternet.com and telephone number 01209 842213.

Treasurer’s report

Independently examined accounts for the year 2022-23 are attached. The received income was £49,520 which was a 7.9% increase on the previous year. The majority of the income comes from regular giving either via Stewardship or direct payments by bank transfer. Outgoings at £40,932 were slightly lower than the previous year despite general cost inflation. The reserves therefore increased and stood at £21,931. The Hardship Fund was well used and payments of £3,867 were made and at the end of the year the Hardship Fund stood at £380. *Richard Waterman*

Leadership Team

The Leadership team includes Ade and Elaine Marks (Co-pastors) with Alan and Nichola Bentley (Assistant Pastors). The team meets to discuss and pray about the challenges and direction of church, to encourage and to share vision and strategy ideas.

GRAPEVINE COMMUNITY CHURCH TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23

Networking, mission and support

The activities of the church must always extend beyond our local area. We are pleased to be associated with several local, national and international contacts. We are always delighted to maintain working contact with other churches in the area. We also value the input of our visitors on a regular basis. Grapevine continues to develop links with other churches and associated Christian organisations. Thanks to Illogan Parish Council for their generous grant support from the Community Fund for £300 towards our Kid's clubs and Toddler groups.

Local Leadership Prayer and Fellowship

The leadership team has participated in prayer and fellowship meetings with other local church leaders and this is proving to be a good way of moving together in unity of spirit and purpose. It's great to see churches praying and working together to share the gospel. Grapevine is also regularly invited to participate in a monthly Prayer & Share online and other informal fraternal meetings with local pastors and leaders.

Trustees

The church is a registered charity with appointed trustees. They are Alan Bentley, Richard Waterman, Alice Allsworth (chairperson and secretary), and Nichola Bentley. David Eastman has also joined the trustees team. Thanks once again for all your hard work, continued support and creativity.

Sharing the Gospel / Mission

Our challenge is to always keep reviewing outreach and to demonstrate the gospel in action. This is the way people will be drawn towards God's heart. How can we reach out more? What else can we do to fulfil our mission for the next year? God gives us the gifts and abilities - we must continue to use them for His glory, and we can learn more! As part of the desire to reach out to people and show the love of God in action we still choose not to charge for activities or refreshments. This is to make every activity available to all irrespective of means. Of course, anyone can donate to the work of the church if they wish to.

**GRAPEVINE COMMUNITY CHURCH
TRUSTEES ANNUAL REPORT FOR THE YEAR 2022-23**

Trustees' Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which presents a true and fair view of the state of affairs of the Charity and of the surplus of the Charity for that period. In preparing those financial statements the trustees are required to:

- i) Select suitable accounting policies and apply them consistently
- ii) Make judgements and estimates that are reasonable and prudent
- iii) Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

I approve the attached statement of financial activities and balance sheet and confirm that I have made available all information necessary for its preparation.

Approved by the Trustees on 9th October 2023

Signed on their behalf by Trustee 

Printed Name: Alice Allsworth

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees of Grapevine Community Church on the annual accounts for the year ended 30th of June 2023 set out on pages 11 to 15.

Respective responsibilities of trustees and examiner

The trustees consider that an audit is not required for this year (under section 144(2)) of the Charities Act 2011 (the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

- to keep accounting records in accordance with section s.130 of the Act; and
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak
Independent Examiners Ltd
2 Broadbridge Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

Signature: *Zita Derbak*

Date: 17.01.2024

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30TH JUNE 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022/23 £	Total 2021/22 £
RECEIPTS :					
Voluntary Receipts	2a	47,105	1,850	48,955	45,908
Investment Income	2b	-	-	-	1
Other Receipts	2c	565	-	565	-
TOTAL RECEIPTS		47,670	1,850	49,520	45,909
PAYMENTS :					
Costs of Charitable Activities	3	37,064	3,868	40,932	43,414
TOTAL PAYMENTS		37,064	3,868	40,932	43,414
NET INCOMING/(OUTGOING) RESOURCES		10,606	-2,018	8,588	2,495
Balances Brought Forward		10,945	2,398	13,343	10,848
BALANCES CARRIED FORWARD		21,551	380	21,931	13,343

The notes on pages 13 to 15 form part of these accounts. All operations are continuing operations.

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE 2023

ASSETS	Unrestricted Fund £	Restricted Fund £	30-Jun 2023 Total £	30-Jun 2022 Total £
Cash Funds:				
Bank Accounts:				
Current	1,572	380	1,952	2,399
Deposit	9,979	-	9,979	10,943
Fixed Deposit	10,000	-	10,000	-
	21,551	380	21,931	13,343
Represented by				
Unrestricted Funds	21,551	-	21,551	10,945
Designated Funds	-	-	-	-
Restricted Funds	-	380	380	2,398
Total Funds	21,551	380	21,931	13,343
Other Monetary Assets:				
Prepayments (Insurance)	-	-	-	-
	-	-	-	-
Assets retained for the Charity's own use:				
Building	488,000	-	488,000	488,000
	488,000	-	488,000	488,000
LIABILITIES				
Independent Examiners Fee	624	-	624	624
	624	-	624	624

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 5 and 6.

Approved by the Trustees on 09/10/2023
Signed on their behalf by [Signature]

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2023

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Note	Unrestricted Funds	Restricted Funds	Total 2022/23	Total 2021/22
		£	£	£	£
a) Voluntary Receipts					
Gift Aided Tithes		30,220		30,220	25,832
Gift Aid Recovered		765		765	2,328
Offerings		15,492		15,492	12,370
Donations		628		628	-
Hardship Fund	4	-	1,850	1,850	4,900
Coffee Mornings		-		-	479
		47,105	1,850	48,955	45,908
b) Bank Interest		-	-	-	1
c) Other Receipts					
Other Income		565	-	565	-
		565	-	565	-

3. PAYMENTS

Costs of Charitable Activities

Gifts and Donations	4	2,233	3,868	6,101	5,064
Heating and Lighting		2,587		2,587	3,369
Youth Work		1,465		1,465	714
Stationary/ Office		461		461	433
Church Events Costs		2,094		2,094	3,408
Church Equipment		435		435	196
Property Costs		1,385		1,385	5,222
Training Courses/ Materials		144		144	206
Employment Costs	5	19,055		19,055	18,128
Insurance		1,040		1,040	908
Water Rates		611		611	592
Travel Costs		1,536		1,536	1,434
Office Rent		1,536		1,536	1,434
Child Protection		231		231	154
Telephone and Internet		398		398	367
Licenses and Subscriptions		757		757	719
Payroll Cost		472		472	466
Independent Examiners Fee		624		624	600
		37,064	3,868	40,932	43,414

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2023

4. RESTRICTED FUNDS

The Church has begun a restricted hardship fund to follow one of its objects - namely the relief of persons who are in conditions of need, hardship or distress, or are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the World as the trustees from time to time may think fit.

CURRENT YEAR	Balance 01-Jul 2022 £	Income £	Expend- iture £	Transfers £	Balance 30-Jun 2023 £
Hardship Fund	2,398	1,850	3,868	-	380

PREVIOUS YEAR	Balance 01-Jul 2021 £	Income £	Expend- iture £	Transfers £	Balance 30-Jun 2022 £
Hardship Fund	998	4,900	3,500	-	2,398

5. STAFF COSTS AND NUMBERS

	Total 2022/23 £	Total 2021/22 £
Gross Wages and Salaries	18,500	16,896
Employer's National Insurance Costs	1,335	1,227
less Employment Allowance	(1,335)	(1,227)
Employer Pension Contributions	555	1,232
	19,055	18,128

Employee was engaged in the following activity:

	Total 2022/23	Total 2021/22
Leadership	1	1
	1	1

The Church has one employee: Mr Adrian Marks - employed from 1st Nov 2016. No employee received emoluments in excess of £60,000 and staff were paid through the PAYE system.

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2023

6. PAYMENTS TO AND FROM TRUSTEES

No payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

All the trustees are church members and give via the weekly offerings or via Stewardship.

7. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

8. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

9. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

Accounts

Grapevine Community Church Annual Report & Accounts 2020 – 2021



grapevine
community church

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Registered Charity Number: 1098723

Telephone: 01209 842213

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Light at the end of the tunnel

As we move into late 2021 the world appears to be in a different place. The impacts of the Coronavirus pandemic are all around. Social distancing, restrictions on meeting and national lockdowns have all left their marks. We appear to be in a new place, sometimes driven by fear, nervousness and never-ending uncertainty. So, what does this mean for us? It means that a church driven by faith and living in the hope of seeing more of God's future grace and favour is even more necessary, even more relevant. We can't stop now!

We still desire to be that place where people can find real love, hope and direction, because they have met with the living God. We have our doors open for anyone who wants to come along. We've tried to be as creative as we can to engage with anyone we could, by sharing our services online, putting music, talks, kids' activities and testimonies on our Facebook pages, by just saying 'Hello' and helping out financially for those in desperate need. We've prayed hard, met and chatted when we could, gone out on the streets when it was possible, developed our online skills, and kept going as church. We still want to share the good news!

It's time now to lead from the front and to declare that through faith in Jesus, hope is still here, it never goes away, life can have meaning, there is a place where you can make friends, be yourself, recover and grow. Isn't that what church is?

As pastors it's sad to see that some are not prepared to re-engage and now want to do other things instead of being part of church, so we bless you as you depart on your new journey, but ***we're staying here***. We're going to try and live out the vision the Lord has given us, here in Illogan.

So, to all those who have worked tirelessly in the background through this difficult year, those who have prayed, given resources, pushed forward and never lost hope, *'Thank You!'* This is the type of team we want to be part of – this is what church is. Thanks for keeping in contact, thanks for sending the cards, or making telephone calls, or visiting, or praying, or encouraging. You are the salt of the earth. These actions speak loudly.

People are still isolated, vulnerable, depressed and so full of fear and this isn't going to change quickly. So, as we always say, let's keep on communicating and encouraging. Let's keep loving the broken hearted, the lonely, the lost, and those who are just feeling left out. Let's share our faith when we can. We are still blessed to be ministering those around us spreading the good news of the gospel. Please keep pointing people to the one who saves. A ***Big Thank You*** for your part in Grapevine this year. Church is great when we move forward together and we never take our eyes off Jesus. Let's enjoy the journey no matter how difficult the journey may be.

Together we can bring the love of Jesus to everyone we meet, because we have received the greatest gift anyone can have. Jesus is the same yesterday, today and tomorrow; He keeps changing hearts and lives and will always do so. There is light at the end of the tunnel for every one of us.

Big Blessings

Ade and Elaine Marks – Pastors

Reports – Activities, Outreach and Community Support

Vision

Our vision to be a loving and encouraging, inclusive fellowship of 'real people' trying to be 'real Christians' has not changed. We aim to reach out to those who do not yet know Jesus by demonstrating our faith in the most positive ways we can, by our actions. We've tried our best to do this in 2021 despite all the barriers and limitations. Our mission is still to outreach to those who do not know the love of God and to be His hands and feet in this area. Our challenge for 2021 has been to communicate our support, blessings and encouragement to as many people as possible in our local community in as many new creative ways as we can. And now we have both the physical presence alongside a growing online one, where the Gospel can be shared.

The Coronavirus legacy and challenge

Since March 2020 every church was confronted by the challenges of a national lockdown in response to the worsening Coronavirus global pandemic. Reacting to the government's advice and guidance on how to minimise the risk of spreading the disease, Grapevine closed its physical space and we looked at how we could best communicate with our congregation and community and support them as well. It has been a difficult time, but we've come through.

During the pandemic the leadership team followed and implemented any government advice, guidance and updates on Covid 19. We maintained and applied an updated Health and Safety Risk Assessment and made sure that the building was always safe for church membership and visitors, for the resumption of services and community activities.

As services and activities resumed in the latter part of 2021, we have made every effort to maintain appropriate safety procedures and to keep in contact with those who cannot physically attend. Even though restrictions have been relieved we still maintain some of the introduced health and safety procedures, such as the use of hand sanitisers.

Innovative communication

We worked hard and creatively to establish regular communication with as many people as we could by using internet platforms like Zoom, Facetime, Facebook and YouTube during 2020/21. Worship services, when allowed, were recorded or shown livestreamed on Facebook. Our pastoral teams made great efforts to keep in touch with church members and people in the local community. It has continued to be a steep learning curve, but well worth all the effort. Thanks to *John Matthews, Alan Bentley, Tim Smyth* and *Tracy Holmes* for all the super technical support. During lockdowns we also introduced regular Zoom chat meetings every Sunday evening for those who are house bound. These are hosted by *John* and *Pat Matthews* and continue.

Pat Matthews

Hardship Fund

In recognition of some of the financial difficulties which local people are facing we have raised a hardship fund by donation within the church to which people can apply. The application process is quick, simple and informal. We will keep on distributing this to any worthy causes as long as we can. Around £6000 was issued in 2020/21. The hardship fund is still in operation and is changing lives. Feedback received on the impact of the distribution of this fund is incredibly positive.

Ade Marks

Prayer

Grapevine has always encouraged everyone to pray as part of their spiritual disciplines and to be part of prayer in the church. We need to keep praying. Any prayer requests are followed up or requested through our text-based prayer chain run by *Alice Allsworth* or sent in on our prayer cards. There are opportunities to join regular prayer meetings and be part of our prayer chain. Our prayer meeting runs on early Saturday mornings. As part of our outreach initiative, we also offer 'Say one for me' prayer cards to the local community. These can be used to return personalised prayer requests. *Pat Matthews* started a home-based prayer initiative in 2020/21 where prayer points received from the pastors can be distributed online and shared amongst the team. We hope to develop this more in 2021 by sharing our prayers from the Saturday morning prayer times.

Sunday Clubs – The Potting Shed & Creche

The Sunday Club provision from January to March 2021 was moved online onto our Grapevine Church Kids Facebook page where children and parents could access the activities. This material consisted of Bible story videos, craft ideas and songs. At Easter, all children connected with the church were sent Easter eggs and Easter craft activities.

On returning from lockdown in April 2021, the Church was able to provide provision for children to meet in two socially distanced grounds every Sunday. With an average number of 7-10 children attending. The Under 4s met in the side room under the leadership of *Anne Cracknell*.
Sue Smith

Down the Line – Sunday Group

This group ran every Sunday and was attended by a small group of teenagers. Unfortunately, as a result of lockdowns the group was stopped in 2020/21. Thanks to our wonderful team who ran this.
Peta Redmore

Little Lambs – Toddler Church

Little Lambs runs each Monday morning during term time and is led by *Jan Uttridge* and *Julie Waterman*. Each week the children join in singing, they sit for a short time to hear a bible story before doing a craft activity, and then they play. We have 17 children who can attend. Little Lambs closed during the lockdown periods but is planned to restart in November 2021.
Julie Waterman

Splash Youth Group 4-7s

Splash is a youth group which runs for small children on Mondays after school and proves to be popular with up to 12 children attending. Attendance was maintained until lockdown restrictions were imposed in March 2020. We try to keep in contact with our younger children and parents via a Kids' Facebook page. The group will start again in September 2021.
Sue Smith and Julie Waterman

Youth Group – Buddies 7-11s

Usually, our mid-week youth group session is set around a weekly Christian theme, but this year they have been on hold. Sessions will start again in September 2021. Thanks to the helpers – *Ade Marks* and *Kate Shaw*, who have led and participated in all the activities along with the youngsters themselves when sessions ran.
Elaine Marks

Pips Toddler Group

Pips has been open whenever possible to support our parents and carers. We did the usual things, free play, singing and craft, plus the toast and biscuits which the children always enjoy. Our numbers usually range between 10 and 20. We had stop meeting during the lockdowns but opened as soon as we could with a place booking system and the appropriate health and safety hygiene measures in place. We kept in touch with parents and children through regular posts on Facebook.
Jan Uttridge

Momentum

The Momentum Youth Group was interrupted by the lockdowns in 2020 /21 but recently adapted into a youth band, call Momentum Music. We have 8 young people attending. The aim of the group is to provide a place for teenagers to play music in a relaxed environment. We play both secular and non-secular music and have refreshments during a break time. The leaders are *Tim Smyth*, *Alan Bentley* and *Peta Redmore*. If leaders can be found we will be looking to re-introduce the full Momentum Youth group when feasible.
Tim Smyth

Activate Drama and Dance Group

This group meets once a month for children from 5 years old but was put on hold from March 2020 due to the lockdowns. *Sue Smith* and *Kate Shaw* run the sessions.
Sue Smith & Kate Shaw

Children's Holiday Club

Sadly, in 2020 and 2021 our popular Holiday Clubs had to be abandoned as a product of the Covid 19 lockdown rules but children were offered a variety of online resources and sites to explore by *Sue Smith* through our Facebook pages. We plan to reintroduce the Holiday Club in summer 2022.
Elaine Marks

Bible Study Home groups

Three mid-week homegroups continue to support the development of our pastoral care and to explore relevant, practical study topics. Participants really enjoy these meetings. For most of 2020/21 Homegroups operated via the Zoom platform in response to the need to socially isolate in line with government guidelines. Even with the limitations of not being able to meet physically, fellowship, discussion and prayer still took place. We use a range of study resources for the sessions by well-known authors. All attending participated in interesting and thoughtful discussions during the year. Thanks to all the leaders for their hospitality and preparation.
Ade Marks

Vinecrafts

Vinecrafts is there for anyone interested in crafts and art. It's been popular with people from Grapevine joining in with others who do not regularly attend church. During lockdowns we held weekly zoom meetings where we could chat and share what we had been crafting.

When we were able to come back in the church, we followed the relevant government guidelines. Our numbers have grown significantly over the year. We have a lovely group of people who come with their carers offering a safe friendly atmosphere. We are now staying on longer for those that would like to bring a packed lunch. We are planning a Christmas fayre in November for a local charity. Sessions are free with refreshments. About 15 attend.

Kate Shaw & Maggie Eastman

Exalt Dance

The Exalt Dance Group usually meets on the first Saturday of every month for fellowship, dance and movement. It is affiliated to the Christian Dance Fellowship of Britain and is open to anyone who enjoys praising and worship God with movement and dance. This had to close during 2020/21.

Sue Smith

Open Doors – Coffee mornings

Our coffee mornings were well attended, sometimes up to 25 visitors, and are always great fun. In March 2020 the enforced lockdown meant that we had to alter our approach. Regular meetings were offered to those who attend on the Zoom platform. For those who were not able to use Zoom we have been in touch via telephone calls and personal visits, using appropriate social distancing, to keep in touch. Socially distanced coffee mornings were reintroduced after the second lockdown and were popular. We look forward to seeing attendance grow later in 2021.

Margaret Waters

Grapevine Cycle group

The cycle group is supported by a dedicated group of participants. Each week we try and cycle to a different place. All the cyclists learn basic bike maintenance and carry spares with them. It is a popular weekly social event as we visit different venues on the way for refreshments. The group also has its own Facebook page. The group was on hold during the lockdown periods but will restart in late 2021.

Mike Thorne

Social events

Grapevine continues to look for ways to develop fellowship and build community – this includes organised social events. Our craft mornings (Christmas and Easter), picnics, scavenger hunt picnics, treasure trails, music and meal nights, beach trips, pastoral team meals, walking, cycling and crafts have all been limited in 2020/21. We continue to explore other ways we can do more.

Ade Marks

Christmas and Easter Craft mornings

We were not able to run our Christmas and Easter craft mornings during 2020/21 due to lockdowns, but Easter eggs were distributed to families personally. Thanks to all who provide their time, commitment and creativity to these annual outreach activities. Thanks also to *Julie Waterman* who is the inspiration behind them.

Ade Marks

Christmas cards and services

This year over 1500 Christmas cards and publicity leaflets were distributed in Illogan as part of our outreach. Thanks to everyone who delivered the cards to send the good news message out, especially during these times. As usual we made every effort to maintain a full range of services over the Christmas period for everyone, including Christmas day, and delivered them online.

Ade Marks

Outreach

Grapevine supports as many outreach programmes as possible. We are always working hard to develop support materials to use as part of local evangelism. We offer the building to community groups when appropriate, for example, a local choir group use it for their committee meetings. Much of our outreach work focuses on young people and children during the week through a range of groups and during the summer via the annual Holiday Clubs. This year we distributed postcards to most of Illogan letting the community know that we are there to help and we blessed the people we met along the way. We also did some litter picking as part of this outreach. We pray for more productive conversations. Sometimes the best support we can offer is to listen, chat and let people tell their stories. Thanks to *Ken Chase* and *John Matthews* for helping with this.

The Grapevine Community Church Rocks outreach still operates and has an accompanying Facebook page. Painted pebbles with encouraging messages and scriptures are randomly distributed to bless people when they find them. They can keep, post or re-hide them. This was restricted during the lockdowns.

For Christmas 2020, knitted angels were distributed. Each includes a blessing and words of encouragement. This worked very well. Grapevine Community Church has an Angels Facebook page to support this. Thanks to *Sue Smith* for leading this.

During the latter part of 2020 and in early 2021 we tried to outreach more using our website and Facebook pages. Uplifting talks and the sharing of live services has been part of our strategy. In 2021 we ran a successful online Alpha course for ten people which proved to be popular and a worthwhile experience. We will be looking at running another course online.

Gift bags

We continue to give out our gift bags to people in need. This includes new mums with babies who used to attend the toddler groups or are known to church members. Feedback from recipients is always positive. We encourage everyone to continue supplying treats such as sweets, chocolates and biscuits for the bags. Gift bags were distributed during and after the lockdowns.

Nic Bentley

Pastoral teams

Grapevine has an established pastoral team. Pastoral leaders provide continual appropriate pastoral support within the church. During the lockdowns this has proven to be a most important form of communication and a platform for encouragement. Leaders report that it has been a positive experience getting to know more people on a personal basis and to pray for them. Thanks to everyone working hard on this team.

Nic Bentley

Teaching and Preaching

The preaching and teaching lead is taken by the pastors, with help from the assistant pastors and occasional speakers. Systematic preaching of a linked series of teaching talks forms the main basis of biblical teaching, primarily delivered on Sundays. This is complimented by additional bible studies at the homegroups. During the lockdowns preaching and teaching was moved online using recorded talks distributed through our Facebook pages. In 2021 most talks were delivered through livestreamed services.

Worship and music

The worship team met every month to pray and practice new songs except during lockdowns in 2020/21. This has been helpful in developing our repertoire, building teamwork and enhancing confidence. We are always looking to encourage our musicians in worship, add more instruments, and develop the use of music pads to enhance the worship experience. Songs used in worship are reported regularly online to CCLI (Christian Copyright Licensing International) - we are also a member of their Song Select resource.

Publicity / Newsletter

News and events for 2020/21 were announced on our website and Facebook pages. We also advertise Christmas and holiday events each year through the distribution of the Grapevine Christmas cards and publicity leaflets. Prior to 2020 we had a weekly new Newsletter designed and produced by *Elaine Marks* and complemented by weekly PowerPoint notice presentations at Sunday services and updates using Facebook. These will be reintroduced in September 2021.

Noticeboard publicity

The exterior noticeboard at the main entrance continues to be an excellent resource to publicise the work of the church. Additional internal noticeboards are used to inform church members of events and to provide team details.

Reviews and reports

The activities of the church were reported weekly in the West Briton by *Sue Smith* but this stopped in 2020/21. Sue also contributes articles to the quarterly Illogan Review, publicising a range of community focused activities in the local area.

Website

The website is a professionally designed site accommodating latest news, events, and updates. Thanks to *Alan Bentley* for his work maintaining the site. This will continue to publicise the presence of the church, linking content to all our Facebook pages. The website address is: *grapevinecommunitychurch.org*

Facebook pages

Grapevine Community Church has a general Facebook page where events can be publicised and shared. This is popular and an effective form of outreach and communication. This has been used significantly in 2020/21 to keep in touch with people. We also have a closed group Grapevine News Facebook page and others with specific interest target groups, for example, kids and youth, the annual Holiday Club, Toddler group and Grapevine Community Church Rocks plus Grapevine Community Church Angels. Thanks to everyone who assists with these.

Media presentation – Livestreaming and song projection

The church has a fully functional public address and song projection system used each week. This is also backed by a Wi-Fi router which helps groups access the internet both in the main church and adjoining rooms. The word projection team operated on a very limited rota basis in 2020/21 when services were allowed.

In 2020/21 the team worked hard on expanding communication by introducing live video streams of our worship services, when allowed to take place, through our Grapevine Community Church Facebook page. It has been a steep learning curve but well worth the effort. During the full lockdowns communication was maintained through the use of the Zoom platform and the posting of videos and testimonies online. Whenever possible, the Zoom platform has been used for group activities like Homegroups, prayer times and our coffee mornings. Thanks to *Nic Bentley, Reuben Bentley, Isaac Bentley* and *Fin Barber* for all their invaluable help.

Livestreaming has helped us to reach more people and is growing slowly. It provides observers with an opportunity to participate by sharing comments. It's also proving to be a good vehicle for reaching out. Thanks to *John Matthews, Alan Bentley*, and *Tim Smyth* for heading this up with help from *Tracy Holmes* and all their technical support in developing this.

Health and Safety, Buildings and Maintenance

Building maintenance always remains a challenge, especially during the last year. We do our best to keep on top of things according to the funding available. We have a dedicated DIY team working each week to maintain and improve the building. Thanks to *Dave Eastman, Tracy Holmes*, and *John Matthews* for this. DIY support work restarted in late summer 2020 after lockdown one, and again in 2021 after lockdown two.

In Autumn 2019 Grapevine investigated the possibility of building two more rooms on the upper deck to accommodate existing outreach and community work. We are still desperate for more space. We also reviewed expanding the stage area to provide more storage. This work was put on hold for most of 2020/21 as a product of lockdown restrictions, but grant applications started in early 2021.

Fire safety checks have been going on throughout the year with the emphasis on clear access and emergency lighting being maintained in working order. The fire extinguishers are always checked and certificated annually. This past year has again been a safe year. However, vigilance is always required by all church members. This is to ensure that we keep each other safe by adhering to appropriate guidance and keeping all areas in a safe condition. Anyone unsure about a health and safety issue or requires help with risk assessments is asked to contact the leadership team or trustees.

Our Fire Safety procedures and actions were reviewed and significantly updated in early 2021 by *Ade Marks*. This included a new external fire risk assessment, improvement in our recording, incorporating new training resources, changing our door keys and door locks to thumbscrews to promote easier and safer exit. Signage was also updated in places. Our health and safety folder was also updated significantly in 2021. Updated online Fire Marshal training will be introduced in September 2021.

Considerable efforts have also gone into making the building safer in 2020/21 in response to changing government guidance and instructions on the impact of Coronavirus. The church followed the recommendations made in a regularly updated Risk Assessment based on the Church of England pro-forma. All trustees have a copy. Visitors registered for

track and trace purposes, used hand sanitisers, wore masks and followed all the required procedures. Sanitisers will remain and some of the recommended safety procedures also. First Aid training to update qualifications is planned for November 2021.

In order to improve external security and to help with developing parking issues outside the church we installed a basic CCTV security system at the front of the building in September 2021. Thanks to *John Matthews* and *Dave Eastman* for this.

'Upper Deck' new rooms project

Plans for the construction of two new rooms on the upper deck to provide a range of community activity work were put together by *Barry Shattock* and supported by *Dave Eastman*. This will be an excellent resource and help with our limited space. It was hard to move further on with the project because of the 2020 lockdowns and the difficulty in acquiring starting quotes for the work. In 2021 we were able to submit grant applications for this project with the assistance of *Stephen Potts* - Tregease Consultancy. We have secured £6000 grants and pledges towards the project from AllChurches Trust, Alexis Trust, Beatrice Laing Trust, Broadmead Trust, Cassell Trust and are awaiting further responses. We are so grateful for their consideration of this project and willingness to support us in this endeavour. Applications are continuing at the time of writing, but a review will be necessary at the end of the year.

We have also enquired if one of our immediate neighbours may consider selling or leasing part of his garden at the rear of the church for use by the church.

Cleaning

Regular cleaning mornings did take place, along with the weekly cleaning to keep on top of the building, when possible. Thanks to *Jan Uttridge* and all those volunteering to help. It has been a challenging year for cleaning in 2021 as access to the building was restricted for considerable periods of time and deeper cleaning was extended. Cleaning is now completed on a weekly basis.

Jan Uttridge

Safeguarding – Vulnerable Adults and Child Protection

We take the safety and welfare of vulnerable and young people very seriously. We have our own Safeguarding Policy and operate under the umbrella of *Thirtyoneeight* (formerly the 'Churches Child Protection Agency Service' - CCPAS). Our Safeguarding Policy is available for inspection as well as the accompanying guidance booklet - Children's Workers Pocket Guide. *Ade Marks* and *Richard Waterman* have responsibility this. We are regularly informed by *Thirtyoneeight* of any updates.

All volunteers who work with young people and vulnerable adults are asked to undergo a Disclosure and Barring Service (DBS) check and to participate in any training offered by the church and through *Thirtyoneeight*. Workers are also asked to familiarise themselves with the church's Safeguarding policy and guidance. By following good practice, we all work together to safeguard any children and vulnerable adults in our care. Any additional training can be provided on request. All our volunteer workers are requested to go through our DBS electronic checks as part of updating our safeguarding procedures and practice. We now have over one third of the church covered by DBS checks. Thanks to *Richard Waterman* for leading this. We did have a couple of Safeguarding reporting incidences to address in 2021 which were handled both effectively and professionally.

An updated safeguarding training session to include assistance from the police is planned for late September 2021 and all participants will be provided with supplementary support materials. Thanks to *Alice Allsworth* arranging this.

Equal opportunities statement

In order to protect members of Grapevine, participants in community activities, and volunteers or employees, Grapevine has an Equal Opportunities statement which is available for review. The statement is based on a model supplied by *Thirtyoneeight*.

Policies and procedures - Updates

Grapevine's policies and procedures are updated in response to any changing national legislation and to standardise the format of presentation. In 2020, a regularly updated Health and Safety Risk Assessment was introduced and is in place in response to changing government guidance on Coronavirus (Covid 19) and the associated lockdowns. Our Fire safety actions and procedures were updated significantly in 2021.

Office

The office for Grapevine Community Church is based at 1 Glenfeadon Terrace in Portreath. It is supported by a telephone, photocopier, printer, two desktop computers, a laptop and some storage space. Our e-mail address is: gccooffice@btinternet.com and telephone number 01209 842213. Thanks to *Tracy Holmes* for servicing and improving our church laptop performance in 2021.

Treasurer's report

Fully audited accounts for the year 2020-21 are now available. The figures show income at £37,432 a very small increase on the previous year. Regular income was again lower due to the closure of the church during lockdown but this was offset by some generous one-off giving. Expenditure at £38,154 was also higher than the previous year mainly because of several donations that were made from our Hardship Fund. The reserves stood at £9,351. At the end of the year the Hardship Fund stood at £997 and a £500 grant had been received towards the Upper Room Project.

Richard Waterman

Leadership Team

The Leadership team includes *Ade* and *Elaine Marks* (Co-pastors) plus *Alan* and *Nichola Bentley* (Assistant Pastors). The team meets online to discuss and pray about the challenges and direction of church, to encourage and to share vision and strategy ideas. For much of 2021 this was via the Zoom platform as a product of the lockdown restrictions.

Networking and mission support

The activities of the church must always extend beyond our local area. We are pleased to be associated with several local, national and international contacts. We are always delighted to maintain working contact with other churches in the area. We also value the input of our visitors on a regular basis. Grapevine continues to develop links with other churches and associated Christian organisations. Since 2018 Grapevine has been part of the New Wine Leadership Network and we have participated in training with them. Grapevine has also supported our local Foodbank based in Camborne on a regular basis.

Local Leadership Prayer and Fellowship

The leadership team has participated in prayer and fellowship meetings with other local church leaders and this is proving to be a good way of moving together in unity of spirit and purpose. It's great to see churches praying and working together to share the gospel. Grapevine is also regularly invited to participate in a monthly Prayer & Share online and other informal fraternal meetings with local pastors and leaders.

Trustees

The church is a registered charity and the trustees of the charity are *Alan Bentley*, *Richard Waterman*, *Alice Allsworth* (chairperson and secretary), and *Nichola Bentley*. Trustees have met on a regular basis throughout the year via Zoom. Thanks once again for all your hard work, continued support and creativity, especially with the challenges of 2020/21. *Alice Allsworth* was appointed as the new chairperson and secretary of the trustees in 2021.

Sharing the Gospel / Mission

Our challenge is to always keep reviewing outreach and to demonstrate the gospel in action. This is the way people will be drawn towards God's heart. How can we reach out more? What else can we do to fulfil our mission for the next year? This year, just like the last, has been especially difficult but it has made us review how we communicate the gospel and get the message out. It's inspired us to be more creative where we can. We've explored the live streaming of services, posting talks online, keeping in touch using the Zoom platform, increasing our pastoral telephone calls, as well as using cards and gift bags to help people feel that they are in touch.

With some churches closing around us, it's a real challenge, but it's up to us. God gives us the gifts and abilities - we must continue to use them for His glory, and we can learn more! As part of the desire to reach out to people and show the love of God in action we still choose not to charge for activities or refreshments. This is to make every activity available to all irrespective of means. Of course, anyone can donate to the work of the church if they wish to. This year, 2021 is still a challenge, but let's lead the way and set ourselves the target of being relevant in our culture and showing, through Jesus that everyone can have a ***New start, new love, new life.***

**GRAPEVINE
COMMUNITY CHURCH
Registered Charity No 1098723**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH JUNE 2021**

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Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

GRAPEVINE COMMUNITY CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER 1098723

START OF FINANCIAL YEAR 1st July 2020

END OF FINANCIAL YEAR 30th June 2021

TRUSTEES AT 30TH JUNE 2021 Alan Bentley
Alice Allsworth
Nichola Bentley
Richard Waterman

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS Unincorporated Charity

GOVERNING INSTRUMENT Declaration of Trust dated 19th May 2003

CORRESPONDENCE ADDRESS Mr Adrian Marks
1 Glenfeadon Terrace
Portreath
Redruth
Cornwall
TR16 4JX

PRIMARY BANKERS Lloyds TSB
27 Fore Street
Redruth
Cornwall
TR15 2BJ

INDEPENDENT EXAMINER P B Robinson MAAT FCIE
Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 30TH JUNE 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
RECEIPTS :					
Voluntary Receipts	2a	36,523	640	37,163	41,730
Investment Income	2b	1	0	1	1
Other Receipts	2c	269	0	269	0
TOTAL RECEIPTS		36,793	640	37,433	41,731
PAYMENTS :					
Costs of Charitable Activities	3	33,404	4,750	38,154	34,545
TOTAL PAYMENTS		33,404	4,750	38,154	34,545
NET INCOMING/(OUTGOING) RESOURCES		3,389	-4,110	-721	7,186
Balances Brought Forward		6,461	5,108	11,569	4,383
BALANCES CARRIED FORWARD		9,850	998	10,848	11,569

The notes on pages 6 to 8 form part of these accounts.

All operations are continuing operations.

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE 2021

	Unrestricted Fund £	Restricted Fund £	30-Jun 2021 Total £	30-Jun 2020 Total £
ASSETS				
Cash Funds:				
Bank Accounts:				
Current	2,308	998	3,306	10,027
Deposit	7,542	0	7,542	1,542
	9,850	998	10,848	11,569
Represented by				
Unrestricted Funds	9,850	0	9,850	6,461
Designated Funds	0	0	0	0
Restricted Funds	0	998	998	5,108
Total Funds	9,850	998	10,848	11,569
Other Monetary Assets:				
Prepayments (Insurance)	667	0	667	647
	667	0	667	647
Assets retained for the Charity's own use:				
Building	488,000	0	488,000	488,000
Equipment	0	2	2	491
	488,000	2	488,002	488,491
LIABILITIES				
Independent Examiners Fee	600	0	600	555
	600	0	600	555

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 3 and 4.

Approved by the Trustees on 18/10/21.....

Signed on their behalf by



GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2021

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
a) Voluntary Receipts					
Gift Aided Tithes		21,916		21,916	21,071
Gift Aid Recovered		1,535		1,535	2,846
Offerings		12,043		12,043	11,285
Donations		60		60	635
Hardship Fund	4		640	640	5,393
Specific Donations (Upper Room Project)		500		500	0
Coffee Mornings		469		469	500
		36,523	640	37,163	41,730
c) Bank Interest					
		1	0	1	1
b) Other Receipts					
Use of Church				0	0
Events				0	0
Other Income		269		269	0
		269	0	269	0

3. PAYMENTS

Costs of Charitable Activities

Gifts and Donations	4	1,559	4,750	6,309	1,409
Preachers Honorarium				0	150
Heating and Lighting		1,608		1,608	2,646
Youth Work		292		292	2,626
Stationary/ Office		338		338	341
Church Costs					
Church Events Costs		2,069		2,069	1,009
Church Equipment		1,740		1,740	1,093
Property Costs		1,686		1,686	1,112
Training Courses/ Materials		208		208	678
Employment Costs	5	18,070		18,070	17,758
Insurance		840		840	814
Water Rates		564		564	525
Travel Costs		1,392		1,392	1,365
Office Rent		1,392		1,392	1,365
Child Protection		141		141	129
Telephone and Internet		346		346	416
Licenses and Subscriptions		604		604	524
Independent Examiners Fee		555		555	585
		33,404	4,750	38,154	34,545

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 30TH JUNE 2021

4. RESTRICTED FUNDS

The Church has begun a restricted hardship fund to follow one of its objects - namely the relief of persons who are in conditions of need, hardship or distress, or are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the World as the trustees from time to time may think fit.

	Balance 01-Jul 2020 £	Income £	Expend- iture £	Balance 30-Jun 2021 £
Hardship Fund	5,108	640	4,750	998
Total	<u>5,108</u>	<u>640</u>	<u>4,750</u>	<u>998</u>

5. STAFF COSTS AND NUMBERS

	Total 2020/21 £	Total 2019/20 £
Gross Wages and Salaries	17,100	16,800
Employer's National Insurance Costs	1,145	1,122
less Employment Allowance	-1,145	-1,122
Employer Pension Contributions	513	504
Payroll Costs	457	454
	<u>18,070</u>	<u>17,758</u>

Employees were engaged in each of the following activities:

	Total 2020/21	Total 2019/20
Leadership	1	1
Activities in furtherance of organisation's objects	0	0
Administration	0	0
	<u>1</u>	<u>1</u>

The Church has one employee: Mr Adrian Marks - employed from 1st Nov 2016. No employee received emoluments in excess of £60,000 and staff were paid through the PAYE system.

GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2021

6. PAYMENTS TO AND FROM TRUSTEES

No payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

All the trustees are church members and give via the weekly offerings or via Stewardship.

7. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

9. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

10. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Grapevine Community Church on the annual accounts for the year ended 30th June 2021 set out on pages 3 to 7.

Respective responsibilities of trustees and examiner

The trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees requirements:

- to keep accounting records in accordance with section s.130 of the Act; and
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P B Robinson MAAT FCIE
Independent Examiners Ltd
2 Broadbridge Centre
Delling Lane
Bosham
West Sussex
PO18 8NF



Date: 19th October 2021

**GRAPEVINE
COMMUNITY CHURCH
Registered Charity No 1098723**

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH JUNE 2021**

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Page 3	Statement of Receipts and Payments
Page 4	Statement of Assets and Liabilities
Pages 5 to 7	Notes to the Financial Statements
Page 8	Independent Examiners Report to the Trustees

Independent Examiners Ltd
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GRAPEVINE COMMUNITY CHURCH
LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER 1098723

START OF FINANCIAL YEAR 1st July 2020

END OF FINANCIAL YEAR 30th June 2021

TRUSTEES AT 30TH JUNE 2021 Alan Bentley
Alice Allsworth
Nichola Bentley
Richard Waterman

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS Unincorporated Charity

GOVERNING INSTRUMENT Declaration of Trust dated 19th May 2003

CORRESPONDENCE ADDRESS Mr Adrian Marks
1 Glenfeadon Terrace
Portreath
Redruth
Cornwall
TR16 4JX

PRIMARY BANKERS Lloyds TSB
27 Fore Street
Redruth
Cornwall
TR15 2BJ

INDEPENDENT EXAMINER P B Robinson MAAT FCIE
Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 30TH JUNE 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
RECEIPTS :					
Voluntary Receipts	2a	36,523	640	37,163	41,730
Investment Income	2b	1	0	1	1
Other Receipts	2c	269	0	269	0
TOTAL RECEIPTS		36,793	640	37,433	41,731
PAYMENTS :					
Costs of Charitable Activities	3	33,404	4,750	38,154	34,545
TOTAL PAYMENTS		33,404	4,750	38,154	34,545
NET INCOMING/(OUTGOING) RESOURCES		3,389	-4,110	-721	7,186
Balances Brought Forward		6,461	5,108	11,569	4,383
BALANCES CARRIED FORWARD		9,850	998	10,848	11,569

The notes on pages 6 to 8 form part of these accounts.

All operations are continuing operations.

GRAPEVINE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH JUNE 2021

	Unrestricted Fund £	Restricted Fund £	30-Jun 2021 Total £	30-Jun 2020 Total £
ASSETS				
Cash Funds:				
Bank Accounts:				
Current	2,308	998	3,306	10,027
Deposit	7,542	0	7,542	1,542
	9,850	998	10,848	11,569
Represented by				
Unrestricted Funds	9,850	0	9,850	6,461
Designated Funds	0	0	0	0
Restricted Funds	0	998	998	5,108
Total Funds	9,850	998	10,848	11,569
Other Monetary Assets:				
Prepayments (Insurance)	667	0	667	647
	667	0	667	647
Assets retained for the Charity's own use:				
Building	488,000	0	488,000	488,000
Equipment	0	2	2	491
	488,000	2	488,002	488,491
LIABILITIES				
Independent Examiners Fee	600	0	600	555
	600	0	600	555

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 3 and 4.

Approved by the Trustees on 18/10/21.....

Signed on their behalf by



GRAPEVINE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2021

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Note	Unrestricted Funds	Restricted Funds	Total 2020/21	Total 2019/20
		£	£	£	£
a) Voluntary Receipts					
Gift Aided Tithes		21,916		21,916	21,071
Gift Aid Recovered		1,535		1,535	2,846
Offerings		12,043		12,043	11,285
Donations		60		60	635
Hardship Fund	4		640	640	5,393
Specific Donations (Upper Room Project)		500		500	0
Coffee Mornings		469		469	500
		36,523	640	37,163	41,730
c) Bank Interest		1	0	1	1
b) Other Receipts					
Use of Church				0	0
Events				0	0
Other Income		269		269	0
		269	0	269	0

3. PAYMENTS

Costs of Charitable Activities

	4	1,559	4,750	6,309	1,409
Gifts and Donations				0	150
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