

MOSTON & DISTRICT SPORTS AND YOUTH CLUB

(Incorporating Moston Junior Football Club (1993)

Affiliated to New Moston Community Association)

SECRETARY'S REPORT
MONDAY 29TH JULY 2024

This has been another outstanding season with many of our teams achieving considerable success on the playing side including the mini soccer teams. Most have succeeded in winning at least one trophy. Congratulations to everyone on their various successes in League and Cup Competitions.

The club continues to work with Manchester City Council and FC United of Manchester to develop the joint project relating to the community stadium on RJPF. As you all now know, after much protracted discussion and negotiation with the council and FCUM, two separate agreements have been concluded. Two pitches remain on RJPF for our use with a new pitch having been developed at Bogart Hole Clough athletics track (which opened in July 2016 with the changing accommodation to follow). However, further work on the pitches will be required during the next few months. A further agreement has still to be reached regarding the future development of additional pitches to enable the club to fulfil its development plan. Our partnership with FCUM is an integral part of the club and will continue to develop in the future (despite the difficulties which have been experienced during the past twelve months).

This has also been a difficult period for the club from a financial perspective. The need to ensure that revenue matches expenditure is essential. It is important in terms of ensuring that the club is better able to respond to the pressures which will arise during this ongoing transitional phase over the next twelve months.

The club continues to receive support from Manchester County FA in recognition of our status as a Charter Standard Community Club. In order to retain this status, however, it is essential that the club continues to redevelop girls' football during the coming season. The club also remains a Community Sports Club registered with the Charity Commission and is also an Active Sports Club forming part of the Greater Manchester Sports Partnership.

The presentation events were a resounding success and all parents and players were well behaved throughout the three sessions. As always, thanks are due to everyone who contributed to the organisation of this event.

Our recognition as a Charter Standard Community Club has continued to help raise the club's profile. Many young players are being attracted to the club but there is an urgent need to identify more volunteers to assist with coaching and other equally important jobs "off the pitch". It may be necessary to try and arrange some additional publicity in order to try and recruit some of these additional volunteers.

The Executive Committee consisting of the appointed trustees will continue to try and promote the club's wider interest in the local community and to identify sources of funding which will help to secure the club's long term future. Consequently, the executive will continue to report on a variety of matters as the need arises.

The club is only as strong as the people who represent its interests. That so much has been achieved during the past year is a tribute to everyone involved. Many thanks to everyone for their help and support. Finally, I would also like to thank Paul Mitchell for all his help, advice and support on so many matters relating to Ronald Johnson Playing Fields/Broadhurst Park and many other aspects of the Club's activities during the past twelve months.

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(Incorporating Moston Junior Football Club (1993))

Balance sheet for period /year to 30/ 6 /2024

Income

Boys (gift aid)	<u>31077.00</u>
Boys (non gift aid)	<u> </u>
Girls (gift aid)	<u> </u>
Girls (non gift aid)	<u> </u>
Adults (gift aid)	<u> </u>
Adults (non gift aid)	<u> </u>

Interest on bank accounts	<u>282.69</u>
Events	<u>1979.05</u>
Coaching courses	<u> </u>
Sponsorship	<u> </u>
Donations	<u> </u>
Grants:	<u> </u>
<u>FOOTBALL FOUNDATION</u>	<u>6452.00</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Miscellaneous 327.00

Total 40117.74

Expenditure

Boys	<u>3680.00</u>
Boys	<u> </u>
Girls	<u> </u>
Girls	<u> </u>
Adults	<u> </u>
Adults	<u> </u>

Insurance	<u> </u>
Events	<u>3581.40</u>
Coaching courses	<u> </u>
MAINTENANCE Hire of pitches	<u>8975.00</u>
Hire of gym/astroturf	<u>8786.81</u>
Kit and equipment	<u>5945.59</u>
M/r County FA	<u>999.50</u>
Leagues: M/r Y JFL	<u> </u>
EMJFC	<u>7895.00</u>
S&DFL	<u> </u>
NBJFL	<u>300.00</u>
B&BDFL	<u> </u>
M/rSFL	<u> </u>

Miscellaneous 490.00

Total 37693.30

Arthur McLean
15/7/29

Moston & District Sports & Youth Club

Auditors Report to 30th June 2024

The accounts presented for audit were found to be an accurate and fair reflection of the charity's overall financial position.

Elaine Taylor