

MOSTON AND DISTRICT SPORTS AND YOUTH CLUB

England & Wales · Charity number 1098573

Details

Status Registered

Legal form Other

Registered 2003-07-15

Register [View on the Charity Commission register](#)

Contact

Address 4 Rowanwood
Chadderton
Oldham
OL9 9TH

Phone 01616274197

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Activities

Objects: TO PROMOTE THE BENEFIT OF THE INHABITANTS OF MOSTON AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL, OR RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR EDUCATION, RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: To provide social, educational, recreational and sporting opportunities for all sections of the local community.

Classification

- **How:** Provides Human Resources, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** MOSTON AND THE NEIGHBOURHOOD
- Manchester City
- Oldham
- Rochdale

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£18,442	£22,779	-	-
2024-06-30	£40,118	£37,693	-	-
2023-06-30	£23,681	£21,525	-	-
2022-06-30	£33,081	£32,773	-	-
2021-06-30	£14,591	£21,006	-	-

Trustees

Name	Role	Appointed
PAUL MITCHELL	Chair	
COUNCILLOR COLIN MCLAREN		
Christopher Moffat		2020-02-12
HARRY ELLAMS		2013-04-27
JEAN WILKINSON		2014-12-11
Paul Johnson		2020-02-12

MOSTON AND DISTRICT SPORTS AND YOUTH CLUB

England & Wales - Charity number 1098573

Accounts

MOSTON & DISTRICT SPORTS AND YOUTH CLUB

(Incorporating Moston Junior Football Club (1993)
Affiliated to New Moston Community Association)

SECRETARY'S REPORT
MONDAY 29TH JULY 2024

This has been another outstanding season with many of our teams achieving considerable success on the playing side including the mini soccer teams. Most have succeeded in winning at least one trophy. Congratulations to everyone on their various successes in League and Cup Competitions.

The club continues to work with Manchester City Council and FC United of Manchester to develop the joint project relating to the community stadium on RJPF. As you all now know, after much protracted discussion and negotiation with the council and FCUM, two separate agreements have been concluded. Two pitches remain on RJPF for our use with a new pitch having been developed at Bogart Hole Clough athletics track (which opened in July 2016 with the changing accommodation to be followed). However, further work on the pitches will be required during the next few months. A further agreement has still to be reached regarding the future development of additional pitches to enable the club to fulfil its development plan. Our partnership with FCUM is an integral part of the club and will continue to develop in the future (despite the difficulties which have been experienced during the past twelve months).

This has also been a difficult period for the club from a financial perspective. The need to ensure that revenue matches expenditure is essential. It is important in terms of ensuring that the club is better able to respond to the pressures which will arise during this ongoing transitional phase over the next twelve months.

The club continues to receive support from Manchester County FA in recognition of our status as a Charter Standard Community Club. In order to retain this status, however, it is essential that the club continues to redevelop girls' football during the coming season. The club also remains a Community Sports Club registered with the Charity Commission and is also an Active Sports Club forming part of the Greater Manchester Sports Partnership.

The presentation events were a resounding success and all parents and players were well behaved throughout the three sessions. As always, thanks are due to everyone who contributed to the organisation of this event.

Our recognition as a Charter Standard Community Club has continued to help raise the club's profile. Many young players are being attracted to the club but there is an urgent need to identify more volunteers to assist with coaching and other equally important jobs "off the pitch". It may be necessary to try and arrange some additional publicity in order to try and recruit some of these additional volunteers.

The Executive Committee consisting of the appointed trustees will continue to try and promote the club's wider interest in the local community and to identify sources of funding which will help to secure the club's long term future. Consequently, the executive will continue to report on a variety of matters as the need arises.

The club is only as strong as the people who represent its interests. That so much has been achieved during the past year is a tribute to everyone involved. Many thanks to everyone for their help and support. Finally, I would also like to thank Paul Mitchell for all his help, advice and support on so many matters relating to Ronald Johnson Playing Fields/Broadhurst Park and many other aspects of the Club's activities during the past twelve months.

MOSTON & DISTRICT SPORTS AND YOUTH CLUB

(Incorporating Moston Junior Football Club (1993))

Balance sheet for period /year to ~~30/6/2024~~

Income		Expenditure	
Boys (gift aid)	<u>31077.00</u>	Boys	<u>3680.00</u>
Boys (non gift aid)	_____	Boys	_____
Girls (gift aid)	_____	Girls	_____
Girls (non gift aid)	_____	Girls	_____
Adults (gift aid)	_____	Adults	_____
Adults (non gift aid)	_____	Adults	_____
Interest on bank accounts	<u>282.69</u>	Insurance	_____
Events	<u>1979.05</u>	Events	<u>3581.40</u>
Coaching courses	_____	Coaching courses	_____
Sponsorship	_____	MAINTENANCE Hire of pitches	<u>8975.00</u>
Donations	_____	Hire of gym/astroturf	<u>8786.81</u>
Grants:	_____	Kit and equipment	<u>5945.59</u>
<u>FOOTBALL FOUNDATION</u>	<u>6452.00</u>	M/r County FA	<u>999.50</u>
_____	_____	Leagues: M/r Y JFL	_____
_____	_____	EMJFC	<u>7895.00</u>
_____	_____	S&DFL	_____
_____	_____	NBJFL	<u>300.00</u>
_____	_____	B&BDFL	_____
_____	_____	M/rSFL	_____
_____	_____		_____
Miscellaneous	<u>327.00</u>	Miscellaneous	<u>490.00</u>
Total	<u>40117.74</u>	Total	<u>37693.30</u>

Arthur McLean
15/7/29

Moston & District Sports & Youth Club

Auditors Report to 30th June 2024

The accounts presented for audit were found to be an accurate and fair reflection of the charity's overall financial position.

Elaine Taylor

MOSTON AND DISTRICT SPORTS AND YOUTH CLUB

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Accounts

MOSTON & DISTRICT SPORTS AND YOUTH CLUB
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SECRETARY'S REPORT
THURSDAY 14TH JULY 2022

This has been another outstanding season with many of our teams achieving considerable success in league and cup competitions as well as in mini soccer tournaments. . Most have succeeded in winning at least one trophy. Congratulations to everyone on their various successes in League and Cup Competitions. Football has eventually emerged from the restrictions imposed as a result of Covid 19. However, there is still a need to ensure that everyone remains safe.

The club continues to work with Manchester City Council and FC United of Manchester to develop the joint project relating to the community stadium on RJPF. Two pitches are available on RJPF for our use with a pitch having been developed at Boggart Hole Clough athletics track with the changing accommodation to follow as soon as financial circumstances allow). However, further work on the pitches will be required during the next few months. An agreement has still to be reached regarding the future development of additional pitches to enable the club to fulfil its development plan. Our partnership with FCUM is an integral part of the club and will continue to develop in the future (despite the difficulties which have been experienced in the past).

This has also been a difficult period for the club from a financial perspective. The need to ensure that revenue matches expenditure is essential. It is important in terms of ensuring that the club is better able to respond to the pressures which will continue to arise during over the next twelve months.

The club continues to receive support from Manchester County FA in recognition of our status as a Charter Standard Community Club. In order to retain this status, however, it is important that the club continues to make every effort to develop girls' football during the coming season. The club also remains a Community Sports Club registered with the Charity Commission and is also an Active Sports Club forming part of the Greater Manchester Sports Partnership.

The presentation events were a resounding success and all parents and players were well behaved throughout the two sessions. As always, thanks are due to everyone who contributed to the organisation of this event.

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Balance sheet for ~~period~~ / year to THURSDAY 30/6/22

Income				Expenditure			
Boys	Under 7's			Boys	Under 7's		
	Under 8's				Under 8's		
	Under 9's				Under 9's		
	Under 10's				Under 10's		
	Under 11's				Under 11's		
	Under 12's				Under 12's		
	Under 13's				Under 13's		
	Under 14's				Under 14's		
	Under 15's				Under 15's		
	Under 16's				Under 16's		
	GIFT AID		24158.66				4359.76
Girls	Under			Girls	Under		
	Under				Under		
Int on Reserve A / cs			6.11	Events			
Events				Presentation Evening		1690.00	
Presentation Evening		995.90		Insurance			
F A Coaching Courses				Football Pitches		7140.50	
Sponsorships		186.36		Gymnasium / AstroTurf		12672.00	
Donations				Kit and Equipment		4389.01	
Coaching				Coaching			
GRANTS				Manchester county FA		21.75	
MANCHESTER ACTIVE		1000.00		Manchester Youth JFC		735.00	
FOOTBALL FOUNDATION		6734.00		Bury and Radcliff JFL			
				Tameside SFL			
				St Matthew's RC School			
				Ronald Johnson PF			
				EAST DIA JFL		1430.00	
				SALFORD LEAGUE		135.00	
				NTH QUAY JFL		40.00	
Miscellaneous			900.00	Miscellaneous		160.00	
Total			33081.03	Total		32773.02	

Colin M'Leary

10/7/22

Moston and District Sports and Youth Club

Auditor's Report for Financial Year 2021/22

The club were reminded of the need to ensure that reserves were maintained at an appropriate level and should match anticipated expenditure for next financial year. In addition, it was, once again, emphasised that there was a need to diversify sources of income as there was too much reliance on subscriptions. It was also essential that costs, especially of kit and equipment, were kept under effective control. It was noted that the accounts represented an accurate record of the club's overall financial position at the present time.