

## Chairman's Report 2023/24

As we reflect on the year gone by, it has undoubtedly been a challenging period for us all. Reductions in donations have been significant, and we fully understand that these financial pressures are felt by many, with the rising costs of living and bills impacting our community. Despite these challenges, we remain grateful for the continued support we have received.

On a more positive note, we are pleased to report that Shahporan Mosque and Islamic Education Centre (trust) has obtained planning permission for several key developments. These include a dedicated prayer area for sisters, a new catering area, new offices, and a much-needed facelift to the front of the mosque. These improvements are vital for the growing needs of our community, and we look forward to seeing the positive impact they will have.

Unfortunately, we encountered some unexpected costs during the planning phase. The lack of signed-off building regulations and missing reports caused delays and additional expenses. However, with the diligent work of our architect and the support of our team, we were able to resolve these issues and ensure that the project is in compliance with all necessary regulations.

We are fortunate to have reserves in place, which will allow us to begin the work. We are also hopeful that once the work begins, additional funds will be raised through the generous promises made by several community members. While we acknowledge that the upcoming year will be difficult, we remain optimistic. With the grace of Allah and the continued support of our community, we are confident that we will overcome the challenges ahead and move forward with the improvements to Shahporan Mosque.

Thank you for your ongoing dedication and support.

Sincerely,

Abdul Kashem

Chairman, Shahporan Mosque

Shahporan Islamic Centre  
Revenue and Expenditure Account  
For the year ending 31 October 2024

	2024	2023
Cash in bank	70422.36	54627.37
Income - Donations/Turnover	37560	66625.83
Furlough	0	0
<b>Total Holding/Reserve</b>	<b>107322</b>	<b>121253.2</b>
<b>Expenses</b>		
Wages, salaries and staff costs	25480	23920
Food and consumables	7850	5325
Bins	1400	1080
Insurance	1602.74	1649.84
Gas & Elec	11732	10332
Water	545	545
Architects drawing, fees and planning discharge	26800	1875
Telephone and office stationery	660	504
Advertising and mosque time tables	360	0
Bank charges	0	0
Security/CCTV	0	0
Accountance and professional fees	0	0
Roof Repair	0	5600
<b>Expenses</b>	<b>76429.74</b>	<b>50830.84</b>
<b>Cash at Bank</b>	<b>30892.76</b>	<b>70422.36</b>