

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
THE WORD FOR THE WORLD, UK

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

THE WORD FOR THE WORLD, UK

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for the year ended 31 March 2025

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THE WORD FOR THE WORLD, UK

REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objective of the charity is to promote the Christian religion through the work of Bible translation ("BT"). In particular, the charity seeks to support the creation of new translations of the Bible and to support native speakers of the target languages in the work of translation. Specifically we:

- Promote the translation of the Bible into any language of the world in which the entire Bible has not been previously translated.
- Promote literacy among nations where either low rates of literacy exist or whose language has not developed into written form.
- Work closely with TWFTW International ("TWFTWI"), with which TWFTWUK is affiliated, to further the work of BT internationally and in partnership with other, like-minded Bible translation organisations.

Significant activities

The main activities of the UK arm of the charity are as follows:

- Raising support and funds for BT projects from individuals, churches and by means of grants.
- Sending these funds to TWFTW partner organisations overseas and providing feedback to our supporters on overall progress of the work.

Grantmaking

As part of its activities the charity commonly receives grants from trusts and other donors for restricted purposes. Further details of these grants and their application is given in note 13.

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REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

As with last year, we have seen significant improvements in all areas of our ministry, and a growing impact both in number of translation projects supported but also in the impact on people groups as they joyfully receive the Bible in their heart language!

In terms of our impact, our increased income has allowed us to support more projects than ever before. We have sent more support to Bible translation projects across three continents; Europe, Africa & Asia, specifically projects in Malawi, Serbia, Croatia, Albania, Zambia, Tanzania, as well as a number of projects in Southeast Asia. We have also been able to support five literacy projects in Malawi, and training projects in Malawi and Angola.

We continue to place a high priority on our training programme, supporting our team of Bible translators to pursue a diploma programme. The number of qualified translators is increasing dramatically, which has a multiplier effect in terms of the number of BT projects that can be supported; and at much lower cost and environmental impact than sending a foreign translator to the host country. This has multiple benefits for the people groups we work amongst. It provides employment and a valuable qualification for the translator team; it dignifies and honours the local culture by providing the first oral and written text in their heart language; it provides an orthography for the local language; this in turn is a gateway to improved literacy and learning.

Internationally, the number of translation projects underway also continues to grow quickly and is now in excess of 400 (April 2025). We have seen significant advances in use of artificial intelligence to speed up the work of our translation teams, progress in sign language translation as well as growth in our Oral Translation Department. All of these innovations enhance the efficiency and impact of our work and help ensure that our stakeholders continue to see excellent value for money.

We continue to communicate with our supporter and donor base by providing monthly emailed newsletters. These highlight specific projects and personal testimonies of lives changed as a result of our work. Prayer breakfasts continue to be held each month in two locations in the South-east, and we'd like to further expand this as the donor base grows in new areas of the country.

We were also able to update and rebuild our website, and have increased our social media presence by contracting someone to write and post 2/3 times per week. This has made a big difference and as well as attracting new followers has enabled us to keep our supporters well informed of latest news and upcoming events.

In addition to their governance role, the trustees continued to assist in building partnerships with UK churches, organisations and key donors to promote and raise support for translation projects. TWFTWI continues to develop its capabilities under the leadership of Kobus van Aswegen. Dr Barry Funnell (VP Consulting), Dr Regine Koroma (VP Relational Services), and Julia Funnell (Training Department) are based in the UK, but work as part of the international team. They provide capabilities critical to achieving the mission of the organisation.

Under the leadership of Dr Barry Funnell, who is also a trustee of TWFTW UK, a significant number of BT Consultants have been recruited and trained during the year. The role of a BT consultant is to mentor and supervise multiple translation teams in a specific country/region, and to sign off the projects as they progress through the various stages of translation. This is a crucial capability which empowers local translators and enables the projects to progress. It is also a very efficient multiplier as one qualified consultant can support multiple projects. Increasingly these consultants are indigenous to the country where the projects are based which dramatically reduces international travel costs and improves understanding of the cultural drivers.

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REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

FINANCIAL REVIEW

Financial position

Income for the 2024/25 financial year has decreased slightly from £320k to £307k, but still a significant increase on our 2022/23 year. We have particularly benefited from increased trust funding as well as match funding from one generous donor. During this period we were able to make a record 89 funding applications, raising over £100k from trusts.

We have strengthened our financial management and accounting systems, with employment of an accountant. This was an essential step to help ensure we are fully compliant with regulatory requirements (eg SORP) and can faithfully steward the resources entrusted to us. We were able to deliver on our plan to migrate our accounting system to QuickBooks online, to be compatible with TWFTW International.

Sustainability

From a sustainability perspective there are clear benefits of the model we use. Our translators are 100% indigenous to the people groups we work amongst, and increasingly our consultants are local to the countries we work in. This dramatically reduces the environmental impact by minimising international travel; and significantly reduces costs of a BT project as local salaries are considerably lower than in eg Western Europe. We have also found that translators on completing a project are more likely to start further projects in adjacent language groups, thus utilising their skills and knowledge for other BT projects. This propagation of new projects illustrates the sustainability of this model of empowering indigenous translators and providing them with the education and tools to do the job.

New innovations such as use of translator-directed AI drive efficiency and reduce time and cost of a BT; and use of oral translations (translations available on a mobile device - 70% of the global population now has a mobile subscription) drive early access to the BT where literacy or physical availability of a printed Bible is low.

Reserves policy

The trustees introduced a reserves policy (26th Oct 24) which seeks to retain reserves equal to approximately six months running costs which include, inter alia, salaries, office rent, insurance, accounting and IT.

FUTURE PLANS

The trustees have the following principal future plans for the charity:

- We will begin to look at employing an additional person to aid the UK Director at some point in the next year, due to the fact that the workload has increased in recent years, because of the growth we have experienced.
- The board is also exploring the possibility of becoming a Charitable Incorporated Company, or a Company Limited by Guarantee to mitigate liability of trustees but also to address other legal limitations of our current structure and to ensure alignment with TWFTWI.
- In terms of fundraising, there are plans to arrange a sponsored event amongst our supporters to raise funds for Bible publication in Malawi.
- We will continue to apply to trusts & foundations for funding, exploring new avenues and networking opportunities.
- We will continue to build our capacity as a support base in funding Bible translation and literacy projects overseas. This will be achieved through continued deputation and promotion by the CEO at conferences, churches and events.

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REPORT OF THE TRUSTEES **for the year ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The charity comprises a board of trustees with a chairman, treasurer and secretary, and meets 3-4 times per year. The board has appointed a CEO, Steve Lancaster, who is responsible for raising awareness and funds in support of the work of BT overseen by TWFTWI. The CEO has developed a strong network of partners/contractors to help manage the accounts, make grant applications and to promote our work via social media, conferences and events. TWFTWUK is one of 3 fundraising organisations, the others being in the USA and South Africa.

Key management remuneration

Key management remuneration is disclosed in note 7 to the financial statements.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1098498

Principal address

Hartham Park
Hartham Lane
Corsham
Wiltshire
SN13 0RP

Trustees

P T Quinlan
J C Richards
K A Cherry
Dr B Funnell
B Mahoney (appointed 1.11.24)

Independent Examiner

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

Approved by order of the board of trustees on 30 January 2026 and signed on its behalf by:



Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE WORD FOR THE WORLD, UK**

Independent examiner's report to the trustees of The Word for the World, UK

I report to the charity trustees on my examination of the accounts of The Word for the World, UK (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andrew Hodgetts
The Institute of Chartered Accountants in England and Wales

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

30 January 2026

THE WORD FOR THE WORLD, UK

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		46,017	122,410	168,427	186,184
Charitable activities					
Seed Company Income		74,156	-	74,156	75,153
Agency fee		41,688	-	41,688	48,429
Investment income	2	22,705	-	22,705	10,281
Total		<u>184,566</u>	<u>122,410</u>	<u>306,976</u>	<u>320,047</u>
EXPENDITURE ON					
Raising funds		24,694	-	24,694	2,181
Charitable activities					
Support costs	3	66,788	-	66,788	-
Translation and training		13,951	75,818	89,769	153,385
Grants		-	44,581	44,581	105,200
Total		<u>105,433</u>	<u>120,399</u>	<u>225,832</u>	<u>260,766</u>
NET INCOME		79,133	2,011	81,144	59,281
Transfers between funds	10	(1,098)	1,098	-	-
Net movement in funds		78,035	3,109	81,144	59,281
RECONCILIATION OF FUNDS					
Total funds brought forward		117,732	26,739	144,471	85,190
TOTAL FUNDS CARRIED FORWARD		<u><u>195,767</u></u>	<u><u>29,848</u></u>	<u><u>225,615</u></u>	<u><u>144,471</u></u>

The notes form part of these financial statements

THE WORD FOR THE WORLD, UK

BALANCE SHEET
31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	8	4,971	-	4,971	-
Cash at bank		194,893	29,848	224,741	146,971
		<u>199,864</u>	<u>29,848</u>	<u>229,712</u>	<u>146,971</u>
CREDITORS					
Amounts falling due within one year	9	(4,097)	-	(4,097)	(2,500)
		<u>195,767</u>	<u>29,848</u>	<u>225,615</u>	<u>144,471</u>
NET CURRENT ASSETS					
		<u>195,767</u>	<u>29,848</u>	<u>225,615</u>	<u>144,471</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>195,767</u>	<u>29,848</u>	<u>225,615</u>	<u>144,471</u>
NET ASSETS					
		<u>195,767</u>	<u>29,848</u>	<u>225,615</u>	<u>144,471</u>
FUNDS	10				
Unrestricted funds				195,767	117,732
Restricted funds				29,848	26,739
				<u>225,615</u>	<u>144,471</u>
TOTAL FUNDS				<u>225,615</u>	<u>144,471</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30 January 2026 and were signed on its behalf by:



Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Changes in accounting policies

The charity has previously prepared its annual financial statements in the form of a Receipts and Payments Account on a cash basis, as permitted under charity reporting requirements. As a result of the increase in its income in the year ended 31st March 2024 the 2024 financial statements have been prepared on an accruals basis in accordance with the requirements of the Charities Reporting SORP. No adjustments have been made to restate either the balances at 1st April 2022 or 1st April 2023, or the statement of Financial Activities for the year ended 31st March 2023, on the grounds that any adjustments would be immaterial.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE WORD FOR THE WORLD, UK

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Agency activities

The charity acts as an agent for "The Seed Company", a registered charity with similar charitable objectives, based in the United States. Under the terms of the agency agreement with TWFTWI and "The Seed Company" it receives funds and disburses them according to the directions of that entity. In line with the guidance set out within the charities SORP these financial statements have excluded the receipts, payments and balances held in relation to these agency activities. Details of the amounts received and paid during the year, and the opening and closing balances held are shown separately in note 12.

Following a review of the terms under which it acts, with effect from 1 April 2024 the charity has also treated amounts dealt with in connection with the support of certain named individuals as agency activity. Such amounts were previously reported as Restricted Funds. No adjustment has been made to prior periods on the grounds that the amounts involved are not material.

2. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	22,705	10,281
	<u>22,705</u>	<u>10,281</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Support costs	6,435	60,353	66,788
Translation and training	92,271	(2,502)	89,769
Grants	38,931	5,650	44,581
	<u>137,637</u>	<u>63,501</u>	<u>201,138</u>

THE WORD FOR THE WORLD, UK

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025

4. SUPPORT COSTS

	Management £
Support costs	60,353
Translation and training	(2,502)
Grants	5,650
	63,501

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

Expenses of £288 were reimbursed to Dr Funnell, and £3,107 to Julia Funnell, the spouse of Dr Barry Funnell.

6. STAFF COSTS

	2025 £	2024 £
Wages and salaries	29,716	27,183
Other pension costs	963	-
	30,679	27,183

The average monthly number of employees during the year was as follows:

	2025	2024
Management	1	1

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,751	157,433	186,184
Charitable activities			
Seed Company Income	75,153	-	75,153
Agency fee	48,429	-	48,429
Investment income	10,281	-	10,281
Total	162,614	157,433	320,047

THE WORD FOR THE WORLD, UK

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
EXPENDITURE ON			
Raising funds	2,181	-	2,181
Charitable activities			
Translation and training	66,150	87,235	153,385
Grants	-	105,200	105,200
Total	68,331	192,435	260,766
NET INCOME/(EXPENDITURE)	94,283	(35,002)	59,281
RECONCILIATION OF FUNDS			
Total funds brought forward	23,449	61,741	85,190
TOTAL FUNDS CARRIED FORWARD	117,732	26,739	144,471

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	4,971	-

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	4,097	2,500

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	117,732	79,133	(1,098)	195,767
Restricted funds				
Training	1,171	(7,082)	12,676	6,765
Translation	8,928	(6,787)	(2,141)	-
Grants	4,339	10,269	(5,485)	9,123
Myanmar	10,000	4,501	(3,700)	10,801
Nkangala	2,299	(2,299)	-	-
Marketing & fundraising	2	-	(2)	-
Aromania	-	441	-	441
Lughuru	-	2,500	(250)	2,250
Roma Serbi	-	349	-	349
Training and Translation in Slovakia	-	119	-	119
	<u>26,739</u>	<u>2,011</u>	<u>1,098</u>	<u>29,848</u>
TOTAL FUNDS	<u>144,471</u>	<u>81,144</u>	<u>-</u>	<u>225,615</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	184,566	(105,433)	79,133
Restricted funds			
Training	21,361	(28,443)	(7,082)
Translation	(1)	(6,786)	(6,787)
Grants	54,850	(44,581)	10,269
Myanmar	37,000	(32,499)	4,501
Nkangala	-	(2,299)	(2,299)
Aromania	441	-	441
Literacy	1,008	(1,008)	-
Lughuru	2,500	-	2,500
Roma Serbi	349	-	349
Training and Translation in Africa	1,717	(1,717)	-
Training and Translation in SE Asia	2,678	(2,678)	-
Training and Translation in Slovakia	507	(388)	119
	<u>122,410</u>	<u>(120,399)</u>	<u>2,011</u>
TOTAL FUNDS	<u>306,976</u>	<u>(225,832)</u>	<u>81,144</u>

THE WORD FOR THE WORLD, UK

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	23,449	94,283	117,732
Restricted funds			
Training	4,373	(3,202)	1,171
Basketo	390	(390)	-
Translation	9,569	(641)	8,928
Grants	12,500	(8,161)	4,339
Myanmar	10,000	-	10,000
Nkangala	2,299	-	2,299
Marketing & fundraising	18,198	(18,196)	2
Sponsor a verse	2,662	(2,662)	-
Bible Fund	36	(36)	-
Scripture engagement	1,714	(1,714)	-
	<u>61,741</u>	<u>(35,002)</u>	<u>26,739</u>
TOTAL FUNDS	<u>85,190</u>	<u>59,281</u>	<u>144,471</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	162,614	(68,331)	94,283
Restricted funds			
Training	27,656	(30,858)	(3,202)
Basketo	120	(510)	(390)
Translation	32,618	(33,259)	(641)
Grants	97,039	(105,200)	(8,161)
Marketing & fundraising	-	(18,196)	(18,196)
Sponsor a verse	-	(2,662)	(2,662)
Bible Fund	-	(36)	(36)
Scripture engagement	-	(1,714)	(1,714)
	<u>157,433</u>	<u>(192,435)</u>	<u>(35,002)</u>
TOTAL FUNDS	<u>320,047</u>	<u>(260,766)</u>	<u>59,281</u>

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2025

11. RELATED PARTY DISCLOSURES

During the year, the charity received donations of £1,836 (2024 £7,581) in support of the work of Dr Barry Funnell, who is a trustee of the charity. These amounts were passed on to Dr Funnell as donations, in support of his work and do not relate to his role as a trustee. As set out in note 1 these amounts have not been accounted for as income and expenditure of the charity but have been treated as agency activity.

12. AGENCY ACTIVITIES

As explained in note 1 the charity acts as agent for "The Seed Company", a registered charitable organisation with similar objectives based in the United States, which helps to fund BT organisations around the world. Agency funding received, and forwarding payments made to projects are dictated by "The Seed Company" in agreement with TWFTWI, as per the Memorandum of Understanding signed on Aug 9th 2022. Further details of the receipts and payments made, and balances held on behalf of that charity, and also the Member Support funds identified in note 1, are given below.

	2025 £	2024 £
Receipts		
Catalytic Fund	79,224	168,959
Match Funding	46,452	47,794
Bible Translation Fund	300,433	1,305,680
Global Translation Fund	438,279	-
Member Support Funds	27,560	-
	891,949	1,522,433
Payments		
Catalytic Funds	134,399	141,271
Match Funding	51,205	30,873
Bible Translation Fund	972,613	616,486
Agency Fees	-	75,153
Global Translation Fund	104,428	-
Member Support Funds	14,917	-
	1,277,562	863,783
Bank balances held as agent		
Balances b/f	755,222	96,572
Movement in year	(385,613)	658,650
Balance c/f	369,609	755,222

THE WORD FOR THE WORLD, UK

NOTES TO THE FINANCIAL STATEMENTS - continued **for the year ended 31 March 2025**

13. GRANT MAKING

The charity does not operate any grant-making programmes. The UK office's primary role is fundraising, and funds raised are transferred to other entities within our global organisation to support the delivery of programme activities internationally, including Bible translation, Scripture publication, literacy projects, and training department support, details as below:

Bible Translation - Luhuru
Bible Translation - South Asia various projects
Bible Translation - Nkangala Project
Bible Translation - Roma (Serbia/Croatia)
Scripture Publication - Nkangala New Testament.
Literacy Project - Sena/Lambya
Literacy Training Project - Kokhola, Sikwa & Nyiha
Training Department Support
Diploma in Bible Translation Support

These transfers form part of the charity's direct charitable activities and are not discretionary grants to external bodies.

THE WORD FOR THE WORLD, UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	168,427	186,184
Investment income		
Deposit account interest	22,705	10,281
Charitable activities		
Seed company income	74,156	75,153
Agency fee	41,688	48,429
	115,844	123,582
Total incoming resources		
	306,976	320,047
 EXPENDITURE		
Raising donations and legacies		
Grant writing costs	15,480	-
Fundraising costs	9,214	2,181
	24,694	2,181
 Charitable activities		
Translation	85,278	89,061
Exchange (gains)/losses	5,822	-
Literacy	12,605	-
Scripture Publication	8,500	-
Project Engagement	1,619	-
Training	23,200	-
Conferences, meetings, seminar	613	-
Grants to institutions	-	105,200
	137,637	194,261
 Support costs		
Management		
Wages	29,716	27,183
Pensions	963	-
Bank charges	1,391	1,393
Accountancy	12,240	8,399
General expenses	280	-
Carried forward	44,590	36,975

This page does not form part of the statutory financial statements

THE WORD FOR THE WORLD, UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2025

	2025 £	2024 £
Management		
Brought forward	44,590	36,975
Travelling	6,579	5,329
Subscriptions	489	341
Printing, stationery & postage	230	563
Legal and professional fees	945	18,241
Training costs	3,380	42
Office rent	4,800	1,600
Office IT costs	1,440	1,233
Insurance	1,048	-
	63,501	64,324
Total resources expended	225,832	260,766
Net income	81,144	59,281

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