

2021 Annual Report from the Chair

For obvious reasons this last year 2020 / 2021 has seen little activity other than necessary maintenance. There was of course work related to making the facilities as covid safe as possible using guiding advice given out by ACRE (Action with Communities in Rural England).

With government lockdowns and restrictions, we were only allowed regulated organised fitness groups to use the hall, but some of those resorted to Zoom type lessons and continue to do so.

Initial concern over loss of income was made secure during the period by generous government grants amounting to some £20,500 in support of village halls.

This has put us in a position of some £5,000 over our costs for the period but this excess will be needed as it is likely to be many months before income is restored. While since the end of the last lockdown in April there has been a slow and sustained increase in hiring's they are currently still under our sustainable level.

Our greatest income source has been weddings and private parties. Despite a healthy rise in enquiries, evidence suggests that weddings are being downsized and private gatherings parties are suffering from covid caution. Some events, postponed from last year are now known to have been lost.

During the Covid lockdowns, Mike leary our Caretaker and Booking secretary Melanie Powell have been active on a lesser scale and they agreed for us to maintain lower fixed payments for their continued significant loyalty. However, their previous contract terms have been restored as their workload has restored to significant levels. Out thanks to them for their support.

The gardens do not stop needing attention or needing equipment maintenance and we are indebted to our regular volunteers for their efforts and commitment

Going forward our attention must be to restoring and increasing utilisation, not only to restore financial viability, but ensure wider diverse use for the benefit our expanding communities.

Finally, the trustees trust, support and efforts are always important to any Chair, so my thanks and appreciation to our members that this has always been extended to me especially during this prolonged difficult period.

Ian Blackmore

Chair

TANGIBLE FIXED ASSETS

	Hall	Furniture & Fixtures	Total
	£	£	£
Cost or Valuation	At cost	At cost	
At 1st November 2020	571,040	30,763	601,803
At 31st October 2021	<u>571,040</u>	<u>30,763</u>	<u>601,803</u>
Depreciation			
At 1st November 2020	-	10,580	10,580
Charge for the year	-	2,018	2,018
At 31st October 2021	<u>-</u>	<u>12,598</u>	<u>12,598</u>
Net book value			
At 31st October 2021	<u>-</u>	<u>18,165</u>	<u>589,205</u>
At 31st October 2020	<u>-</u>	<u>20,183</u>	<u>591,223</u>

**GOSS CROFT COMMUNITY HALL
APPROVAL OF ACCOUNTS AND REPORT OF THE ACCOUNTANTS
FOR THE YEAR ENDED 31ST OCTOBER 2021**

APPROVAL OF ACCOUNTS

We approve the attached Statement of Income and Expenditure which is a summary of all the transactions for the year ended 31st October 2021 and consider that they reflect fairly the results and financial position of the business at that date.

We confirm that we have made available to Jarman Accountancy all the information and explanations necessary for the production of these accounts.

We authorise these accounts to be submitted to H M Inspector of Taxes.

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Date

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Chairman

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Date

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Treasurer

REPORT OF THE ACCOUNTANTS

We have reviewed the records of Goss Croft Community for the year ended 31st October 2021 and consider that the attached Income and Expenditure reflects fairly the books of accounts presented to us at the date.

Date
Bristol

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Jarman Accountancy