

Charity registration number 1098281

Company registration number 04765158 (England and Wales)

LIVING STONES, EASTBOURNE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

CHARITY COMMISSION
FIRST CONTACT

21 NOV 2022

ACCOUNTS
RECEIVED

LIVING STONES, EASTBOURNE

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	T Jackson M Relf Mrs R Jones Mrs C Fredriksson R Kelly
Charity number	1098281
Company number	04765158
Registered office	Community Wise Ocklynge Road Eastbourne East Sussex BN21 1PY
Independent examiner	Holland Harper LLP 26 High Street Battle East Sussex TN33 0EA

LIVING STONES, EASTBOURNE

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LIVING STONES, EASTBOURNE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their annual report and financial statements for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's memorandum and articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016)

Objectives and activities

The Charity's objects are the advancement of the Christian faith in Eastbourne, the UK and the world. The charity also seeks to give relief to persons in need, to advance the Christian education of young people and also to play an active role in social transformation.

Through worship and prayer, learning about the gospel and developing their knowledge and trust in Jesus, we try to help people to live out the good news of Jesus in the community, enabling them to see how our faith affects our relationship with God, other people and the environment. Our outreach work is part of our desire to bring holistic transformation to our communities.

Achievement and performance

Charitable Activities

The activities of the Charity continue to be expressed through our two congregations, each with their own character and leadership. The visible expression of these congregations is their regular Sunday worship. Old Town Community Church meet at Old Town Community Centre with Living Stones Community Church meeting at the Community Wise Centre on Sunday mornings. These gatherings are characterised by engaging worship, prayer and relevant bible teaching within an informal setting which encourages participation of all. Children and families play an important part in the life of one congregation and both congregations also seek to be safe places for marginalised and vulnerable people. The power of the gospel of Jesus to transform lives is at the heart of all we do and are. Community engagement is a key part of our vision and purpose.

The year has been characterised by recovery from Covid 19 lockdown.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake. The Charity is a Public Benefit Entity.

LIVING STONES, EASTBOURNE

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

I. Old Town Community Church

Sunday gatherings continued on Zoom during the summer. We met on the beach during August to be accustomed to meeting again face to face. This was a positive time with passers by joining in and one child dedication. In September we decided to meet outside the Community Centre where we normally meet which also proved successful - simple and engaging for passers-by. From October we began to meet in the Centre with up to 30 folk attending.

Events and Groups

We have introduced a Tuesday morning Friendship cafe followed by a light lunch.

The weekly Tuesday prayer gatherings continue on Zoom.

Four home groups continue to meet most weeks for Bible study, prayer and fellowship.

An Alpha course is planned for the summer.

Messy Church is hoped to be restarted soon.

The weekly chaplaincy presence on Albert Parade has continued with lots of promising encounters.

"No 7"

7 Central Avenue is a house rented by the church for all sorts of uses. Recently it has been used by a family on leave from their mission work in Malawi. The cost of maintaining the property and reduced income have led the Leadership Team to consider returning the property to the owners.

2. Living Stones Community Church

Sunday mornings

Through the summer we met in the park as often as weather permitted and then through August we began to meet back at the Centre. Our meetings have remained positive and energising. Although there are some folk who have not returned most have done so and there has been a tangible sense of God's presence among us and we have been blessed. Some new people have joined the church, which has brought new insight and new pairs of hands to support church life. Our "after church" lunches have resumed and are popular, with a significant proportion of the fellowship staying to share a simple meal in each other's company. We are still working our way through the Israelites' journey from Egypt to Canaan and we have been blessed with a range of speakers sharing the perspectives

Children and youth

Little Stones Parent and Toddler Group re-opened as soon as was possible. Attendance has been varied - sometimes full and sometimes only a few! The team is excellent, even though we are dependent on folk from outside the fellowship. There is now a more international devotional focus with a kids' level Bible story each week.

Live Wires has reopened fully and is back to being a popular Friday night event for the children of Old Town and beyond. A three day spy-themed holiday club during the Easter holidays is planned, with a lot of interest being shown.

Schools Out mornings took place five times during summer holidays in half terms and at Christmas. These holiday craft events have been especially popular with opportunities to meet loads of kids and parents/grandparents

Alpha Course

This was followed in the Autumn. As well as the team there were three regulars who completed the whole course. One was a believer strengthened in her faith, one was someone who decided in the end it was not for him and the third became a Christian and has settled in a church near to where he lives.

LIVING STONES, EASTBOURNE

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

Camp

We had a most successful church camp again at Dalesdown. We were blessed with good weather which meant we could meet outside most of the time which eased Covid spread fears. We massively subsidised it this year to make sure as many as possible were able to come. Matt Marriott brought a word from Acts 2:42 about how the early church devoted themselves to the apostles teaching, to the fellowship, the breaking of bread and to prayer and how this is foundational. Our strong desire is that we will see the congregation grow in these four areas.

Leadership Team

We announced in September that Martyn and Sue Relf would stand down from the Leadership Team in June 2022 when the Church celebrated its 40th birthday. The shape of the team then changed significantly in February 2022 when Andy and Vanessa Whisker stepped down. Rob and Caz Kelly committed to continue in leadership, with Martyn continuing in his role as Elder, but we are all very aware of the need to strengthen the team going forward. We continue to seek the Lord and ask for his provision of additional people to join the team. In the meantime, Rob and Caz have established a coordination group to support the Sunday morning meetings and they will continue to engage with the SAGE group for their support and wisdom.

Events and groups

Our five Life Groups continue to meet regularly, providing teaching, reflection and pastoral care. The groups are not following a specific theme, with some focusing more on prayer and support while others focus on Bible study.

The Church undertook to fast and pray every first Tuesday of the month for the Lord's leading and supply of our leadership needs.

There is interest in restarting the Men's Group. A small team has been commissioned to develop a programme for the rest of 2022.

We support the much reduced Winter Night Shelter helping to supply meals for folk housed by the council.

We revived our alternative Hallowe'en evening. A great team of volunteers turned up to what proved to be an overwhelmingly popular occasion with local families.

We also revived our street carol singing. A bit more low key this year, but we are pleased to have it back on the calendar.

A good number of folk in the church have invested much into helping Community Wise Community Centre to recover from lockdown closure and the Centre is now back and running as vibrantly as ever.

Looking ahead

We are at a moment of significant change at Living Stones. Martyn and Sue have graciously agreed to continue working closely with Caz and Rob during a formal transition period. At a church meeting in March the leadership team shared a list of tasks that need to be addressed to ensure the smooth running of the church and the continuation of its outreach. The church responded very positively and almost all roles have been filled by volunteers.

Our annual weekend at Dalesdown is booked for the August Bank Holiday weekend. We look forward to spending time together as a church focusing on Romans 8.

We are trusting God that the life challenges people have faced this year have actually deepened people's daily walk with God and trust in him by digging deeper into our roots.

Financial review

LIVING STONES, EASTBOURNE

TRUSTEES' REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2022

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to two month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The Charity is a company limited by guarantee and is therefore governed by a memorandum and articles of association.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

T Jackson
M Relf
Mrs R Jones
Mrs C Fredriksson
R Kelly

The board has the power to appoint new trustees who can only be appointed if they are familiar with the affairs of the charity. The existing trustees provide informal training in that respect.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The work of the charity is delivered primarily through its two congregations. Separate leadership teams are responsible for the oversight of these congregations with founding leader, Martyn Relf, maintaining a close link with both of them. The congregations are separately represented at trustee level and reports are received from them at trustee meetings.

The trustees' report was approved by the Board of Trustees.



M Relf
Trustee

Dated: 19 October 2022

LIVING STONES, EASTBOURNE

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LIVING STONES, EASTBOURNE

I report to the trustees on my examination of the financial statements of Living Stones, Eastbourne (the Charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the Charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Holland Harper LLP

26 High Street
Battle
East Sussex
TN33 0EA

Dated: 19 October 2022

LIVING STONES, EASTBOURNE

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total Unrestricted 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Income from:							
Donations and legacies	3	71,538	17,860	89,398	73,525	-	73,525
Investments	4	4	-	4	46	-	46
Total income		71,542	17,860	89,402	73,571	-	73,571
Expenditure on:							
Charitable activities	5	76,194	4,938	81,132	62,583	-	62,583
Net (expenditure)/income for the year/							
Net movement in funds		(4,652)	12,922	8,270	10,988	-	10,988
Fund balances at 1 April 2021		130,930	12,913	143,843	119,942	12,913	132,855
Fund balances at 31 March 2022		126,278	25,835	152,113	130,930	12,913	143,843

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

LIVING STONES, EASTBOURNE

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	8		90		110
Current assets					
Debtors	9	15,000		25,000	
Cash at bank and in hand		138,019		119,705	
		<u>153,019</u>		<u>144,705</u>	
Creditors: amounts falling due within one year	10	<u>(996)</u>		<u>(972)</u>	
Net current assets			152,023		143,733
Total assets less current liabilities			<u>152,113</u>		<u>143,843</u>
Income funds					
Restricted funds			25,835		12,913
Unrestricted funds			126,278		130,930
			<u>152,113</u>		<u>143,843</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 19 October 2022


M Relf
Trustee

Company registration number 04765158

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Living Stones, Eastbourne is a private company limited by guarantee incorporated in England and Wales. The registered office is Community Wise, Ocklynge Road, Eastbourne, East Sussex, BN21 1PY.

1.1 Accounting convention

The accounts have been prepared in accordance with the Charity's memorandum and articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer or economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under relevant headings.

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures, fittings and equipment	20% reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are also recognised at transaction price.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds
	2022 £	2022 £	2022 £	2021 £
Donations and gifts	71,538	17,860	89,398	73,525
Donations and gifts				
Donations	63,884	17,860	81,744	65,296
Tax claim	7,654	-	7,654	8,229
	71,538	17,860	89,398	73,525

4 Investments

	Unrestricted funds	Unrestricted funds
	2022 £	2021 £
Interest receivable	4	46

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

5 Charitable activities

	2022 £	2021 £
Staff costs	16,354	16,841
Depreciation and impairment	20	30
Rent	19,504	18,546
Insurance	592	589
Speakers/musicians	345	650
Food/events	948	48
Equipment/resources	2,981	2,395
Mission/ministry	30,562	6,107
Support	1,313	290
Children/youth	460	852
Subscriptions	478	641
Church camp	2,665	(140)
7 Central Avenue expenses	1,730	1,880
Hope givers fund	-	11,442
Telephone	1,233	953
Accountancy	996	972
Post, stationery, publicity and adverts	108	42
Administration	266	316
Professional fees	577	129
	<u>81,132</u>	<u>62,583</u>
	<u>81,132</u>	<u>62,583</u>
Analysis by fund		
Unrestricted funds	76,194	
Restricted funds	<u>4,938</u>	
	<u>81,132</u>	
For the year ended 31 March 2021		
Unrestricted funds		<u>62,583</u>
		<u>62,583</u>

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

7 Employees

The average monthly number employees during the year was:

	2022 Number	2021 Number
Charitable work	<u>1</u>	<u>1</u>

Employment costs

	2022 £	2021 £
Wages and salaries	<u>16,354</u>	<u>16,841</u>

There were no employees whose annual remuneration was more than £60,000.

8 Tangible fixed assets

	Fixtures, fittings and equipment £
Cost	
At 1 April 2021	<u>5,860</u>
At 31 March 2022	<u>5,860</u>
Depreciation and impairment	
At 1 April 2021	5,750
Depreciation charged in the year	<u>20</u>
At 31 March 2022	<u>5,770</u>
Carrying amount	
At 31 March 2022	<u>90</u>
At 31 March 2021	<u>110</u>

9 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Other debtors	<u>15,000</u>	<u>25,000</u>

10 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors	<u>996</u>	<u>972</u>

LIVING STONES, EASTBOURNE

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

11 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Fund balances at 31 March 2022 are represented by:			
Tangible assets	90	-	90
Current assets/(liabilities)	126,188	25,835	152,023
	<u>126,278</u>	<u>25,835</u>	<u>152,113</u>
Old Town	73,658		
Living Stones	52,620		
	<u>126,278</u>		

12 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

LIVING STONES, EASTBOURNE
MANAGEMENT INFORMATION
FOR THE YEAR ENDED 31 MARCH 2022

LIVING STONES, EASTBOURNE

ANALYSIS OF INCOMING RESOURCES AND RESOURCES EXPENDED

for the year to 31 March 2022

ANALYSIS OF FUNDS

		Un- restricted Old Town	Un- restricted Living Stones	Restricted Living Stones	Total 2022	Total 2021
	Notes	£	£	£	£	£
INCOMING RESOURCES						
Incoming resources from generated funds						
Gifts and donations	a	22,883	48,655	17,860	89,398	73,525
Other trading and activities	b	-	-	-	-	-
Investment income	c	-	4	-	4	46
TOTAL incoming resources		22,883	48,659	17,860	89,402	73,571
RESOURCES EXPENDED						
Charitable activities:	d	30,483	45,711	4,938	81,132	62,583
TOTAL resources expended		30,483	45,711	4,938	81,132	62,583
NET INCOMING RESOURCES		-7,600	2,948	12,922	8,270	10,988
Transfers between funds		-1,200	1,200	-	-	-
Fund balances at 1 April 2021		82,458	48,472	12,913	143,843	132,855
Fund balances 31 March 2022		73,658	52,620	25,835	152,113	143,843

This page does not form part of the statutory financial statements

LIVING STONES, EASTBOURNE

ANALYSIS OF INCOMING RESOURCES AND RESOURCES EXPENDED

for the year to 31 March 2022

ANALYSIS OF FUNDS

	Un- restricted Old Town £	Un- restricted Living Stones £	Restricted Living Stones £	Total 2022 £	Total 2021 £
a. Gifts and donations					
Donations	19,788	44,095	17,860	81,743	65,296
Tax repayments	3,095	4,560	-	7,655	8,229
TOTAL incoming resources	22,883	48,655	17,860	89,398	73,525
b. Other trading activities					
Fund raising events	-	-	-	-	-
c. Investment income					
Bank interest	-	4	-	4	46

This page does not form part of the statutory financial statements

LIVING STONES, EASTBOURNE

ANALYSIS OF INCOMING RESOURCES AND RESOURCES EXPENDED

for the year to 31 March 2022

ANALYSIS OF FUNDS

	Un- restricted Old Town	Un- restricted Living Stones	Restricted Living Stones	Total 2022	Total 2021
	£	£	£	£	£
d. Congregational expenditure					
Employees' salaries, consultancy and expenses	-	16,354	-	16,354	16,841
Depreciation	10	10	-	20	30
Rent	10,341	9,163	-	19,504	18,546
Insurance	-	592	-	592	589
Speakers/musicians	30	315	-	345	650
Food and events	571	377	-	948	48
Equipment and resources	625	2,356	-	2,981	2,395
Mission and ministry	15,570	10,054	4,938	30,562	6,107
Support	1,313	-	-	1,313	290
Childhood and youth	45	415	-	460	852
Subscriptions	83	395	-	478	641
Church camp	-	2,665	-	2,665	-140
Here4u	1,730	-	-	1,730	1,880
Hope givers fund	-	-	-	0	11,442
Telephone	-	1,233	-	1,233	953
Postage, stationery, publicity & adverts	-	108	-	108	42
Accountancy	-	996	-	996	972
Administration/miscellaneous	165	101	-	266	316
Professional fees	-	577	-	577	129
	30,483	45,711	4938	81,132	£62,583

This page does not form part of the statutory financial statements