



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/07/2021
30/06/2022

Period start date To
Period end date

Charity name: POWYS ANIMAL WELFARE

Charity registration number:1098246

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the suffering of cats in the county of Powys that are in need of care and attention by reason of sickness or because they are strays or have been abandoned, neglected or mistreated. The above objective to be extended to dogs and other domesticated animals where funds/accommodation permits.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	This last year we have been able to help a number of members of the public with their vets' bills and care of their companion animals. We have worked closely with social services, housing departments and PAVO who have referred clients to us for help. Demand for help and support has increased considerable due to the aftermath of the pandemic and the rise in the cost of living. We help where at all possible to enable people to keep their much-loved pets. However, we have had to take in over 20 animals over the past few months. We now have 88 animals in our care. We have also been able to find a number of very good homes including fostering out several elderly cats into permanent foster care.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of the guidance and are confident that the charity upholds the values. The charity benefits the general public in all aspects of its work.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have been able to make grants to other like-minded animal rescue groups.,providing money for vet's bills, neutering and food. These rescuers work in the county of Powys and answer calls made for help on our behalf , working closely as a team to relieve suffering.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We are entirely dependant on volunteers and have a wonderful, dedicated team.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have enabled many people to keep their companion pets in a state of good health by paying for veterinary treatment, grooming and in some cases providing emergency food. Companion pets are extremely beneficial to people with mental health issues. For many their companion pet is their only reason to live,

Additional information (optional)

You may choose to include further statements where relevant about:

		We have continued to provide emergency help to animals in
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Achievements against objectives set	Para 1.41	need. This is a never ending problem and we continue to be there to provide support to members of the public who report animals in need.
Performance of fundraising activities against objectives set	Para 1.41	We have two charity shops which sell donated goods. Without these we could not survive. The shops are entirely dependent on volunteers. We have struggled to get good, reliable volunteers in our Welshpool shop but we have very recently had some new volunteers which for now means we are able to keep the shop going the viability of this shop is constantly under review and we have not signed a new lease.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Due to COVID grants and insurance payments we are in a reasonably strong financial position. Able to meet our bills for at least the foreseeable future and provide for the animals in our care as well as helping other groups who work along side us.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not have money reserved.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	All money raised is spent on a day-to-day basis for the relief of suffering in animals and to help people in need in an emergency. We feel any money that the charity has must always be readily available to meet these needs.
Details of fund materially in deficit	Para 1.24	Nil
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal source of funds is our charity retail shops which sell donated goods. We do not purchase stock. We do also receive donations of cash and have a few regular donors paying by DD. Our website has a donate facility and we receive these donations via PayPal. We claim Gift Aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	We were able to lock in our electricity prices before the crisis. We have three contracts all for between 2/3 years, however food prices are increasing weekly, and we are vulnerable to this with no means of reducing our food bill.
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Trustees were elected on the formation of the charity in 2003.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Powys Animal Welfare
Other name the charity uses	PAW
Registered charity number	1098246

Charity's principal address	Cae Coed Ifor Bryn Lane Newtown SY16 3LZ: sanctuary 4 The Ashes CW9 6LY: administration

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aldwyth Bates	Welfare Officer		
2	Henri Giller	Chairperson		
3	Lynda Giller	Treasurer /Admin		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L. Giller

Full name(s)

LYNDA GILLER

**Position (eg
Secretary, Chair, etc)**

Treasurer /secretary

Date

6th September 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Powys Animal Welfare	No (if any) 1098246
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Receipts and payments accounts

For the period from	Period start date 1072021	To	Period end date 300622
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
shop income	-	-	-	33,975
donations	-	-	-	7,623
bequests	-	-	-	
grants	-	-	-	2,000
insurance COVID payment	-	-	-	7,706
Gift AID (2 years)	-	-	-	5,786
	-	-	-	
Sub total (Gross income for AR)	-	-	-	57,090
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	57,090
A3 Payments				
rent utilities,insurance	-	-	-	16,337
charitable activities	-	-	-	51,666
moving costs	-	-	-	2,620
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	70,623
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	-	-	70,623
Net of receipts/(payments)	-	-	-	13,533
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	-	-	-	20,000

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a

**Last year
to the nearest £**

25,394
8,217
6,418
23,000
-
-
-
-
63,029

-
-
-

63,029

14,742
44,707
-
-
-
-
-
-
-
-
59,449

-
-
-

59,449

3,580
-
29,949
33,529



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

**Date of
approval**

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the
trustees/ members
of**

Charity Name
Powys Animal Welfare

**On accounts for the
year ended**

30 the June 2022

**Charity
no (if
any)**

1098246

Set out on pages

(remember to include the page numbers of additional sheets)

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022/
YY2022YY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's
statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: J de la Moitie

Date: 01/09/2022

Name: Josef de la MOITIE

**Relevant
professional
qualification(s) or
body (if any):**

Address: 78 Bessancourt
Holmes Chapel

CW4 7NB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.