

Trustees' Annual Report

Friends of Longwick C of E Combined School

Registered Charity Number 1097869

Year Ending August 2024

Charity address

Longwick C of E Combined School
Walnut Tree Lane
Longwick
Bucks
HP27 9SJ

Trustees

Victoria Clarke – Chair
Alexandra Locke – Secretary
Rachel Armstrong – Treasurer

Structure, governance and management

The charity is an unincorporated association, managed in accordance with its constitution (adopted in 2003).

Trustees are appointed or reappointed annually at the AGM held in October.

Nominations for election to the committee may be made by any member of Friends and seconded by another. Such nominations must have consent of the nominee.

Objectives of the charity

The objective of the charity is to advance the education of pupils in the School, in particular by:

- 1) Developing effective relationships between the staff, parents and others associated with the School.
- 2) Engaging in activities or providing facilities or equipment which support the School and advance the education of the pupils.

Activities

Friends hold a range of fundraising activities throughout the year in order to meet the above objectives. These include the Longwick Art Show, Christmas Fayre, cake and doughnut sales, discos and the selling of second hand uniform.

Achievements and Performance

The level of fundraising for the school has again been wonderful to see. The total raised over the year topped £15k, with the Art Show accounting for £11k of this – a record amount.

The Christmas Fayre is always a popular event and itself raised just over £2k. Members of Friends also got involved in various food and uniform sales, a well-attended Quiz and several other fundraising activities.

We massively appreciate the support of all the volunteers throughout the year, giving up their time to help whether they are directly part of Friends or not, and also all those that financially contributed to our fundraising endeavours. We couldn't have had such a successful year without all those involved.

This year, the funds raised have gone towards educational resources such as maths workbooks and computing programmes, the painting of new game markings on the playground and installation of a permanent table tennis table.

Friends also arranged for the children to enjoy a planetarium experience, for Christmas crackers to be distributed across the school during the school Christmas meal and for various other prizes/rewards throughout the year.

In addition, Friends funded a new permanent hanging system across the school to improve the ease and efficiency by which the school can be transformed into an Art Exhibition venue and back again, thereby looking to enhance the future raising of funds through such events.

Annual Accounts for year ending 31 August 2024

Opening balance:	£9,757.32
Total income:	£34,688.85
Total expenditure:	(£30,208.63)
Closing balance:	£14,237.54
Net income/(exp.):	£4,480.22

Income and expenditure by type

	£
Fundraising Income	32,602.67
Grants/Transfers	1,939.00
Other Income (interest)	147.18
Total Income	34,688.85
Fundraising Expenditure	(17,390.11)
Grants/Transfers	(1,932.48)
Money provided to school	(10,668.16)
Other Expenditure	(217.88)
Total Expenditure	(30,208.63)
Net Income/(Expenditure)	4,480.22

Grant is for Heart of Bucks – Green Schools Fund (the installation of various recycling bins throughout the school)

Friends of Longwick School
Cash Flow 2023/24

	£
Opening cash balance (01/09/23)	9,757
Fundraising events	
Art Show	11,245
Christmas Fayre	2,158
Quiz	311
Disco	376
Second Hand Uniform	295
Purple Day Cake Sale	146
Sports Day Ice Lollies	106
Doughnut Sale	105
Cake Decorating Workshop	105
Village Fete - Sweet Jar Tombola	100
World Book Day	81
Strawberries & Cream	75
B2S Recycling	40
Tea Towels	37
Easy Fundraising	33
Total Fundraising	15,213
Funds provided to school	
Art Show - Hanging System	(3,614)
Playground Painting	(2,100)
White Rose Maths	(1,545)
Table Tennis	(999)
Purple Mash	(960)
Planetarium	(650)
Class spend pot	(420)
Reception Starter Packs	(150)
Year 6 Leavers Party	(102)
Christmas Crackers	(52)
End of term popcorn & squash	(42)
Easter competition prizes	(18)
Yr6 Post SATS ice creams	(16)
Total money provided to school	(10,668)
Other (incl. interest)	154
Parentkind	(153)
Sports Day Jul23	(35)
Audit Fee	(30)
Closing cash balance (31/08/24)	14,238
Increase / (Decrease) in cash	4,480.22

Friends of Longwick School
Fundraising I&E analysis 2023/24 (£)

Fundraising event	Revenue	Cost	Profit
Art Show	26,650.41	(15,405.03)	11,245.38
Christmas Fayre	2,569.15	(411.03)	2,158.12
Quiz	613.17	(301.83)	311.34
Disco	730.39	(354.88)	375.51
Second Hand Uniform	294.55	-	294.55
Purple Day Cake Sale	145.96	-	145.96
Sports Day Ice Lollies	130.07	(24.33)	105.74
Doughnut Sale	151.11	(46.35)	104.76
Cake Decorating Workshop	175.00	(70.00)	105.00
Village Fete - Sweet Jar Tombola	120.00	(20.00)	100.00
World Book Day	80.90	-	80.90
Strawberries & Cream	74.56	-	74.56
B2S Recycling	40.00	-	40.00
Tea Towels	794.00	(756.66)	37.34
Easy Fundraising	33.40	-	33.40
Total	32,602.67	(17,390.11)	15,212.56

Fundraising Net Income	15,212.56
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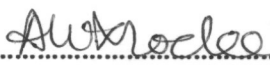
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signed.....

Victoria Clarke (Chair)

Signed.....

Alexandra Locke (Secretary)

Signed.....

Rachel Armstrong (Treasurer)

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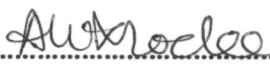
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Signed on behalf of the charity's trustees

Signed.....

Victoria Clarke (Chair)

Signed.....

Alexandra Locke (Secretary)

Signed.....

Rachel Armstrong (Treasurer)

Alan Weston

Book-keeping Services

**Dimora, Westlington Green
Dinton
Aylesbury, Bucks
HP17 8UR**

**Telephone: 01296 748287
Mobile: 07946 873323
E-mail: alaneweston@gmail.com**

FRIENDS OF LONGWICK SCHOOL

I certify that I have examined the financial records of the above for the year ended 31st August 2024 and am satisfied that they are a true and accurate record.



5th June 2025