

Charity Registration No. 1097836

Company Registration Number. 04479700

**SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
(A PRIVATE COMPANY LIMITED BY GUARANTEE)**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31 JULY 2025

**SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
(A PRIVATE COMPANY LIMITED BY GUARANTEE)**

YEAR ENDED 31 JULY 2025

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**SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
(A PRIVATE COMPANY LIMITED BY GUARANTEE)**

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 JULY 2025

Trustees	Richard Parish (resigned 9 March 2025)		
	George Thorp	Office Until	2025
	Paul Kinggett	Office Until	2025
	Andrew Freeman (appointed 10 April 2025)		
Company Secretary	Edward Vine	Office Until	2025
Company Number	04479700		
Charity Number	1097836		
Principal Address	The Pavilion Minton Lane Church Langley Harlow Essex CM17 9TP		
Bankers	HSBC Bank plc 34 Broad Walk Harlow Essex CM20 1JA		

SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
(A PRIVATE COMPANY LIMITED BY GUARANTEE)

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 JULY 2025

The trustees present their report and accounts for the Trust for the period ended 31 July 2025. The accounts have been prepared in accordance with the accounting policies set out on page 7 and comply with the charity's memorandum and articles of association, applicable law and the requirements of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in October 2000.

The report can be summarised into five areas of activity:

1, We are sad to report that our Chairperson Richard Parish after a long lifetime of outstanding service & dedication to sports, the community and since founding SEHSYA, passed away in March of this year. Richard was a true gentleman and will be missed by all those who knew him.

2, Still in talks with Harlow Council and the Football Foundation for a new community clubhouse and changing rooms, need to finalise building design and provide a full business plan to secure funding.

3, The community café is continuing to build its customer base and is well supported by the local community and user groups. Following a successful application to Rainbow Services, they will build and install a disability ramp for easier access to the café.

Childcare continue to use the facilities but have reduced their operating hours from 40 hours to 26 hours per week. The main hall has been hired out several times for birthday parties; we are looking to advertise the hall more and hoping to increase the bookings over the next financial year.

4, Potter Street and Church Langley Cricket Club ran two Men's teams in the Herts and Essex Border League (Saturday's) and one team on a Sunday in the London NCL League. The club managed to fulfil all its fixtures albeit with mixed fortunes on field. The Saturday First XI got relegated in the Premier League having been promoted the previous season! The Second XI achieved Runner Up in its first season after reforming. The Sunday XI playing in the very competitive NCL League finished bottom without winning a game. Whilst it was great to see many new players at the club playing alongside regular members, running a cricket club continues to be a challenge both financially and socially. Pitch maintenance is reliant on a few individuals with their work often affected by local anti-social behaviour. The club in its 160th year survived another year based mainly on financial input from the Club Chairman and Secretary. 2026 is a pivotal year for Potter Street and Church Langley Cricket Club as we strive to recruit new players and improved facilities.

5, Frontiers Football Club. The 2024–25 season marked a year of continued development, significant achievement, and important lessons across Frontiers Youth FC, Frontiers FC, and Frontiers Ladies FC. The club remained focused on providing a positive football environment, developing players at all levels, and representing the Frontiers values with integrity both on and off the pitch.

Frontiers Youth FC. All Youth teams competed in the Mid Herts Rural Minors League during the 2024–25 season, continuing the club's strong presence and reputation within the league. Participation levels remained high across all age groups, supported by a consistent coaching approach focused on technical development, teamwork, and discipline.

The season delivered outstanding on-field success, highlighted by exceptional cup and league achievements:

- Frontiers U13 Pumas completed a treble, finishing as League Winners, League Shield Winners, and Divisional Cup
- Frontiers U15 Lions were crowned Divisional Cup Winners.
- Frontiers U17 Lions also secured the Divisional Cup.

These achievements reflect the commitment of players and coaches and underline the strength of the club's youth development pathway, with several players continuing to progress toward senior football.

Frontiers FC, competed in the Harlow and District Sunday Football League during the 2024–25 season. The campaign proved challenging, and the team finished bottom of the league.

Despite the difficult results, the season highlighted areas for improvement and provided valuable learning opportunities. The club remains committed to the senior men's section and will use the experiences of this campaign to support rebuilding, improve competitiveness, and strengthen squad stability ahead of the 2025–26 season, including continued progression of players from the youth system.

Frontiers Ladies FC, competed in the Eastern Region Women's Football League during the 2024–25 season. Despite strong commitment from players and staff and a positive team environment, the team was relegated at the conclusion of the campaign.

While the outcome was disappointing, the season provided valuable experience and highlighted key areas for development. The club remains fully committed to the Ladies section and is confident that the lessons learned will support a strong and competitive response in the coming season, with a focus on stability, development, and progression.

Conclusion

The 2024–25 season reflected both the high potential and the challenges of a growing football club. The dedication of players, coaches, volunteers, committee members, and supporters remains central to Frontiers FC's identity. As the club moves into the 2025–26 season, there is a clear focus on learning from this year, building on youth success, and strengthening senior sections to ensure sustainable progress across all teams

Objects

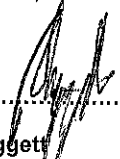
The object of the charity is to provide facilities for the educational, recreational and leisure time occupation for the people of South East Harlow irrespective of disability, ethnic origin, gender or religious belief in the interests of social welfare and with the object of improving the conditions of life of the said persons.

Organisation

The trustees who served during the year and since the year end are set out on page 1. The trustees have the power to appoint new trustees and any trustees can retire at any time they see fit. Trustees must stand for re-election after every three years of service.

Review of financial position

During the year the charity received £28,313 (2024: £18,472) in income and incurred £26,967 (2024: £20,247) of expenditure.

Signed.....

Paul Kinggett

On Behalf of the Trustees

Dated:

Statement of Trustees' responsibilities

Law applicable to charities in England & Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year.

In preparing accounts giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the accounts comply with the applicable law. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION

I report on the accounts of the charity for the year ended 31 July 2025, which are set out on pages 5 to 8.

Respective responsibilities of trustees and examiner

As the charity's trustees, you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- a) which gives me reasonable cause to believe that in any material respect the requirements:
- i) to keep accounting records in accordance with section 41 of the Act; and
 - ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act;
- have not been met or;
- b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donald Cramphorn

Dated: 3RD JANUARY 2026

SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
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STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 JULY 2025

	Notes	2025 £	2024 £
Incoming resources			
Grant income received	2	-	-
Investment income	3	642	660
Other income	4	<u>27,671</u>	<u>17,812</u>
Total incoming resources		28,313	18,472
 Resources expended			
Charitable expenditure			
Management and administration		<u>26,967</u>	<u>20,247</u>
Total charitable expenditure		<u>26,967</u>	<u>20,247</u>
 Net outgoing resources		<u>1,346</u>	<u>(1,775)</u>
 Net movement in funds		<u>1,346</u>	<u>(1,775)</u>
 Fund balances at 1 August 2024		<u>58,013</u>	<u>59,788</u>
 Fund balances at 31 July 2025		<u>59,359</u>	<u>58,013</u>

**SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
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BALANCE SHEET

AS AT 31 JULY 2025

	Notes	2025	2024
		£	£
Tangible fixed assets	5	18,220	18,635
Current assets			
Cash at bank and in hand	6	41,559	39,798
		<u>41,559</u>	<u>39,798</u>
Creditors: amounts falling due within one year	7	(420)	(420)
Net current assets		41,139	39,378
Total assets less current liabilities		<u>59,359</u>	<u>58,013</u>
Represented by:			
Funds			
Unrestricted fund		<u>59,359</u>	<u>58,013</u>

The Company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 July 2025. The members have not required the company to obtain an audit of its financial statements for the period ended 31 July 2025 in accordance with Section 476 of the Companies Act 2006.

The director's acknowledge their responsibilities for:

- (i) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006; and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

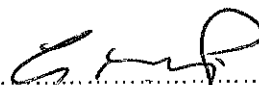
These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Trustees on .

Paul Kinggett
Trustee



George Thorp
Trustee



**SOUTH EAST HARLOW SPORTS & YOUTH ASSOCIATION
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NOTES TO THE ACCOUNTS

YEAR ENDED 31 JULY 2025

1 Accounting policies

These accounts have been prepared under the historical cost convention as modified by the inclusion of investments at market value. In preparing the accounts the Trust follows best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2000) issued in October 2000.

a) Grant income

Grant income is accounted for in the period in which the charity is entitled to receipt.

b) Investment income

Investment income is accounted for in the period in which the charity is entitled to receipt.

c) Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant & Machinery 25% reducing balance

d) Resources expended

Expenditure is included on an accruals basis.

Grants payable are charged in the year when the offer is conveyed to the recipient. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

Support costs comprise costs for processing grants and applications, including support to actual and potential applicants.

Management and administration comprises the costs of organisational administration and compliance with constitutional and statutory requirements.

e) Funds

Unrestricted funds comprise those funds which the trustees are free to use in accordance with the trust's objects.

2 Grant income

	2025 £	2024 £
Government grants	-	-
	<u>-</u>	<u>-</u>

3 Investment income

	2025 £	2024 £
Bank interest received	642	660
	<u>642</u>	<u>660</u>

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NOTES TO THE ACCOUNTS

YEAR ENDED 31 JULY 2025

4 Other income

	2025 £	2024 £
Other miscellaneous income	27,671	17,812
	<u>27,671</u>	<u>17,812</u>

5 Tangible fixed assets

	Property £	Plant & Machinery £	Total £
Cost b/fwd at 1 August 2024	15,788	17,260	33,048
Additions	-	396	396
Cost c/fwd at 31 July 2025	<u>15,788</u>	<u>17,656</u>	<u>33,444</u>
Depreciation b/fwd at 1 August 2024	-	14,413	14,413
Depreciation charge for the year	-	811	811
Depreciation c/fwd at 31 July 2025	<u>-</u>	<u>15,224</u>	<u>15,224</u>
Net book value c/fwd at 31 July 2025	<u>15,788</u>	<u>2,432</u>	<u>18,220</u>
Net book value b/fwd at 1 August 2024	<u>15,788</u>	<u>2,847</u>	<u>18,635</u>

6 Cash at bank

	2025 £	2024 £
Cash at bank	<u>41,559</u>	<u>39,798</u>

7 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors	<u>420</u>	<u>420</u>