

# SUSSEX SEARCH AND RESCUE (SUSSAR)

England & Wales · Charity number 1097190

## Details

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|             |   |
|-------------|---|
| Other names | SUSSEX LOWLAND SEARCH AND RESCUE (SUSSAR), SUSSAR       |
| Status      | Registered  |
| Legal form  | Other   |
| Registered  | 2003-04-24  |
| Register    | <a href="#">View on the Charity Commission register</a> |

## Contact

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**Address** C/o Haywards Heath Police Station  
Bolnore Road  
Haywards Heath  
RH16 4BA

**Phone** 07703173869

**Email** [chair@sussar.org](mailto:chair@sussar.org)

**Website** [www.sussar.org](http://www.sussar.org)

## Activities

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**Objects:** I) TO RELIEVE SUFFERING AND DISTRESS AMONG PERSONS ENDANGERED BY ACCIDENT OR NATURAL HAZARD BY THE PROVISION OF A TRAINED SEARCH AND RESCUE UNIT TO ASSIST SUSSEX POLICE OR OTHER AGENCIES;II) TO PRESERVE AND PROTECT GOOD HEALTH BY THE PROVISION OF EDUCATION AND TRAINING IN OUTDOOR SAFETY AND SKILLS WITH A VIEW TO PROMOTING THE SAFE ENJOYMENT OF OUTDOOR RECREATION;III) TO PROMOTE RESEARCH INTO THE SCIENCE OF SEARCH AND RESCUE AND TO DISSEMINATE THE USEFUL KNOWLEDGE GAINED FOR THE BENEFIT OF THE PUBLIC.

**Activities:** Sussex Search and Rescue is the primary volunteer resource used by Sussex Police in the search and rescue of vulnerable missing people. We are on call 24 hours a day, 365 days a year, and are fully approved by Sussex Police policy. SusSAR is staffed purely by volunteers, who as well as covering the whole of Sussex, can also be called out to assist other Search and Rescue groups throughout the UK.

## Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- **Area of benefit:** WEST SUSSEX, EAST SUSSEX
- Brighton And Hove
- East Sussex
- West Sussex

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £10,709 | £21,352     | -      | -         |
| 2023-12-31 | £46,177 | £39,599     | -      | -         |
| 2022-12-31 | £49,391 | £52,387     | -      | -         |
| 2021-12-31 | £58,863 | £53,369     | -      | -         |
| 2020-12-31 | £31,641 | £27,656     | -      | -         |

## Trustees

| Name                   | Role  | Appointed  |
|------------------------|-------|------------|
| <b>Danny Wood</b>      | Chair | 2024-05-09 |
| Alastair Edward Hornby |       | 2024-04-22 |
| Jackie Deacon          |       | 2024-05-30 |
| Paul Darren Wilman     |       | 2024-05-09 |
| Sarah Louise McCarthy  |       | 2024-05-09 |

**SUSSEX SEARCH AND RESCUE (SUSSAR)**

England & Wales - Charity number 1097190

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# Accounts

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# SUSSEX SEARCH AND RESCUE

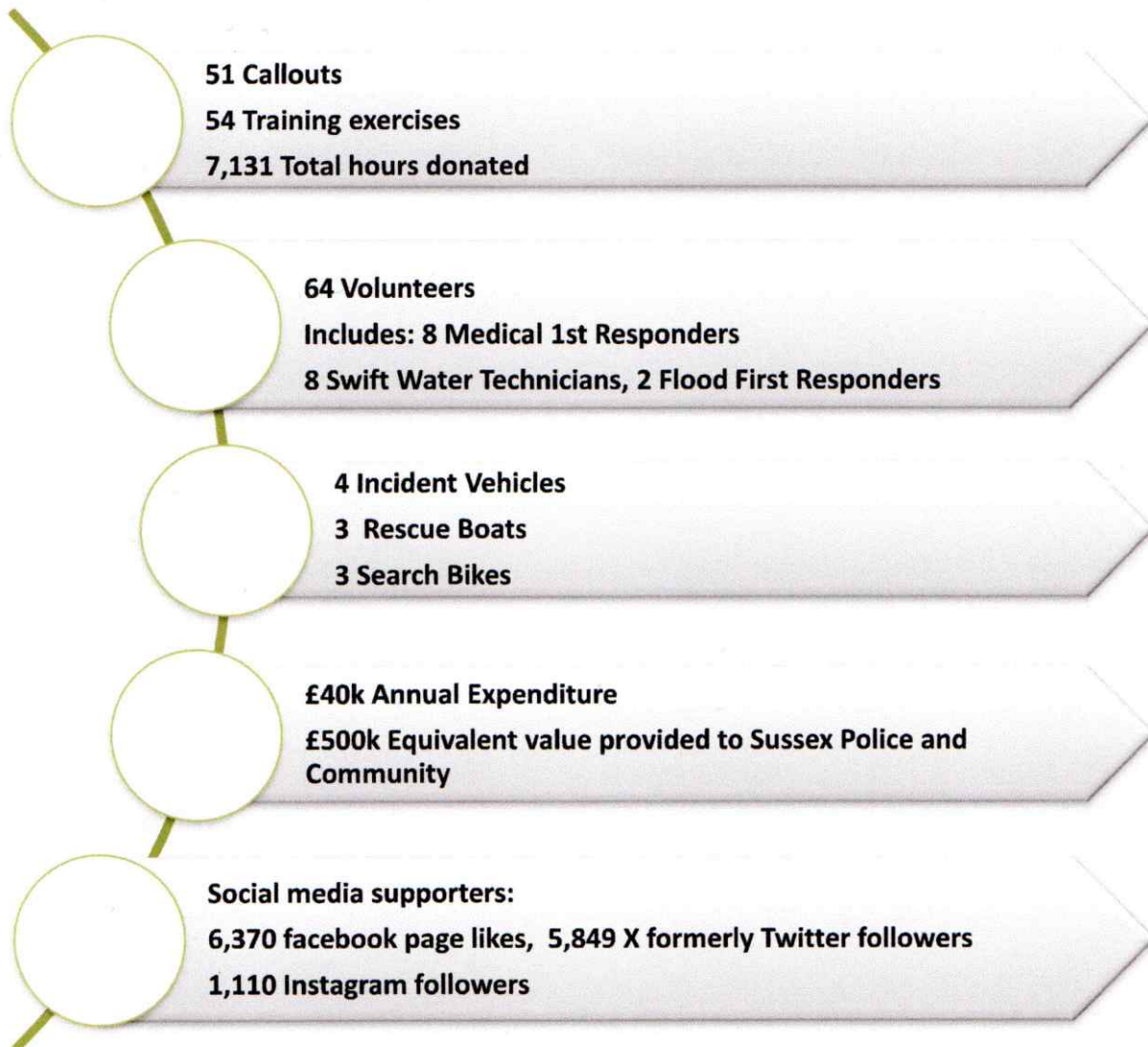
Registered Charity No 1097190

[www.Sussar.org.uk](http://www.Sussar.org.uk)



## Trustee Annual Report and Financial Statements for the Year end 31<sup>st</sup> December 2023

### 2023 Statistics



Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.



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## **Reference and Administration details.**

### **Charity's principal address:**

C/o Haywards Heath Police Station  
Bolnore Road  
Haywards Heath  
West Sussex  
RH16 4BA

**Registered Charity No: 1097190**

### **Names of the charity trustees who manage the charity**

|                    |           |
|--------------------|-----------|
| Mr Daniel Wood     | Chair     |
| Mr Andrew Nixon    | Secretary |
| Miss Jackie Deacon | Treasurer |

## **Structure, Governance and Management**

The charity is governed by a constitution, which is adopted by the members. Trustees are elected by members annually at the Annual General meeting held in January.

The charity is managed by the Honorary Officers, namely the Chairman, the Secretary and the Treasurer, together with the support of an elected executive committee.

The charity works in partnership with Sussex Police and all members are police vetted before being accepted as operational within the team, this vetting is renewable every three years.

The charity is also a full member of the wider national network of the Association Lowland Search and Rescue.

## **Objectives and activities**

The primary objectives of Sussex Search and Rescue are:

-To relieve the suffering and distress among persons endangered by accident or natural hazard by the provision of a trained search and rescue unit to assist Sussex Police and other agencies.

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- To preserve and protect good health by the provision of education and training in outdoor safety and skills with a view to promoting the safe enjoyment of outdoor recreation.
- To promote research into the science of search and rescue and to disseminate the useful knowledge gained, for the benefit of the public.

The trustees have continued with their duty having due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

## Operational achievements

We were very proud after the decision of the Chief Constable Jo Shinner, to agree to continue as our Patron. The trustees and team fully appreciate the confidence and support of the Chief Constable and her recognition of the importance of the team in her force's work to locate vulnerable missing people.

Total number of call outs increased slightly to 51, these were primarily in Sussex but also, as usual, included assists with other neighbouring counties as requested. A couple of these had the added complexity of having attracted a high level of local and national publicity. Several searches requested or required the use of our Sonar capability, some of which were cross team searches using the specialist capabilities of each team.

After securing our licence as an Outreach Training Centre, 2023 saw the first successful MOD 2 and MOD 3 water courses take place, which included participants from our inhouse team and also several from surrounding county teams.

This is an essential resource to ensure our water capability is able to requalify inline with the Defra standards, (the only standards recognised by all emergency services and Lowland Rescue for water teams in the UK). By holding this licence to host training courses we are also able to offer surrounding county teams options to request or attend courses for retraining their capabilities and encourages further cross team collaboration cost effectively. The trustees would like to acknowledge and recognise the substantial time and effort on top of business as usual that has been put in by our Water team lead and those others involved to get us to the required level to obtain this status to be able to use this in house and offer wider within the Lowland rescue community.

Having secured a new base for our equipment with West Sussex Fire and Rescue services, the equipment team ensured this transition happened seamlessly with minimal effect on our operation status. We have settled in well and it has been a big factor in enhancing our relationship with the West Sussex Fire and Rescue service team.

We remain an active member of the Sussex resilience forum, which held regular meetings throughout the year and also ran several preparatory exercises on potential scenarios which

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could affect the communities across Sussex, we were recognised as one of the key resources which could be deployed should these scenarios become reality.

As a member of the Association of Lowland Rescue, we annually provide them and to the police, statistics on all incidents attended, these are built up nationally with the intention of improving search planning for future incidents.

## Membership

The member volunteers committed to a total of 7,131 registered hours in 2023, with unquantified unregistered hours, proving their commitment and dedication continues to be the greatest asset of the organisation.

The team finished the year with a membership number of 64 which included

- 55 operational members
- 7 non-operational members
- 6 support members

During the year the Inflow included:

- 11 new members under training, which was over our initial target of 8

Sadly, the team saw eight retirements, one transfer to another county team and one move to a support role. We also saw a very successful recruitment campaign attracting over 140 applicants.

During 2023 the trustees agreed it would be beneficial to set up a Team Members Attitude Survey to understand the team moral and views, especially for those who may not participate in more public discussions.

This was an extremely valuable exercise and whilst the majority of members were content with how the organisation was run, it highlighted some valuable points for committee consideration. e.g. The need to improve communication and the pressures on members both financially and personal. These and other issues identified from the survey helped shape committee activity and team policies.

The trustees would like to express their appreciation to the team for their participation, candour, honesty and support during this process.

## Training

Unfortunately, during 2023 we found ourselves without a training officer, however we were fortunate to have a training team who stepped up and ensured the invaluable training sessions

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continued and we were able to put on a total of 54 training exercises in various disciplines required to keep the team competent.

Alongside the main search training nights, our specialised capabilities also had their monthly trainings sessions.

Sonar, which included a course run by an international sonar trainer, and a presentation by our sonar lead at the south east regional water training conference.

Water, which included a team exercise with the East Sussex Fire and Rescue Service and one with the HM Coast Guard.

2023 saw:

- 11 new search technicians recruited and qualified
- 5 members qualify up to team leader level.
- 8 members obtain the Outdoor First Aid qualification
- 1 member qualified as an Outreach Water Instructor
- 4 water team members were qualified to MOD2 – Water First Responder level.
- 2 water team members progressed and qualified to MOD3 – Water Technician level.
- 4 water team members requalified to MOD3 – Water Technician level.
- 2 members completed and qualified in the Search Operations course.

## **Financial Review**

The charity finished the year in a healthy financial position with £53k of unrestricted reserves which are held in order to fulfil future charitable aims and objectives, build a fund towards future replacement of the vehicles and to be sufficient to cover a minimum of 12 months operational expenditure.

In 2023 the organisation was successful in securing £17.7k in grant funding. Three restricted grants from the Ruth Lee annual funds, Sussex resilience forum and the Gatwick Community fund for various equipment for the team and two unrestricted grants from the Peoples Postcode Lottery and Brighton and Hove Council.

The fundraising income remained consistent year on year, even though we received a one off £10k legacy in 2022. Events and organisational donations were back on par with pre pandemic levels.

Team members excelled themselves yet again with the extra time and effort put in to attend around 90 fundraising activities, community talks and events.

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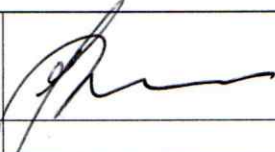
[www.Sussar.org.uk](http://www.Sussar.org.uk)



## Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charities trustees:

|            |   |  |  |
|------------|---|--|--|
| Signature: |  |  |  |
| Full name: | Jackie Deacon   |  |  |
| Position:  | Trustee   |  |  |
| Date:      | 28 <sup>th</sup> October 2024   |  |  |

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Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.

**Independent examiner's report to the trustees of Sussex Search and Rescue  
(Registered number 1097190)**

I report to the trustees on my examination of the accounts of Sussex Search and Rescue for the period ended 31 December 2023

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Alison Henton, FCA

18 Lucastes Lane  
Haywards Heath  
West Sussex  
RH16 1LD

Date: 18 10 2024



# SUSSEX SEARCH AND RESCUE - 1097190

Bringing the missing home

## Receipts and payments account for the year ended 31 December 2023

|  | 2023<br>Unrestricted<br>£ | 2023<br>Restricted<br>£ | 2023<br>Total<br>£ | 2022<br>Total<br>£ |
|--|---------------------------|-------------------------|--------------------|--------------------|
| <b>Receipts</b>                                |                           |                         |                    |                    |
| Donations                                      | 31,462                    | 10,228                  | 41,690             | 41,780             |
| Training Courses                               | 125                       | -                       | 125                | -                  |
| Interest Received                              | 404                       | -                       | 404                | 24                 |
| VAT Refund                                     | 2,835                     | 1,123                   | 3,958              | 5,587              |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Sale of assets                                 | -                         | -                       | -                  | 2,000              |
| <b>Total receipts</b>                          | <b>34,826</b>             | <b>11,351</b>           | <b>46,177</b>      | <b>49,391</b>      |
| <b>Total Income</b>                            | <b>34,826</b>             | <b>11,351</b>           | <b>46,177</b>      | <b>49,391</b>      |
| <b>Payments</b>                                |                           |                         |                    |                    |
| Operational equipment                          | 6,248                     | 1,220                   | 7,468              | 10,569             |
| Vehicle repairs, maintenance and fuel          | 11,197                    | -                       | 11,197             | 12,144             |
| Member training                                | 3,154                     | -                       | 3,154              | 2,938              |
| Fundraising equipment & Marketing              | 437                       | -                       | 437                | 1,252              |
| Insurance                                      | 4,449                     | -                       | 4,449              | 4,405              |
| Other expenditure                              | 5,341                     | -                       | 5,341              | 6,622              |
|  | 30,826                    | 1,220                   | 32,046             | 37,930             |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Purchases of assets                            | 1,121                     | 6,432                   | 7,553              | 14,457             |
| <b>Total payments</b>                          | <b>31,947</b>             | <b>7,652</b>            | <b>39,599</b>      | <b>52,387</b>      |
| <b>Net of receipts (payments) for the year</b> | <b>2,879</b>              | <b>3,699</b>            | <b>6,578</b>       | <b>(2,995)</b>     |
| <b>Reconciliation of funds in the year</b>     |                           |                         |                    |                    |
| Cash funds at previous year end                | 49,890                    | 2,698                   | 52,588             | 55,583             |
| Net income (expenditure) for the year          | 2,879                     | 3,699                   | 6,578              | (2,995)            |
| <b>Cash funds at year end</b>                  | <b>52,769</b>             | <b>6,397</b>            | <b>59,165</b>      | <b>52,588</b>      |

## Statement of assets and liabilities as at 31 December 2023


|                                   | 2023<br>Unrestricted<br>£ | 2023<br>Restricted<br>£ | 2023<br>Total<br>£ | 2022<br>Total<br>£ |
|-----------------------------------|---------------------------|-------------------------|--------------------|--------------------|
| <b>Cash funds</b>                 |                           |                         |                    |                    |
| Operations account                | 7,612                     | -                       | 7,612              | 5,636              |
| Paypal Account                    | 842                       | -                       | 842                | 145                |
| Vehicle replacement account       | 44,315                    | 6,397                   | 50,712             | 46,807             |
|                                   | 52,770                    | 6,397                   | 59,167             | 52,588             |
| <b>Net assets and liabilities</b> | <b>52,770</b>             | <b>6,397</b>            | <b>59,167</b>      | <b>52,588</b>      |


## Assets retained for the Charity's own use.

|                    | Fund to which<br>Asset Belongs | Cost 2023<br>£ | Cost 2022<br>£ |
|--------------------|--------------------------------|----------------|----------------|
| Vehicles           | Unrestricted                   | 56,651         | 56,651         |
| Computer Equipment | Unrestricted                   | 11,864         | 11,267         |
| Radio Equipment    | Unrestricted                   | 2,729          | 2,729          |
| Radio Equipment    | Restricted                     | 25,736         | 25,736         |
| Medical Equipment  | Unrestricted                   | 3,643          | 3,643          |
| Medical Equipment  | Restricted                     | 1,555          | -              |
| SAR Equipment      | Unrestricted                   | 4,985          | 4,580          |
| Water Equipment    | Restricted                     | 17,199         | 15,391         |
| Water Equipment    | Unrestricted                   | 4,820          | 4,820          |
| Sonar Equipment    | Restricted                     | 7,566          | 5,570          |
| Other Equipment    | Unrestricted                   | 1,180          | 1,180          |
|                    |                                | <b>137,929</b> | <b>131,568</b> |

Signed on behalf of the trustees by:

Date: 26th January 2024

  
Daniel Wood  
Chairman

  
Andrew Nixon  
Secretary

  
Jackie Deacon  
Treasurer

**SUSSEX SEARCH AND RESCUE (SUSSAR)**

England & Wales - Charity number 1097190

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# Accounts

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# SUSSEX SEARCH AND RESCUE

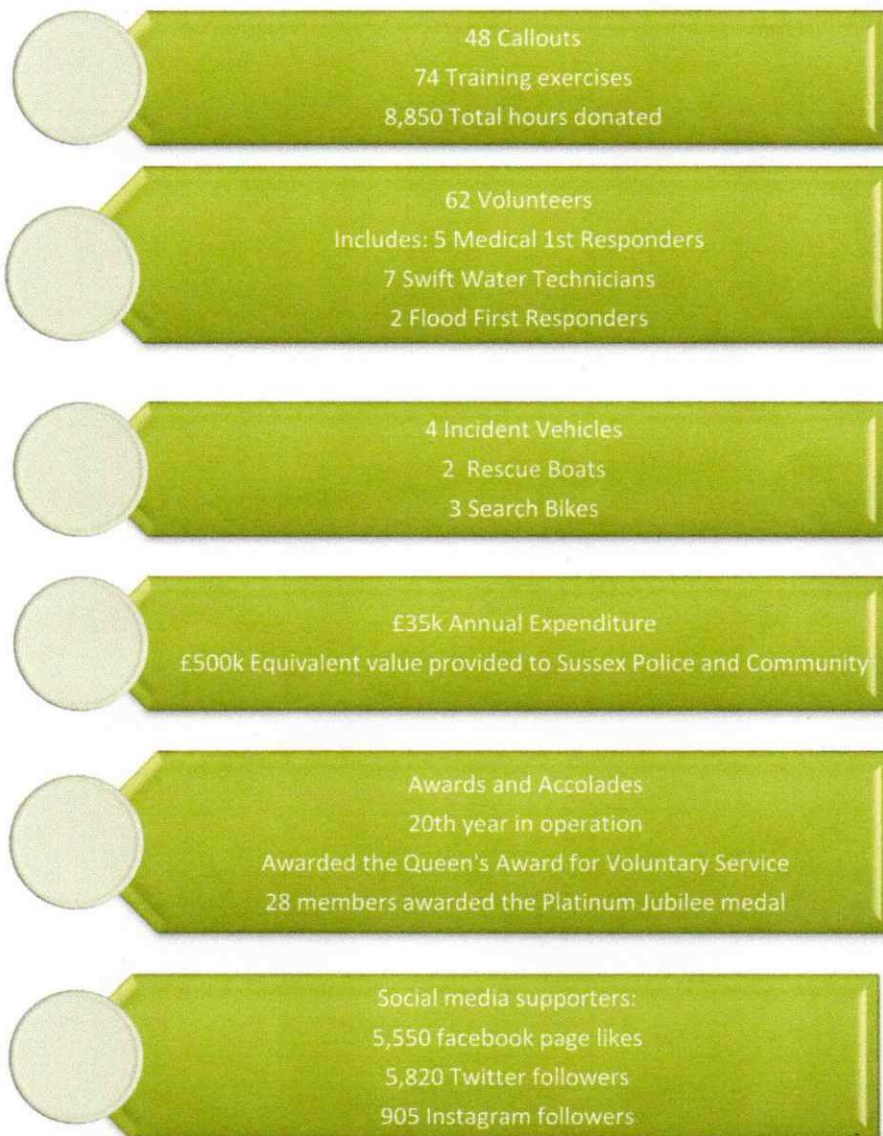
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## Trustee Annual Report and Financial Statements for the Year end 31<sup>st</sup> December 2022

### 2022 Statistics



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**Registered Charity No: 1097190**

### **Names of the charity trustees who manage the charity**

|                    |           |
|--------------------|-----------|
| Mr Daniel Wood     | Chair     |
| Mr Andrew Nixon    | Secretary |
| Miss Jackie Deacon | Treasurer |

## **Structure, Governance and Management**

The charity is governed by a constitution, which is adopted by the members. Trustees are elected by members annually at the Annual General meeting held in January.

The charity is managed by the Honorary Officers, namely the Chairman, the Secretary and the Treasurer, together with the support of an elected executive committee.

The charity works in partnership with Sussex Police and all members are police vetted before being accepted as operational within the team, this vetting is renewable every three years.

The charity is also a full member of the wider national network of the Association Lowland Search and Rescue.

## **Objectives and activities**

The primary objectives of Sussex Search and Rescue are:

-To relieve the suffering and distress among persons endangered by accident or natural hazard by the provision of a trained search and rescue unit to assist Sussex Police and other agencies.

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- To preserve and protect good health by the provision of education and training in outdoor safety and skills with a view to promoting the safe enjoyment of outdoor recreation.
- To promote research into the science of search and rescue and to disseminate the useful knowledge gained, for the benefit of the public.

The trustees have continued with their duty having due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

## **Operational achievements**

2022 was the 20<sup>th</sup> year of operation serving the Sussex community for Sussex Search and Rescue and we were very proud to also be awarded The Queen's Award for Voluntary Service. To celebrate we put on a social event inviting past and present members and their families as neither milestone couldn't have been achieved without their support.

Later in the year 28 of our members were also presented with the Platinum Jubilee medals at one of our regular training areas by our Patron, Chief Constable of Sussex Police, Jo Shiner, and the Sussex Police and Crime commissioner, Katy Bourne.

Total number of call outs reduced back to pre-pandemic levels of 48 in 2022 following a couple of high-level pandemic years. These were primarily in Sussex but also included assists with other neighbouring counties as requested and amounted to over 2,758 hours in searching for vulnerable missing people.

After securing a grant for Sonar equipment in late 2021, a Sonar team was established who spent time building the Sonar capability within the team enabling it to go operational towards the end of the year.

2022 also saw the bike team capability renewed and several new members trained and deployed at call outs.

A new base for our equipment was secured with West Sussex Fire and Rescue services, with the move scheduled in 2023.

As a member of the Association of Lowland Rescue, we annually provide them and to the police, statistics on all incidents attended, these are built up nationally with the intention of improving search planning for future incidents.

In 2022 we continued to be included on the Sussex resilience forum, which held regular meetings throughout the year to best serve the local community.

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## **Membership**

The member volunteers committed to a total of 8,850 hours in 2022 proving their commitment and dedication continues to be the greatest asset of the organisation.

The team finished the year with a membership number of 62 which included

- 56 operational members
- 6 non-operational members
- 6 support members

During the year the Inflow included:

- 5 new members under training

This inflow was a little lower than we had anticipated so for 2023 we have increased the target inflow for the year to 10.

## **Training**

In 2022 we were able to fully re-instate core training sessions face to face for members, these included search trainings, joint search trainings with the Sussex Search dog team and classroom-based trainings.

Additional training courses included several Boat Helm sessions, in coordination with the Sonar Operator trainings, and Sonar Reviewer trainings, two members trained as Search Planners, two members trained as Bank Search trainers and twelve members as Bank Based Searchers, one Boat Helm attended a MOD4 Flood Boat operator course, all members of the water team were qualified in Oxygen administration, five members attended a TAQA course and twelve members qualified on a Outdoor first aid course.

## **Financial Review**

The charity finished the year in a healthy financial position with £49k of unrestricted reserves which are held in order to fulfil future charitable aims and objectives, build a fund towards future replacement of the vehicles and to be sufficient to cover a minimum of 12 months operational expenditure.

In 2022 we secured one grant of unrestricted funding from the National Lottery of £8.4k.

As 2022 was our 20<sup>th</sup> year in operation a fundraising campaign entitled 2020 was set up with the aim to raise £20k in our 20<sup>th</sup> year, this included various PR and social events to raise our

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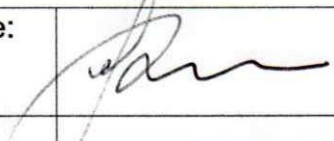


profile. The fundraising campaign was a great success raising a total of £22.6k. This included several fundraising events by individual members of the team, Social Media drives, radio interviews and several PR events. This was over and above our usual marshalling events, talks and fundraising activities.

## Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charities trustees:

|            |  |  |  |
|------------|--|--|--|
| Signature: |  |  |  |
| Full name: | Jackie Deacon  |  |  |
| Position:  | Treasurer  |  |  |
| Date:      | 24 <sup>th</sup> October 2023  |  |  |

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(Registered number 1097190)**

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**Responsibilities and basis of report**

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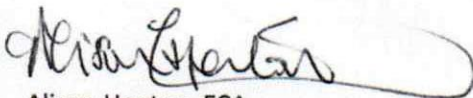
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Alison Henton, FCA

18 Lucastes Lane  
Haywards Heath  
West Sussex  
RH16 1LD

Date: 26 October 2023



Bringing the missing home

# SUSSEX SEARCH AND RESCUE

## Receipts and payments account for the year ended 31 December 2022

|  | 2022<br>Unrestricted<br>£ | 2022<br>Restricted<br>£ | 2022<br>Total<br>£ | 2021<br>Total<br>£ |
|--|---------------------------|-------------------------|--------------------|--------------------|
| <b>Receipts</b>                                |                           |                         |                    |                    |
| Donations                                      | 41,780                    | -                       | 41,780             | 52,886             |
| Interest Received                              | 24                        | -                       | 24                 | 4                  |
| VAT Refund                                     | 4,500                     | 1,087                   | 5,587              | 5,974              |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Sale of assets                                 | 2,000                     | -                       | 2,000              | -                  |
| <b>Total receipts</b>                          | <b>48,304</b>             | <b>1,087</b>            | <b>49,391</b>      | <b>58,863</b>      |
| <b>Total Income</b>                            | <b>48,304</b>             | <b>1,087</b>            | <b>49,391</b>      | <b>58,863</b>      |
| <b>Payments</b>                                |                           |                         |                    |                    |
| Operational equipment                          | 8,478                     | 2,091                   | 10,569             | 7,493              |
| Vehicle repairs, maintenance and fuel          | 12,144                    | -                       | 12,144             | 11,555             |
| Member training                                | 2,938                     | -                       | 2,938              | 4,986              |
| Fundraising equipment & Marketing              | 1,252                     | -                       | 1,252              | 1,497              |
| Insurance                                      | 4,405                     | -                       | 4,405              | 4,179              |
| Other expenditure                              | 6,622                     | -                       | 6,622              | 6,058              |
|  | 35,839                    | 2,091                   | 37,930             | 35,766             |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Purchases of assets                            | 7,998                     | 6,459                   | 14,457             | 17,603             |
| <b>Total payments</b>                          | <b>43,837</b>             | <b>8,550</b>            | <b>52,387</b>      | <b>53,369</b>      |
| <b>Net of receipts (payments) for the year</b> | <b>4,468</b>              | <b>(7,463)</b>          | <b>(2,995)</b>     | <b>5,494</b>       |
| <b>Reconciliation of funds in the year</b>     |                           |                         |                    |                    |
| Cash funds at previous year end                | 45,422                    | 10,161                  | 55,583             | 50,089             |
| Net income (expenditure) for the year          | 4,468                     | (7,463)                 | (2,995)            | 5,494              |
| <b>Cash funds at year end</b>                  | <b>49,890</b>             | <b>2,698</b>            | <b>52,588</b>      | <b>55,583</b>      |

## Statement of assets and liabilities as at 31 December 2022

|                                   | 2022<br>Unrestricted<br>£ | 2022<br>Restricted<br>£ | 2022<br>Total<br>£ | 2021<br>Total<br>£ |
|-----------------------------------|---------------------------|-------------------------|--------------------|--------------------|
| <b>Cash funds</b>                 |                           |                         |                    |                    |
| Operations account                | 5,636                     | -                       | 5,636              | 9,297              |
| Paypal Account                    | 145                       | -                       | 145                | 3                  |
| Vehicle replacement account       | 44,110                    | 2,698                   | 46,807             | 46,283             |
|                                   | 49,890                    | 2,698                   | 52,588             | 55,583             |
| <b>Net assets and liabilities</b> | <b>49,890</b>             | <b>2,698</b>            | <b>52,588</b>      | <b>55,583</b>      |

| Assets retained for the Charity's own use. | Fund to which Asset Belongs | Cost 2022<br>£ | Cost 2021<br>£ |
|--|-----------------------------|----------------|----------------|
| Vehicles                                   | Unrestricted                | 56,651         | 56,651         |
| Computer Equipment                         | Unrestricted                | 11,267         | 5,631          |
| Radio Equipment                            | Unrestricted                | 2,448          | 2,448          |
| Radio Equipment                            | Restricted                  | 25,736         | 25,736         |
| Medical Equipment                          | Unrestricted                | 3,643          | 3,643          |
| SAR Equipment                              | Unrestricted                | 4,580          | 4,580          |
| Water Equipment                            | Unrestricted                | 5,101          | 3,464          |
| Water Equipment                            | Restricted                  | 15,391         | 15,391         |
| Sonar Equipment                            | Restricted                  | 5,570          | -              |
| Other Equipment                            | Unrestricted                | 1,180          | 878            |
|  |                             | <b>131,568</b> | <b>118,421</b> |

Signed on behalf of the trustees by:

Date:

**Daniel Wood**  
Chairman

**Andrew Nixon**  
Secretary

**Jackie Deacon**  
Treasurer

**SUSSEX SEARCH AND RESCUE (SUSSAR)**

England & Wales - Charity number 1097190

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# Accounts

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## Trustee Annual Report and Financial Statements for the Year end 31<sup>st</sup> December 2021

### 2021 Statistics



61 Callouts  
51 Training exercises  
7,200 Total Hours donated



60 Volunteers  
Includes: 4 Medical 1st Responders  
7 Swift Water Technicians  
6 Flood First Responders



4 Incident Vehicles  
2 Rescue Boats  
3 Search Bikes



£30k Annual Expenditure  
£500k Equivalent value provided to Sussex Police and Community



C19 Vaccination centres  
12 members volunteered  
215 Shifts  
988 hours



Social media supporters:  
5,100 facebook page likes  
5,820 Twitter followers  
735 Instagram followers

Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.



# SUSSEX SEARCH AND RESCUE

Registered Charity No 1097190

[www.Sussar.org.uk](http://www.Sussar.org.uk)



## **Reference and Administration details.**

### **Charity's principal address:**

C/o Haywards Heath Police Station  
Bolnore Road  
Haywards Heath  
West Sussex  
RH16 4BA

### **Names of the charity trustees who manage the charity**

|                    |           |
|--------------------|-----------|
| Mr Daniel Wood     | Chair     |
| Mr Andrew Nixon    | Secretary |
| Miss Jackie Deacon | Treasurer |

## **Structure, Governance and Management**

The charity is governed by a constitution, which is adopted by the members. Trustees are elected by members annually at the Annual General meeting held in January.

The charity is managed by the Honorary Officers, namely the Chairman, the Secretary and the Treasurer, together with the support of an elected executive committee.

The charity works in partnership with Sussex Police and all members are police vetted before being accepted as operational within the team, this vetting is renewable every three years.

The charity is also a full member of the wider national network of the Association Lowland Search and Rescue.

## **Objectives and activities**

The primary objectives of Sussex Search and Rescue are:

-To relieve the suffering and distress among persons endangered by accident or natural hazard by the provision of a trained search and rescue unit to assist Sussex Police and other agencies.

-To preserve and protect good health by the provision of education and training in outdoor safety and skills with a view to promoting the safe enjoyment of outdoor recreation.

Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.



# SUSSEX SEARCH AND RESCUE

Registered Charity No 1097190

[www.Sussar.org.uk](http://www.Sussar.org.uk)



-To promote research into the science of search and rescue and to disseminate the useful knowledge gained, for the benefit of the public.

The trustees have continued with their duty having due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

## **Operational achievements**

Despite the continued Coronavirus pandemic lock down during the first quarter of 2021, the team attended its' highest level of search call outs for vulnerable missing people at 61. These were primarily in Sussex but also included assists with other neighbouring counties as requested. This is an 20% increase on 2020 and amounted to over 1,800 hours in searching for vulnerable missing people.

The team continued to be available throughout the pandemic, and this continued to cause challenges in the management and deployment of the team with regard to the safety of the members, external contacts and the missing persons. The committee continued to review the developed pandemic protocol to mitigate these risks and to ensure appropriate levels of PPE were available and distributed to all active members.

COVID19 limited training in the early part of the year to MS Teams sessions, and included topics such as: Dementia awareness, briefings on Search Dogs Sussex and Sussex Police missing person procedures. Live training began again in April, normal search exercises resumed with the addition of supplemental skills bases such as: scene of crime, major medical incidents and stretcher protocols. The extra bases enhanced the training for those foot teams not directly involved in the missing person find.

As a member of the Association of Lowland Rescue, we annually provide them and to the police, statistics on all incidents attended, these are built up nationally with the intention of improving search planning for future incidents.

In 2021 we continued to be included on the Sussex resilience forum, which held regular meetings throughout the year to best serve the local community, through which there was a request for support in volunteering within the Sussex C19 vaccination centres. Twelve members acted as Volunteers or Volunteer Coordinators, covering 215 shifts, equating to a total of 988 hours of volunteering in multiple vaccination centres across Sussex and they all continued to support callouts and training.

Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.



# SUSSEX SEARCH AND RESCUE

Registered Charity No 1097190

[www.Sussar.org.uk](http://www.Sussar.org.uk)



## Membership

The member volunteers committed to a total of 7,200 hours in 2021 proving their commitment and dedication continues to be the greatest asset of the organisation.

The team finished the year with a membership number of 60 which included

- 44 operational members
- 12 non-operational members
- 4 support members

During the year the Inflow included:

- 8 new members under training

This maintained our aim of sustaining a membership of around 70 personnel.

## Training

Training during 2021 continued to be challenging due to the coronavirus pandemic, however the team members still attended 51 internal training exercises.

The water team qualified as VHF marine radio operators with an external trainer and 4 team members attended and qualified in a First Response emergency care level 3.

## Equipment

A Land rover discovery was donated by Sussex police to the team, increasing our vehicle fleet to 4 vehicles.

Our Patron, the Chief Constable of Sussex Police, and the Police Crime Commissioner provided a grant to contribute to enhancing our water capability with two new boats.

- Whaly 455R. A larger more capable rigid hulled boat, powerful enough to operate in tidal estuaries.
- Catamaran. Small inflatable boat powered by an electric outboard. Suitable for tight areas with slow flowing, still water, particularly areas that are environmentally sensitive,

At the end of the year, funding was also secured for the purchase and establishment of a Sonar capability in 2022.

Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.



# SUSSEX SEARCH AND RESCUE

Registered Charity No 1097190

[www.Sussar.org.uk](http://www.Sussar.org.uk)



## Financial Review

The charity finished the year in a healthy financial position with £43k of unrestricted reserves which are held in order to fulfil future charitable aims and objectives, build a fund towards future replacement of the vehicles and to be sufficient to cover a minimum of 12 months operational expenditure.

Fundraising in 2021 continued to be difficult due to the pandemic, with the majority of events cancelled or postponed in the first half of the year. Regardless of this, the fundraising team secured six grants in 2021.

Restricted:

£10.3k Sussex Police and Police crime commissioner – New boat fund

£0.5k Burgess hill town council – Vehicle costs

£3.0k Ernst Kleinwort Trust – New boat Fund

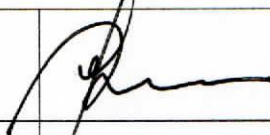
£9.0k Morrissons – Sonar equipment

Unrestricted from the £3.0k The Chalk Cliff Trust, £3.0k from the Sussex Crisis Fund.

## Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charities trustees:

|            |   |  |  |
|------------|---|--|--|
| Signature: |  |  |  |
| Full name: | Jackie Deacon   |  |  |
| Position:  | Treasurer   |  |  |
| Date:      | 27 <sup>th</sup> October 2022   |  |  |

Sussex Search and Rescue is registered as a charity in England and Wales No 1097190.

Registered address:

C/O Haywards Heath Police station, Bolnore Road, Haywards Heath, West Sussex. RH16 4BA.

**Independent examiner's report to the trustees of Sussex Search and Rescue  
(Registered number 1097190)**

I report to the trustees on my examination of the accounts of Sussex Search and Rescue for the period ended 31 December 2021

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

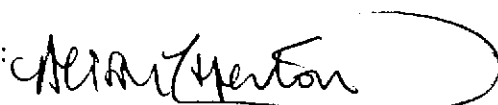
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Alison Henton, FCA

18 Lucastes Lane  
Haywards Heath  
West Sussex  
RH16 1LD

Date:

12 October 2022



# SUSSEX SEARCH AND RESCUE

Bringing the missing home

## Receipts and payments account for the year ended 31 December 2021

|  | 2021<br>Unrestricted<br>£ | 2021<br>Restricted<br>£ | 2021<br>Total<br>£ | 2020<br>Total<br>£ |
|--|---------------------------|-------------------------|--------------------|--------------------|
| <b>Receipts</b>                                |                           |                         |                    |                    |
| Donations                                      | 31,038                    | 21,848                  | 52,886             | 28,796             |
| Interest Received                              | 4                         | -                       | 4                  | 14                 |
| VAT Refund                                     | 3,450                     | 2,523                   | 5,974              | 2,831              |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Sale of assets                                 | -                         | -                       | -                  | -                  |
| <b>Total receipts</b>                          | <b>34,492</b>             | <b>24,371</b>           | <b>58,863</b>      | <b>31,641</b>      |
| <b>Total Income</b>                            | <b>34,492</b>             | <b>24,371</b>           | <b>58,863</b>      | <b>31,641</b>      |
| <b>Payments</b>                                |                           |                         |                    |                    |
| Operational equipment                          | 6,471                     | 1,022                   | 7,493              | 8,242              |
| Vehicle repairs, maintenance and fuel          | 10,808                    | 747                     | 11,555             | 3,709              |
| Member training                                | 4,986                     | -                       | 4,986              | 217                |
| Fundraising equipment & Marketing              | 1,497                     | -                       | 1,497              | 576                |
| Insurance                                      | 4,179                     | -                       | 4,179              | 3,214              |
| Other expenditure                              | 6,058                     | -                       | 6,058              | 5,917              |
|  | 33,997                    | 1,769                   | 35,766             | 21,875             |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Purchases of assets                            | 2,785                     | 14,818                  | 17,603             | 5,782              |
| <b>Total payments</b>                          | <b>36,783</b>             | <b>16,587</b>           | <b>53,369</b>      | <b>27,657</b>      |
| <b>Net of receipts (payments) for the year</b> | <b>(2,290)</b>            | <b>7,785</b>            | <b>5,494</b>       | <b>3,984</b>       |
| <b>Reconciliation of funds in the year</b>     |                           |                         |                    |                    |
| Cash funds at previous year end                | 47,712                    | 2,377                   | 50,089             | 46,105             |
| Net income (expenditure) for the year          | (2,290)                   | 7,785                   | 5,494              | 3,984              |
| <b>Cash funds at year end</b>                  | <b>45,422</b>             | <b>10,161</b>           | <b>55,583</b>      | <b>50,089</b>      |


## Statement of assets and liabilities as at 31 December 2021


|                                   | 2021<br>Unrestricted<br>£ | 2021<br>Restricted<br>£ | 2021<br>Total<br>£ | 2020<br>Total<br>£ |
|-----------------------------------|---------------------------|-------------------------|--------------------|--------------------|
| <b>Cash funds</b>                 |                           |                         |                    |                    |
| Operations account                | 9,297                     | -                       | 9,297              | 3,832              |
| Paypal Account                    | 3                         | -                       | 3                  | 13                 |
| Vehicle replacement account       | 36,122                    | 10,161                  | 46,283             | 46,244             |
|                                   | 45,422                    | 10,161                  | 55,583             | 50,089             |
| <b>Net assets and liabilities</b> | <b>45,422</b>             | <b>10,161</b>           | <b>55,583</b>      | <b>50,089</b>      |

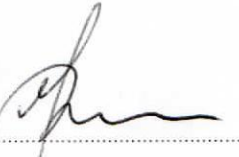
| Assets retained for the Charitie's own use. | Fund to which Asset Belongs | Cost 2021<br>£ | Cost 2020<br>£ |
|---|-----------------------------|----------------|----------------|
| Vehicles                                    | Unrestricted                | 56,651         | 56,651         |
| Computer Equipment                          | Unrestricted                | 5,631          | 5,172          |
| Radio Equipment                             | Unrestricted                | 2,448          | 2,448          |
| Radio Equipment                             | Restricted                  | 25,736         | 25,736         |
| Medical Equipment                           | Unrestricted                | 3,643          | 3,643          |
| SAR Equipment                               | Unrestricted                | 4,580          | 4,580          |
| Water Equipment                             | Unrestricted                | 7,057          | 6,557          |
| Water Equipment                             | Restricted                  | 15,391         | 1,680          |
| Other Equipment                             | Unrestricted                | 1,244          | 1,244          |
|   |                             | <b>122,380</b> | <b>107,711</b> |

Signed on behalf of the trustees by:

Date: 24/2/2022

  
 Daniel Wood  
 Chairman

  
 Andrew Nixon  
 Secretary

  
 Jackie Deacon  
 Treasurer

**SUSSEX SEARCH AND RESCUE (SUSSAR)**

England & Wales - Charity number 1097190

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# Accounts

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# Trustees' Annual Report for the period

Period start date

Period end date

From

01 January 2020

To

31 December 2020

## Section A

## Reference and administration details

Charity name

Sussex Search and Rescue

Other names charity is known by

SusSAR (abbreviation of Sussex Search and Rescue)

Registered charity number (if any)

1097190

Charity's principal address

C/o Haywards Heath Police Station

Bolnore Road

Haywards Heath

Postcode

RH16 4BA

### Names of the charity trustees who manage the charity

|    | Trustee name  | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1  | Daniel Wood   | Chairman        |                                   |   |
| 2  | Jackie Deacon | Treasurer       |                                   |   |
| 3  | Andrew Nixon  | Secretary       |                                   |   |
| 4  |               |                 |                                   |   |
| 5  |               |                 |                                   |   |
| 6  |               |                 |                                   |   |
| 7  |               |                 |                                   |   |
| 8  |               |                 |                                   |   |
| 9  |               |                 |                                   |   |
| 10 |               |                 |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

|  |  |
|--|--|
| Type of governing document<br><small>(eg. trust deed, constitution)</small>        | Constitutions  |
| How the charity is constituted<br><small>(eg. trust, association, company)</small> | Association of members   |
| Trustee selection methods<br><small>(eg. appointed by, elected by)</small>         | Trustees are elected by members annually at the Annual General meeting held in January |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity works in partnership with Sussex Police.

The charity is managed by the Honorary Officers, namely the Chairman, the Secretary and the Treasurer, together with the support of an elected executive committee.

The charity is a full member of the wider national network of the Association Lowland Search and Rescue.

All members are police vetted before being accepted as operational within the team, this vetting is renewable every three years.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

-To relieve the suffering and distress among persons endangered by accident or natural hazard by the provision of a trained search and rescue unit to assist Sussex Police and other agencies.

-To preserve and protect good health by the provision of education and training in outdoor safety and skills with a view to promoting the safe enjoyment of outdoor recreation.

-To promote research into the science of search and rescue and to disseminate the useful knowledge gained, for the benefit of the public.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees have continued with their duty having due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Despite the Coronavirus pandemic and subsequent lock down during 2020, the team attended 51 search call outs for vulnerable missing people, primarily in Sussex but also including assists with other neighbouring counties as requested. This is an 11% increase on 2019 and amounted to over 2,900 hours in searching for vulnerable missing people.

The team continued to be available throughout the pandemic, however this did cause challenges in the management and deployment of the team with regard to the safety of the members, external contacts and the missing persons.

The committee developed a continuously evolving pandemic protocol to mitigate these risks and ensured appropriate levels of PPE were available and distributed to all active members.

With the challenges of the pandemic, it was important for the team to remain in contact and stay competent to provide the service above, much of our training had to go digital and train online. Several core skills were covered, including: theory of search techniques, navigation, first aid and water safety.

The team also trained in some specialised areas including:

- Suicide Prevention Training
- Search Planning

The Chief constable of Sussex accepted our request to become our Patron and offered her help to develop the Teams capabilities and secure funding for our work.

In 2020 we were included on the Sussex resilience forum, which held regular meetings throughout the pandemic to best serve the local community.

As a member of the Association of Lowland Rescue we annually provide to them and to the police, statistics on all incidents attended, these are built up nationally with the intention of improving search planning for future incidents.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The member volunteers committed to a total of 6,347 hours in 2020 proving their commitment and dedication continues to be the greatest asset of the organisation.

During 2020, through our presence on the Sussex resilience forum, the team were also called upon to assist with the distribution of PPE throughout Sussex to care homes and care providers. A total of 28 members donated 537 hrs and drove 9,979 miles to deliver 1,727,315 items of PPE and 550 laptops to local schools.

It was recognised that although 2020 was an unprecedented time the members continued to go above and beyond with their commitment and dedication, the trustees are hugely appreciative of this and recognised that this commitment is not possible for our members without the ongoing support of their families.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

During 2020 and despite the pandemic, several of our 51 call outs were multiple days in length and we also experienced instances of same day call outs.

Several of the search incidents involved working with multi emergency agencies with positive feedback from paramedics following a casualty carry out and 13 incidents were out of county assists.

Added to this the team engaged with the local pandemic support delivering PPE to care providers and laptops to schools.

#### Membership

The team finished the year with a membership number of 71 which included

- 51 operational members
- 9 non-operational members
- 10 new members under training
- 1 support member

Maintaining our aim of sustaining a membership of 70 personnel.

#### Training

Training during 2020 was a challenge due to the coronavirus pandemic, however the team managed to spend 1,177 hours training.

The team also trained

- Ten new Search Technicians
- Two Search Planners

#### Equipment

A new control vehicle was donated to the team, increasing our vehicle fleet to 3 vehicles.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The charity finished the year in a healthy financial position with £48k of unrestricted reserves which are held in order to fulfil future charitable aims and objectives, build a fund towards future replacement of the vehicles and to be sufficient to cover a minimum of 12 months operational expenditure.

**Details of any funds materially in deficit**

Not Applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising in 2020 was difficult due to the pandemic, with the majority of events being cancelled or postponed. Although, some talks did go digital.

Regardless of this, the fundraising team secured three main grants in 2020. £8.9k unrestricted from the National Lottery Awards, £5k restricted from Brighton and Hove Council and £2k from the Sussex Crisis Fund.

The Brighton and Hove Council grant was allocated out to members as a contribution towards their mileage when delivering PPE throughout Sussex, this is a cost usually born by the members themselves.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jackie Deacon

Position (eg Secretary, Chair)

Treasurer

Date

29.10.2021

**Independent examiner's report to the trustees of Sussex Search and Rescue  
(registered number 1097190)**

I report to the trustees on my examination of the accounts of Sussex Search and Rescue for the period ended 31 December 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

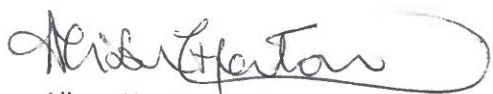
**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Alison Henton, FCA

18 Lucastes Lane  
Haywards Heath  
West Sussex  
RH16 1LD

Date: 16 September 2021



# SUSSEX SEARCH AND RESCUE

Bringing the missing home

## Receipts and payments account for the year ended 31 December 2020

|  | 2020<br>Unrestricted<br>£ | 2020<br>Restricted<br>£ | 2020<br>Total<br>£ | 2019<br>Total<br>£ |
|--|---------------------------|-------------------------|--------------------|--------------------|
| <b>Receipts</b>                                |                           |                         |                    |                    |
| Donations                                      | 26,096                    | 2,700                   | 28,796             | 34,779             |
| Interest Received                              | 14                        | -                       | 14                 | 20                 |
| VAT Refund                                     | 2,655                     | 177                     | 2,831              | 2,567              |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Sale of assets                                 | -                         | -                       | -                  | 800                |
| <b>Total receipts</b>                          | <b>28,764</b>             | <b>2,877</b>            | <b>31,641</b>      | <b>38,167</b>      |
| <b>Total Income</b>                            | <b>28,764</b>             | <b>2,877</b>            | <b>31,641</b>      | <b>38,167</b>      |
| <b>Payments</b>                                |                           |                         |                    |                    |
| Operational equipment                          | 7,632                     | 611                     | 8,242              | 8,718              |
| Vehicle repairs, maintenance and fuel          | 2,107                     | 1,602                   | 3,709              | 4,301              |
| Member training                                | 217                       | -                       | 217                | 2,463              |
| Fundraising equipment & Marketing              | 576                       | -                       | 576                | 553                |
| Insurance                                      | 3,214                     | -                       | 3,214              | 3,273              |
| Other expenditure                              | 5,915                     | -                       | 5,915              | 4,760              |
|  | 19,661                    | 2,213                   | 21,874             | 24,067             |
| <b>Asset and investment sales</b>              |                           |                         |                    |                    |
| Purchases of assets                            | 5,782                     | -                       | 5,782              | 2,058              |
| <b>Total payments</b>                          | <b>25,444</b>             | <b>2,213</b>            | <b>27,656</b>      | <b>26,125</b>      |
| <b>Net of receipts (payments) for the year</b> | <b>3,320</b>              | <b>664</b>              | <b>3,984</b>       | <b>12,042</b>      |
| <b>Reconciliation of funds in the year</b>     |                           |                         |                    |                    |
| Cash funds at previous year end                | 44,393                    | 1,713                   | 46,105             | 34,063             |
| Net income (expenditure) for the year          | 3,320                     | 664                     | 3,984              | 12,042             |
| <b>Cash funds at year end</b>                  | <b>47,713</b>             | <b>2,377</b>            | <b>50,089</b>      | <b>46,105</b>      |

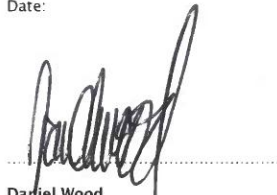
## Statement of assets and liabilities as at 31 December 2020

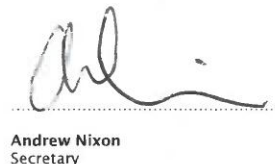
|                                   | 2020<br>Unrestricted<br>£ | 2020<br>Restricted<br>£ | 2020<br>Total<br>£ | 2019<br>Total<br>£ |
|-----------------------------------|---------------------------|-------------------------|--------------------|--------------------|
| <b>Cash funds</b>                 |                           |                         |                    |                    |
| Operations account                | 3,832                     | -                       | 3,832              | 5,812              |
| Paypal Account                    | 13                        | -                       | 13                 | 63                 |
| Vehicle replacement account       | 43,867                    | 2,377                   | 46,244             | 40,230             |
|                                   | 47,713                    | 2,377                   | 50,089             | 46,105             |
| <b>Net assets and liabilities</b> | <b>47,713</b>             | <b>2,377</b>            | <b>50,089</b>      | <b>46,105</b>      |

| Assets retained for the Charitie's own use. | Fund to which Asset Belongs | Cost 2020<br>£ | Cost 2019<br>£ |
|---|-----------------------------|----------------|----------------|
| Vehicles                                    | Unrestricted                | 56,651         | 56,651         |
| Computer Equipment                          | Unrestricted                | 5,172          | 4,208          |
| Radio Equipment                             | Unrestricted                | 2,448          | 2,448          |
| Radio Equipment                             | Restricted                  | 25,736         | 25,736         |
| Medical Equipment                           | Unrestricted                | 3,643          | 1,371          |
| SAR Equipment                               | Unrestricted                | 4,580          | 4,580          |
| Water Equipment                             | Unrestricted                | 6,557          | 4,640          |
| Water Equipment                             | Restricted                  | 1,680          | 1,680          |
| Other Equipment                             | Unrestricted                | 1,244          | 1,244          |
|   |                             | <b>107,711</b> | <b>102,558</b> |

Signed on behalf of the trustees by:

Date:

  
Daniel Wood  
Chairman

  
Andrew Nixon  
Secretary

  
Jackie Deacon  
Treasurer