

THE CJD SUPPORT NETWORK
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2025

Associates House
118a East Barnet Road
New Barnet
Hertfordshire
EN4 8RE

TRUSTEES

Prof. Richard Knight (Chairman)
Andy Tomaso (Treasurer)
Anita Tipping (Secretary)

BANKERS

Lloyds Bank Plc
1 Claremont Road
Surbiton
Surrey KT6 4QS
Sorting code 30-98-62

REGISTERED CHARITY NUMBER

1097173

INDEPENDENT EXAMINER

Not Just Numbers Ltd
5 Carrwood Park
Selby Road
Leeds
West Yorkshire
LS15 4LG

THE CJD SUPPORT NETWORK

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2025

The Trustees are pleased to present their report together with the financial statement of the charity for the year ended 31st March 2025.

Legal and Administration information set out on the front page of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The CJD Support Network is governed by an independent constitution and administered by an executive committee.

The officers and other members of the committee are elected annually at the Annual General Meeting and there are currently three trustees.

OBJECTIVES AND ACTIVITIES

To support patients and their carers affected by Creutzfeldt Jakob Disease and all human prion diseases by the provision of information, advice and support and to advance scientific and medical education and research in topics related to Creutzfeldt Jakob Disease and all prion diseases.

ACHIEVEMENTS AND PERFORMANCE

The Network continues to be the principal charity for Prion disease in the UK. We have been providing emotional and practical support to families affected by all forms of CJD and to those who are informed that they are at higher risk of CJD through secondary transmission i.e. blood transfusion and surgery instruments now for almost 30 years.

Beth Marsh has continued in her role as our National Co-ordinator and continues to bring great passion, enthusiasm and skill to the role. In the period of this report, we have responded to numerous helpline calls and agreed eight care grants to families in need through caring for a loved one with all forms of CJD. We once again hosted our Family Support Day in September 2024 in Chester. The Family Support Day gives families the opportunity to meet with other families who have experience with CJD, and also provides information from presentations given by expert speakers. We received a lot of positive feedback from attendees.

We have continued to update our website with relevant information and news we feel is of use to anyone who wishes to find out more about CJD and how we can offer support.

The charity is also a member of the international support network for this disease and is often approached by families in European countries and worldwide, including those where no support is available.

FINANCIAL REVIEW

We were the generous recipients of many donations throughout 2024-25, with major contributions from general Gifts and Donations totalling over £172,000 and In Memoriam donations totalling just under £56,000. Our overall income for year ending March 2024 was just over £260,000. Our expenditure for the year was £38,640. As a result, we showed a financial surplus for year ending March 2024 of just over £214,000.

The time, effort and donations contributed by everyone is very much appreciated and we will endeavour to ensure that we continue to make the best use of all the monies raised. It continues to be the policy of our Charity to maintain sufficient reserves to safeguard against any future fluctuations in income and expenditure so the Network may continue operating as long as possible.

PLANS FOR THE FUTURE

The Network always considers its main purpose to be for the support of patients and carers affected by Creutzfeldt Jakob Disease and increasingly also those at risk through secondary transmission. Our priority will be to maintain our services in the present economic climate.



RSQ Knight

Signed on 29 January 2026 @ 10:58

Prof. Richard Knight
Chairman

Signed:

THE CJD SUPPORT NETWORK – CHARITY NO 1097173
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2025

Independent Examiner's Report

I report to the trustees on my examination of the accounts of the CJD Support Network charity ("the Trust") for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of The Chartered Institute of Management Accountants.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed



D A Whitaker
Signed on 28 January 2026 @ 21:58

Deborah Whitaker ACMA CGMA
Not Just Numbers Ltd
5 Carrwood Park
Selby Road
Leeds
West Yorkshire
LS15 4LG

Date:

**THE CJD SUPPORT NETWORK STATEMENT OF FINANCIAL ACTIVITY
INCOME & EXPENDITURE ACCOUNT FOR YEAR END 31ST MARCH 2025**

	2025		2024	
	Unrestricted Funds £	Restricted Funds £	Unrestricted Funds £	Restricted Funds £
Income				
Member Subscriptions	145		130	
Fundraising Item Sale	13		1,028	
Gift Aid Reclaim	9,576		6,650	
Gifts & Donations	172,159		21,104	
Give As You Earn	470		803	
In Memoriam	56,404		57,960	
Interest Income	4,136		2,300	
Merchandise	1,112		0	
Research donation	380		0	
In memoriam (Restricted for research)	0	300	0	
Raffle income	0		1,157	
Dinner FSM	0		260	
Sundry income	0		220	
Sponsored Fundraising Events	15,847		9,441	
TOTAL INCOME	260,241	300	101,052	0
Expenditure				
Accountancy	648		672	
Caring Grants	2,159		3,635	
Family Support Meeting	7,087		5,529	
Fundraising Expenses	2,481		2,342	
Gifts	135		0	
Insurance	929		902	
Legal & Professional	0		295	
Membership Fees	-10		668	
Mobile Phone/Internet	229		180	
New Website costs	0		46	
Office Supplies	30		12	
Postage & Delivery	694		600	
Printing	189		0	
Prion Conference	750		259	
Promotional Material	215		0	
Raffle expenses	120		76	
Research Grant	0		48,500	
Salaries employers nic and employers pension	19,109		17,094	
Software	810		597	
Telephone	549		390	
Travel/Committee	398		564	
Travel/Co-ordinator	1,241		766	
Website maintenance	878		600	
TOTAL EXPENDITURE	38,640	0	83,728	0
Excess of expenditure over income	221,601	300	17,325	0
Balance brought forward 1st April 2024	232,484	1,709	215,159	1,709
BALANCE CARRIED FORWARD 31ST MARCH 2025	454,085	2,009	232,484	1,709

THE CJD SUPPORT NETWORK

STATEMENT OF ASSETS AND LIABILITIES at 31st March 2025

	2024		2024	
	£	£	£	£
Current Assets				
Other debtor	0		0	
LloydsTSB Current Account	13,198		21,318	
LloydsTSB Savings Account	443,140		213,004	
		456,338		234,322
Current Liabilities				
Other taxes and social security costs		(244)		(129)
TOTAL ASSETS LESS LIABILITIES		456,094		234,193
THE FUNDS OF THE CHARITY				
Restricted funds	2,009		1,709	
Unrestricted funds	454,085		232,484	
TOTAL CHARITY FUNDS		456,094		234,193

Approved by the Board of Trustees on ____ January 2025 and signed on its behalf

Signed by



RS Knight

Signed on 29 January 2026 @ 10:58

Prof. Richard Knight
Chairman



A Tomaso

Signed on 29 January 2026 @ 06:03

Andy Tomaso
Treasurer