

THE CJD SUPPORT NETWORK
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31st MARCH 2023

Associates House
118a East Barnet Road
New Barnet
Hertfordshire
EN4 8RE

TRUSTEES

Prof. Richard Knight (Chairman)
Andy Tomaso (Treasurer)
Anita Tipping (Secretary)

BANKERS

Lloyds Bank Plc
1 Claremont Road
Surbiton
Surrey KT6 4QS
Sorting code 30-98-62

REGISTERED CHARITY NUMBER

1097173

INDEPENDENT EXAMINER

Weaver-AFS Ltd
Associates House
118a East Barnet Road
New Barnet
Hertfordshire
EN4 8RE

THE CJD SUPPORT NETWORK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2023

The Trustees are pleased to present their report together with the financial statement of the charity for the year ended 31st March 2023.

Legal and Administration information set out on the front page of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The CJD Support Network is governed by an independent constitution and administered by an executive committee.

The officers and other members of the committee are elected annually at the Annual General Meeting and there are currently three trustees.

OBJECTIVES AND ACTIVITIES

To support patients and their carers affected by Creutzfeldt Jakob Disease and all human prion diseases by the provision of information, advice and support and to advance scientific and medical education and research in topics related to Creutzfeldt Jakob Disease and all prion diseases.

ACHIEVEMENTS AND PERFORMANCE

The Network continues to be the principal charity for Prion disease and maintains good links with both the Centres of Excellence in the UK. We have been providing emotional and practical support to families affected by all forms of CJD and to those who are informed that they are at higher risk of CJD through secondary transmission i.e. blood transfusion and surgery instruments now for over 25 years.

Beth Marsh has continued in her role as our National Co-ordinator and continues to bring great passion, enthusiasm and skill to the role. In the period of this report we have responded to numerous helpline calls and agreed 5 care grants to families in need through caring for a loved one with all forms of CJD.

We hosted our Family Support Day in September 2022 in Oxford. The Family Support Day gives families the opportunity to meet with other families who have experience with CJD, and also provides information from presentations given by expert speakers. We received a lot of positive feedback from attendees.

We have continued to update our website with relevant information and news we feel is of use to anyone who wishes to find out more about CJD and how we can offer support.

The charity is also a member of the international support network for this disease and is often approached by families in European countries and worldwide, including those where no support is available.

FINANCIAL REVIEW

We were the generous recipients of many donations throughout 2022-23, with major contributions from general Gifts and Donations totalling over £16,000 and In Memoriam donations totalling just under £30,000. Our overall income for year ending March 2023 was just over £61,000. This included approximately £450 raised from our annual fundraising raffle.

Our expenditure for the year was £34,990. Other expenditure was broadly in keeping with previous years. As a result, we showed a financial surplus for year ending March 2023 of just over £26,000.

The time, effort and donations contributed by everyone is very much appreciated and we will endeavour to ensure that we continue to make the best use of all the monies raised. It continues to be the policy of our Charity to maintain sufficient reserves to safeguard against any future fluctuations in income and expenditure so the Network may continue operating as long as possible.

PLANS FOR THE FUTURE

The Network always considers its main purpose to be for the support of patients and carers affected by Creutzfeldt Jakob Disease and increasingly also those at risk through secondary transmission. Our priority will be to maintain our services in the present economic climate.

Prof. Richard Knight
Chairman

Signed:



THE CJD SUPPORT NETWORK
INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the trustees of CJD Support Network

I report to the trustees on my examination of the accounts of the CJD Network (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



David Wilkinson FCMA CGMA
Weaver-AFS Ltd
Associates House
118a East Barnet Road
New Barnet
Hertfordshire
EN4 8RE
Date:

**THE CJD SUPPORT NETWORK STATEMENT OF FINANCIAL ACTIVITY
INCOME & EXPENDITURE ACCOUNT FOR YEAR END 31ST MARCH 2023**

	<u>2023</u>		<u>2022</u>	
	Unrestricted Funds £	Restricted Funds £	Unrestricted Funds £	Restricted Funds £
Income				
Member Subscriptions	130		120	
Fundraising Item Sale	422		271	
Gift Aid Reclaim	3,452		2,215	
Gifts & Donations	16,464		11,106	
Give As You Earn	122		791	
In Memoriam	29,931		17,058	
Interest Income	379		18	
Raffle income	454		1,308	
Dinner FSM	640		120	
Sponsored Fundraising Events	9,305		2,262	
TOTAL INCOME	61,299	0	35,269	0
Expenditure				
Accountancy	528		336	
Caring Grants	1,395		2,780	
Family Support Meeting	5,250		3,165	
Fundraising Expenses	2,346		1,706	
Insurance	836		754	
Membership Fees	713		0	
Mobile Phone/Internet	367		683	
National Co-ordinator	0		0	
New Website costs	3,860		0	
Office Supplies	120		1,493	
Postage & Delivery	419		11	
Prion Conference	657		0	
Raffle expenses	164		142	
Research Grant	0		24,990	
Salaries and employers nic	17,003		7,078	
Software	514		533	
Telephone	149		185	
Travel/Committee	494		214	
Travel/Co-ordinator	147			
Website maintenance	27		0	
TOTAL EXPENDITURE	34,990	0	44,070	0
Excess of expenditure over income	26,309	0	(8,801)	0
Balance brought forward 1st April 2022	188,850	1,709	197,651	1,709
BALANCE CARRIED FORWARD 31ST MARCH 2023	215,159	1,709	188,850	1,709

THE CJD SUPPORT NETWORK

STATEMENT OF ASSETS AND LIABILITIES at 31st March 2023

	2023		2022	
	£	£	£	£
Current Assets				
Other debtor	162		0	
LloydsTSB Current Account	6,312		4,742	
LloydsTSB Savings Account	210,394		186,015	
		216,868		190,757
Current Liabilities				
Other taxes and social security costs		0		(198)
TOTAL ASSETS LESS LIABILITIES		216,868		190,559
THE FUNDS OF THE CHARITY				
Restricted funds	1,709		1,709	
Unrestricted funds	215,159		188,850	
TOTAL CHARITY FUNDS		216,868		190,559

Approved by the Board of Trustees on ____ January 2024 and signed on its behalf



Prof. Richard Knight
Chairman



Andy Tomaso
Treasurer