

## **HOYLE COURT PRIMARY SCHOOL ASSOCIATION ANNUAL TRUSTEE REPORT 2023/2024**

Charity Number: 1097163

Charity Name: Hoyle Court Primary School Association

### **Address:**

HOYLE COURT PRIMARY SCHOOL  
FYFE GROVE  
BAILDON  
SHIPLEY  
BD17 6DN

Trustees: Laura Thompson, Elizabeth Dobson

### **Activities - how the charity spends its money**

The purpose of Hoyle Court Primary School Association is to advance the education of the children in school by: 1. Developing effective relationships between staff, parents and others associated with the school. 2. Engaging in activities or providing facilities or equipment which supports the school and advances the education and well being of the pupils.

We are a successful group of volunteers who all give up our time and skills willingly to support the charity. We recruit our volunteers from the local community. Volunteers are mainly parents and family member of children who attend our school. We also have a group of wonderful teachers who are always willing to support th charity and help at fundraising events.

### **Overview 2023/2024**

We had a successful 2023/2024 financial year, raising more for our charity than ever before!

We received a one off large donation from Hoyle Court Pre-School, a local charity that closed its operations and very kindly donated surplus funds to our charity. These have been used to create a wonderful space for Early Years children attending Hoyle Court Primary School. We have funded external improvements to the playground, including a sheltered outdoor play area, We funded new play equipment for inside and outside play, which the children are really enjoying using.

We held many fundraisers over the years and were also awarded some grants to allow us to fund playground improvements to the main playground area, books for our library, and a whole school Christmas trip to the Alhambra to watch the pantomime. We also bought a large Bell Tent that is being used daily by the entire school and has been a great addition.

We ended the year with no debts or funds in reserve.

## PTA Accounts

Date:

25/06/2025

Summary of accounts Sept 23 to Aug 24

Opening Balance September 2023

£7,917.11

Fundraising/Events	Expenses	Income	Profit	Notes
Bank Account Fee	£60.00	£0.00	-£60.00	
Parentkind	£153.00	£0.00	-£153.00	
Easy Fundraising	£0.00	£60.68	£60.68	
Halloween Disco	£697.47	£1,583.87	£886.40	204 tickets sold on parent pay. Sweet stall, glow stick stall, tattoos, and food & drink. Ticket price increased to £4 & included pizza or hotdog & 1 drink
Bags 2 School - November	£0.00	£155.00	£155.00	
Christmas Tree	£65.00	£0.00	-£65.00	
Santa Shop	£1,229.26	£2,129.36	£900.10	1021 gifts bought. Price increased to £3. Shop open during school hours & after school 11th dec , after school 12th dec
Christmas Selection Boxes	£264.52	£0.00	-£264.52	bought jelly tots and bath bombs as dairy alternatives
Year 6 Leavers Bags	£141.00	£0.00	-£141.00	
Year 6 Leavers Events	£744.05	£662.19	-£81.86	£553 donations + gift aid
Ink Cartridge Recycling	£0.00	£72.00	£72.00	
Balldon at Christmas Stall	£15.00	£234.25	£219.25	Chocolate & Wine Tombola. Non uniform day offered in return for donations towards the tombola
Inflatables Day	£583.57	£1,178.28	£594.71	Inflatables Hire Cost £1500, to pay back to school in 24-25 year
Pantomime donation	£250.00	£0.00	-£250.00	M&M Theatrical Productions - whole school performance at school
Bags to School - March	£0.00	£92.00	£92.00	
Warm Spaces Grant	£0.00	£2,590.90	£2,590.90	
May Disco	£816.43	£1,597.48	£781.05	181 tickets sold on parent pay. Sweet stall, glow sticks, tattoos, food & drink
Santa Shop stock for 2024	£43.75	£0.00	-£43.75	
Doughnuts with Grownups	£120.15	£216.34	£96.19	used two 1.5l of squash. Bought 24 trays of 12 donuts(288), 6 trays unopened(72). Bought 6 options for free from, 2 used.
Sports Day Ice Pops	£2.50	£0.00	-£2.50	
Bank Interest	£0.00	£22.14	£22.14	
Library Books	£487.52	£0.00	-£487.52	
Sports Day Refreshment Stalls	£70.50	£253.66	£183.16	Also had leftover sweets from May disco
Bell Tent - outdoor classroom	£1,310.59	£0.00	-£1,310.59	Donation of £1229 from Masonic Charity in August 2023
Sports equipment for school	£537.89	£0.00	-£537.89	
Christmas Cards	£6.99	£251.70	£244.71	
Forest School Equipment	£159.24	£0.00	-£159.24	
Stockeld Donation	£2,100.00	£0.00	-£2,100.00	PTA donation towards a whole school trip to Stockeld Park at Christmas
Christmas Crackers	£29.20	£0.00	-£29.20	
Playground Equipment	£2,000.00	£0.00	-£2,000.00	donation towards playground upgrade (climbing frame) - school funded the rest
Preschool Closure Donation	£0.00	£26,256.72	£26,256.72	Money left in Hoyle Court Preschool bank transferred to PTA after their closure - can only be spent on early years.
Early Years Upgrades	£26,256.00	£0.00	-£26,256.00	used money from Preschool closure, transferred to school
Early Years Grant	£0.00	£480.00	£480.00	
Extra donations	£0.00	£141.01	£141.01	
Total	£38,143.63	£37,977.58	-£166.05	

Bank Balance

£7,751.06



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name

Hoyle Court Primary School Association

#### On accounts for the year ended

31st August 2024

Charity no  
(if any)

1097163

#### Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25/06/2025

Name:

GARY LITVINOV

#### Relevant professional qualification(s) or body

Level 4 Diploma in School Business Management

(if any):

Address: 23 SIMPSON GROVE  
IDLE, BRADFORD, WEST YORKSHIRE  
BD10 9SD

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A