

FAMILIES MATTER AT HURC

England & Wales · Charity number 1097108

Details

Status Registered

Legal form Other

Registered 2003-04-17

Register [View on the Charity Commission register](#)

Contact

Address Families Matter
Hythe Urc
New Road
Hythe
Southampton
SO45 6BR

Phone 02380843548

Email office.fm.hurc@gmail.com

Website www.families-matter.org.uk

Activities

Objects: TO ADVANCE PUBLIC EDUCATION AND AWARENESS IN THE PROMOTION OF GOOD PARENTING THROUGH THE PROVISION OF ADVICE, INFORMATION, TRAINING AND SUPPORT

Activities: TO ADVANCE PUBLIC EDUCATION AND AWARENESS IN THE PROMOTION OF GOOD PARENTING AND OTHER AREAS OF FAMILY LIFE AND TO BUILD SELF CONFIDENCE AND RESILIENCE. THIS IS ACHIEVED THROUGH THE PROVISION OF SUPPORT, TRAINING. ADVICE AND INFORMATION.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE HYTHE TOTTON, BLACKFIELD,FAWLEY ETC
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£60,410	£61,319	-	-
2024-03-31	£56,005	£54,016	-	-
2023-03-31	£43,263	£49,992	-	-
2022-03-31	£24,929	£41,962	-	-
2021-03-31	£43,499	£36,239	-	-

Trustees

Name	Role	Appointed
Alice Margaret Yapp		2021-09-29
BEVERLEY HALL		
Carol Anne Lee		2024-02-05
Derek Olden		2024-02-05
Joy Drake		2018-07-11
MR P. BLASBY		2006-03-12
Nicholas Tustian		2023-07-12

FAMILIES MATTER AT HURC

England & Wales - Charity number 1097108

Accounts

Families Matter

at Hythe URC

Phone 023 8020 7623

Email: office@families-matter.org.uk

Independent examiner's report of the accounts of Families Matter at Hythe United Reformed Church

Section A

Independent Examiner's Report

Report to the trustees/
members of

Families Matter at Hythe United Reformed Church

On accounts for the year
ended

31/03/25

Charity no
(if any)

1097108

Set out on pages

One page

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.


Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention that needs attention, in fact the accounts were well presented and the procedures used in preparing and maintaining the accounts were comprehensive and transparent. In light of this I have not had reason to raise any items and hence I have not used the 'Section B – Disclosure'.

Signed:



Date:

05/06/2025

Name:

Ronald Michael Colliss Harvey

Relevant professional qualification(s) or body

Chartered Mechanical Engineer, M.I.Mech.E, B Sc (Eng)

Address:

26 Velsheda Court, Hythe Marina Village, Hythe, SO45 6DW

Families Matter

at Hythe URC

Phone 023 8020 7623

Email: office@families-matter.org.uk

FAMILIES MATTER AT HYTHE URC

Charity No 1097108

RECEIPTS AND PAYMENTS ACCOUNT 1/4/24 to 31/3/25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
A1 Receipts				
Donations	£ 14,992	£ -	£ 14,992	£ 2,875
Hythe URC	£ 5,000	£ -	£ 5,000	£ -
Waterside Com Fd	£ 25,000	£ -	£ 25,000	£ 25,000
Bank interest	£ 1,280	£ -	£ 1,280	£ 412
SWANS	£ -	£ 838	£ 838	£ 14
BBC CIN	£ -	£ -	£ -	£ 10,475
Huddle	£ -	£ 718	£ 718	£ 1,500
OTRT	£ -	£ 3,787	£ 3,787	£ 2,964
WWG	£ -	£ 5,795	£ 5,795	£ -
WWW savings	£ -	£ 155	£ -	£ -
Sovereign	£ -	£ 3,000	£ 3,000	£ -
Total	£ 46,272	£ 14,294	£ 60,410	£ 43,240

A3 payments

Office costs, note 5	£ 52,601	£ -	£ 52,601	£ 30,892
SWANS	£ -	£ 1,408	£ 1,408	£ 172
BBC CIN	£ -	£ -	£ -	£ 8,012
Huddle	£ -	£ 3,524	£ 3,524	£ 1,297
OTRT	£ -	£ 3,787	£ 3,787	£ 3,569
WWG	£ -	£ 9,610	£ 9,610	£ -
WWG savings	£ -	£ -	£ -	£ -
Sovereign	£ -	£ 1,195	£ 1,195	£ -
Total	£ 52,601	£ 19,524	£ 72,124	£ 43,942

A4 Accounts & cash funds 1 April 2024

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 31,204	£ 8,003	£ 39,207	£ 50,495
Reserve Fund	£ -	£ 22,957	£ 22,957	£ 15,887
Petty cash	£ -	£ -	£ -	£ -
Total	£ 31,214	£ 30,960	£ 62,174	£ 66,392

A5 Accounts & cash funds 31 March 2025

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 25,025	£ 2,623	£ 27,648	£ 50,495
Reserve Fund	£ -	£ 24,371	£ 24,371	£ 15,887
Petty cash	£ -	£ -	£ -	£ -
Total funds	£ 25,035	£ 26,994	£ 52,029	£ 66,392

Families Matter

at Hythe URC

Phone 023 8020 7623

Email: office@families-matter.org.uk

Section B Statement of assets and liabilities at 31 March 2025

B1 Accounts & cash funds	unrestricted funds		restricted funds		Total funds
	£		£		£
Current account	£	10	£	-	£ 10
Deposit account	£	25,025	£	2,623	£ 27,648
Reserve Fund	£	-	£	24,371	£ 24,371
Petty cash	£	-	£	-	£ -
Total	£	25,035	£	26,994	£ 52,029

B2 Assets No value to assets - see note 4 £3,299

B3 Liabilities	Fund to which liability relates	Amount due	When due
HMRC	Unrestricted	£ 522	April 2025
Un-cleared payments	Unrestricted	£ -	
	Total	£ 522	

date of audit by Mr R. M. C. Harvey, 5/6/25

Approved by the treasurer
on behalf of all the trustees

P C Blasby

See Independent Examiner's Report

Notes to these receipts and payment accounts

- 1 These accounts have been prepared in accordance with the Charity Commission recommended practice 'Accounting and Reporting' May 2007.
- 2 All amounts are to nearest whole £.
- 3 Families Matter has no Endowment funds or investments.
- 4 The only tangible assets are office equipment which are written-off over four years at 25% per year of the original price.
- 5 The expenditure by the office is for courses, one to one support, admin support, support of shortfalls in funding and payments to HMRC.
- 6 Families Matter is committed to providing a professional service and this year £1049 was spent on staff training.
- 7 Families Matter employs one member of staff on an annual basis, a number of sessional staff whose payments are arranged termly and a large number of volunteers who only receive expenses.
- 8 A reserve fund has been established which is reviewed each year.
- 9 The Trustees have not claimed any personal expenses again this year.
- 10 Families Matter thanks Mike Harvey for auditing our accounts and his advice.
- 11 Families Matter would like to thank the following people and companies for their continued financial support and in many other ways;
Hythe United Reformed Church for their continued support of the FM project.
Waterside Community Fund for their support to the FM project.
Barker Mills for their support to the FM project
Beaulieu Beaufont for their support to the FM project
NFDC for their support to the FM project
ESSO for their support to the FM project
Charles Burnett for their support to the FM project
Malcolm Wade for his support to the FM project
Soveriegn for their support to the FM project
And many other donations, including from individuals, that all ensures that this service to the community can continue.



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 st	Month April	Year 2024		Day 31 st	Month March	Year 2025

Section A Reference and administration details

Charity name

Families Matter at Hythe United Reformed Church

Other names charity is known by

Registered charity number (if any)

1097108

Charity's principal address

Cornerstone
 Hythe United Reformed Church
 Hythe, Southampton
Postcode SO45 4BR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Blasby	Chairman		Charity Members
2	Beverley Hall	Secretary		Charity Members
3	Peter Blasby	Treasurer		Charity Members
4	Margaret Yapp			Charity Members
5	Joy Drake			Charity Members
6	Nick Tustian			Charity Members
7	Carol Lee			Charity Members
8	Derek Olden			Charity Members

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Families Matter maintains a full set of policies and procedures

Families Matter works with two other local charities, The Handy Trust and Youth and Families Matter and some statutory bodies

We have working agreements with The Handy Trust

All major systems and procedures are the result of collective management discussion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance public education and awareness in the promotion of good parenting and other areas of family life and to build self-confidence and resilience. This is achieved through the provision of support, training, advice and information.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Parenting courses, group activities, one to one support, working in schools and other places.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Families Matter does not supply grants to other people or organisations

Families Matter do not have an investment policy

Families Matter relies to a great extent on volunteers to provide much of the service provision and to support our paid workers

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Over 200 families helped during the year which equates to 700 people

Active response to an increased need in the area of children and young people's mental health

Again a big number of children mentoring after OTRT in the senior schools, 19 pupils this year

An increase in parents attending parenting courses and a pilot group set up in a Primary school for parents to support them with daily challenges.

A new extended program and also a new WhatsApp group set up to support members in the Women's Wellbeing group.

A new course "Healthy Relationships Awareness" started in January 2025.

Section E

Financial review

Brief statement of the charity's policy on reserves

Many years ago, we took the decision to start a reserve fund which has grown over the years and now represents almost six months of our expenditure. We will continue to grow the fund.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding – Waterside Community Fund, Hampshire County Council, New Forest District Council, plus many smaller amounts coming from other sources including fundraising which all help to maintain this work.

Feedback from all areas of work shows the need and the success of our work.


Families Matter does not have an investment policy.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Blasby	
Position (eg Secretary, Chair, etc)	Chair	
Date	27.06.2025	

FAMILIES MATTER AT HURC

England & Wales - Charity number 1097108

Accounts

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Association
Trustee selection methods	Elected by members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Families Matter maintains a full set of policies and procedures

Families Matter works with two other local charities, The Handy Trust and Youth and Families Matter and some statutory bodies

We have working agreements with The Handy Trust

All major systems and procedures are the result of collective management discussion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance public education and awareness in the promotion of good parenting and other areas of family life and to build self-confidence and resilience. This is achieved through the provision of support, training, advice and information.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Parenting courses, group activities, one to one support, working in schools and other places.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Families Matter does not supply grants to other people or organisations

Families Matter do not have an investment policy

Families Matter relies to a great extent on volunteers to provide much of the service provision and to support our paid workers

Section D Achievements and performance

Summary of the main achievements of the charity during the year

188 families helped during the year which equates to 630 people

Active response to an increased need in the area of children and young people's mental health

A big increase in mentoring after OTRT in the senior schools, 22 pupils this year

An increase in parents attending parenting courses and a pilot group set up in a Primary school for parents to support them with daily challenges.

A new extended program and also a new WhatsApp group set up to support members in the Women's Wellbeing group.

Section E Financial review

Brief statement of the charity's policy on reserves

Many years ago, we took the decision to start a reserve fund which has grown over the years and now represents almost six months of our expenditure. We will continue to grow the fund.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding – Waterside Community Fund, Children in Need, Hampshire County Council, New Forest District Council, plus many smaller amounts coming from other sources including fundraising which all help to maintain this work.

Feedback from all areas of work shows the need and the success of our work.

Families Matter does not have an investment policy.

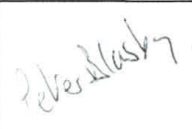
Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Blasby	
Position (eg Secretary, Chair, etc)	Chair	
Date	27.06.2024	

FAMILIES MATTER AT HYTHE URC

Charity No 1097108

RECEIPTS AND PAYMENTS ACCOUNT 1/4/23 to 31/3/24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
A1 Receipts				
Donations	£ 2,557	£ -	£ 2,557	£ 2,875
Hythe URC	£ 42	£ -	£ 42	£ -
Waterside Com Fd	£ 30,000	£ -	£ 30,000	£ 25,000
Bank interest	£ 1,260	£ -	£ 1,260	£ 412
SWANS	£ -	£ 732	£ 732	£ 14
BBC CIN	£ -	£ 10,000	£ 10,000	£ 10,475
Huddle	£ -	£ 288	£ 288	£ 1,500
OTRT	£ -	£ 4,627	£ 4,627	£ 2,964
NLCF	£ -	£ 5,500	£ 5,500	£ -
Sovereign	£ -	£ 1,000	£ 1,000	£ -
Total	£ 33,859	£ 22,146	£ 56,005	£ 43,240

A3 payments

Office costs, note 5	£ 33,667	£ -	£ 33,667	£ 30,892
SWANS	£ -	£ 162	£ 162	£ 172
BBC CIN	£ -	£ 13,630	£ 13,630	£ 8,012
Huddle	£ -	£ 1,931	£ 1,931	£ 1,297
OTRT	£ -	£ 4,626	£ 4,626	£ 3,569
NLCG	£ -	£ 1,181	£ 1,181	£ -
Sovereign	£ -	£ 367	£ 367	£ -
Total	£ 33,667	£ 20,349	£ 54,016	£ 43,942

A4 Accounts & cash funds 1 April 2023

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 37,662	£ 12,833	£ 50,495	£ 50,495
Reserve Fund	£ -	£ 15,887	£ 15,887	£ 15,887
Petty cash	£ -	£ -	£ -	£ -
Total	£ 37,672	£ 28,720	£ 66,392	£ 66,392

A5 Accounts & cash funds 31 March 2024

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 31,204	£ 8,003	£ 39,207	£ 50,495
Reserve Fund	£ -	£ 22,957	£ 22,957	£ 15,887
Petty cash	£ -	£ -	£ -	£ -
Total funds	£ 31,214	£ 30,960	£ 62,174	£ 66,392

Section B Statement of assets and liabilities at 31 March 2024

	unrestricted funds	restricted funds	Total funds
B1 Accounts & cash funds			
Current account	£ 10	£ -	£ 10
Deposit account	£ 31,204	£ 8,003	£ 39,207
Reserve Fund	£ -	£ 22,957	£ 22,957
Petty cash	£ -	£ -	£ -
Total	£ 31,214	£ 30,960	£ 62,174

B2 Assets No value to assets - see note 4 £ 818

B3 Liabilities	Fund to which liability relates	Amount due	When due
HMRC	Unrestricted	£ 256	April 2024
Un-cleared payments	Unrestricted	£ -	April 2024
	Total	£ 256	

21st June 2024

date of audit by Mr R. M. C. Harvey

Approved by the treasurer
on behalf of all the trustees

P C Blasby

See Independent Examiner's Report

Notes to these receipts and payment accounts

- 1 These accounts have been prepared in accordance with the Charity Commission recommended practice 'Accounting and Reporting' May 2007.
- 2 All amounts are to nearest whole £.
- 3 Families Matter has no Endowment funds or investments.
- 4 The only tangible assets are office equipment which are written-off over four years at 25% per year of the original price.
- 5 The expenditure by the office is for courses, one to one support, admin support, support of shortfalls in funding and payments to HMRC.
- 6 Families Matter is committed to providing a professional service and this year £1008 was spent on staff training.
- 7 Families Matter employs one member of staff on an annual basis, a number of sessional staff whose payments are arranged termly and a large number of volunteers who only receive expenses.
- 8 Your reserve fund is reviewed each year.
- 9 The Trustees have not claimed any personal expenses again this year.
- 10 Families Matter thanks Mike Harvey for auditing our accounts and his advice.
- 11 Families Matter would like to thank the following people and companies for their continued financial support and in many other ways;
- 12 Hythe United Reformed Church for their continued support of the FM project.
In providing office space, heat and lighting and rooms for the work
- 13 Waterside Community Fund for their continued support to the FM project.
- 14 BBC Children in Need fund for their three year commitment to the FM project
- 15 HCC for their support of the OTRT project
- 16 NLCF for their support
- 17 Sovereign Housing for their support
- 18 Barker Mills for their support to the FM project
- 19 And many other donations that all ensure that this service can continue.

FAMILIES MATTER AT HURC

England & Wales - Charity number 1097108

Accounts



Trustees' Annual Report for the period

Period start date			Period end date				
From	1st	April	2022	To	31st	March	2023

Section A Reference and administration details

Charity name **Families Matter at Hythe United Reformed Church**

Other names charity is known by

Registered charity number (if any) **1097108**

Charity's principal address

Cornerstone
Hythe United Reformed Church
Hythe, Southampton
Postcode SO45 6BR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Blasby	Chairman		Charity members
2	Joan Shewry	Secretary		Charity members
3	Peter Blasby	Treasurer		Charity members
4	Beverley Hall			Charity members
5	Margaret Yapp			Charity members
6	Joy Drake			Charity members
7	Barbara Coulthard			Charity members
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Families Matter maintains a full set of policies and procedures
Families Matter works with two other local charities, The Handy Trust and Youth and Families Matter and some statutory bodies
We have working agreements with The Handy Trust
All major systems and procedures are the result of collective management discussion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	To advance public education and awareness in the promotion of good parenting and other areas of family life and to build self confidence and resilience. This is achieved through the provision of support, training, advice and information.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Parenting courses, group activities, one to one support, working in schools and other places. The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Families Matter does not supply grants to other people or organisations

Families Matter do not have an investment policy

Families Matter relies to a great extent on volunteers to provide much of the service provision and to support our paid workers

Section D Achievements and performance

Summary of the main achievements of the charity during the year

179 families helped during the year which equates to 540 people

Active response to an increased need in the area of children and young people's mental health

A big increase in mentoring after OTRT in the senior schools, 20 pupils this year

An increase in parents attending parenting courses and a pilot group set up in a Primary school for parents to help them manage their children's angry feelings

New WhatsApp groups set up to support members in the SWANs group and Our Time

Section E Financial review

Brief statement of the charity's policy on reserves

Many years ago we took the decision to start a reserve fund which has grown over the years and now represents four months of our expenditure. We will continue to grow the fund.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding – Dibden Allotment Fund, Children in Need, Hampshire County Council, New Forest District Council, plus many smaller amounts coming from other sources including fundraising which all help to maintain this work.

Feedback from all areas of work shows the need and the success of our work.

Families Matter does not have an investment policy.


Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	Peter Blasby
Position (eg Secretary, Chair, etc)	Chair
Date	27.06.2023

FAMILIES MATTER AT HYTHE URC

Charity No 1097108

RECEIPTS AND PAYMENTS ACCOUNT 1/4/22 to 31/3/23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
A1 Receipts				
Donations	£ 2,875	£ -	£ 2,875	£ 11,393
Hythe URC	£ -	£ -	£ -	£ -
Dibden Allotments	£ 25,000	£ -	£ 25,000	£ 5,000
Bank interest	£ 412	£ -	£ 412	£ 12
SWANS	£ -	£ 14	£ 14	£ 26
BBC CIN	£ -	£ 10,475	£ 10,475	£ 10,000
Huddle	£ -	£ 1,500	£ 1,500	£ 70
Dementia	£ -	£ 22	£ 22	£ 4,050
Puppets	£ -	£ -	£ -	£ -
Support	£ -	£ -	£ -	£ 73
OTRT	£ -	£ 2,964	£ 2,964	£ 2,404
Total	£ 28,287	£ 14,975	£ 43,263	£ 24,928

A3 payments

Office costs, note 5	£ 30,892	£ -	£ 30,892	£ 29,322
SWANS	£ -	£ 172	£ 172	£ 369
BBC CIN	£ -	£ 8,012	£ 8,012	£ 7,592
Huddle	£ -	£ 1,297	£ 1,297	£ 471
Dementia	£ -	£ 4,953	£ 4,953	£ 1,249
Support	£ -	£ 1,097	£ 1,097	£ 765
OTRT	£ -	£ 3,569	£ 3,569	£ 2,194
Total	£ 30,892	£ 19,100	£ 49,992	£ 41,962

A4 Accounts & cash funds 1 April 2022

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 37,662	£ 12,833	£ 50,495	£ 67,529
Reserve Fund	£ -	£ 15,887	£ 15,887	£ 15,064
Petty cash	£ -	£ -	£ -	£ -
Total	£ 37,672	£ 28,720	£ 66,392	£ 82,603

A5 Accounts & cash funds 31 March 2023

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 35,187	£ 8,579	£ 43,766	£ 50,495
Reserve Fund	£ -	£ 16,867	£ 16,867	£ 15,887
Petty cash	£ -	£ -	£ -	£ -
Total funds	£ 35,197	£ 25,446	£ 60,643	£ 66,392

**Independent examiner's report of the
accounts of Families Matter at Hythe
United Reformed Church**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Families Matter at Hythe United Reformed Church

On accounts for the year
ended

31/03/23

**Charity no
(if any)**

1097108

Set out on pages

One page

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention that needs attention, in fact the accounts were well presented and the procedures used in preparing and maintaining the accounts were comprehensive and transparent. In light of this I have not had reason to raise any items and hence I have not used the 'Section B – Disclosure'.

Signed:



Date:

05/05/23

Name:

Ronald Michael Colliss Harvey

**Relevant professional
qualification(s) or body
(if any):**

Chartered Mechanical Engineer, M.I.Mech.E, B Sc (Eng)

FAMILIES MATTER AT HURC

England & Wales - Charity number 1097108

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1st	April	2020	To	31st	March	2021

Section A Reference and administration details

Charity name	Families Matter at Hythe United Reformed Church
Other names charity is known by	
Registered charity number (if any)	1097108
Charity's principal address	Cornerstone
	Hythe United Reformed Church
	Hythe, Southampton
	Postcode SO45 6BR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Blasby	Acting Chairman		Charity members
2	Joan Shewry	Secretary		Charity members
3	Peter Blasby	Treasurer		Charity members
4	Beverley Hall			Charity members
5	Kay Keen			Charity members
6	Joy Drake			Charity members
7	Barbara Coulthard			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

	Name	Dates acted if not for whole year		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Elected by members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Families Matter maintains a full set of policies and procedures

Families Matter works with two other local charities, The Handy Trust and Youth and Families Matter and some statutory bodies

We have working agreements with The Handy Trust

All major systems and procedures are the result of collective management discussion

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance public education and awareness in the promotion of good parenting and other areas of family life and to build self confidence and resilience. This is achieved through the provision of support, training, advice and information..

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Parenting courses, group activities, one to one support, working in schools and other places.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Families Matter does not supply grants to other people or organisations

Families Matter do not have an investment policy

Families Matter relies to a great extent on volunteers to provide much of the service provision and to support our paid workers

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Over 900 individuals helped by Families Matter, a record number

Very successful Care parcels, packed lunches, creative boxes and Christmas parcel schemes during lockdown

Last years children successfully transitioned and settling well in their senior schools September 2020 and 40 children On the Right Track this year

Successful mentoring for 15 children. 81% of these helped to build more positive relationships with their parents and 80% happier in school

The flexibility of Families Matter and its groups in unprecedented conditions.

Section E

Financial review

Brief statement of the charity's policy on reserves

Many years ago we took the decision to start a reserve fund which has grown over the years and now represents six months of our expenditure. We will continue to grow the fund.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding -Children in Need, Dibden Allotments Charity, Hampshire County Council, New Forest District Council, Hythe United Reformed Church plus many smaller amounts coming from other sources including fundraising which all help to maintain this work.

Feedback from all areas of work shows the need and the success of our work.

Families Matter does not have an investment policy

Section F**Other optional information**

--

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Peter Blasby

Full name(s) Peter Blasby

Position (eg Secretary, Chair, etc) Acting Chair

Date 18th June 2021

FAMILIES MATTER ACHIEVEMENTS

At least 200 families were impacted during the year by our various groups and activities.
The figures are shown below

Activity/group	Number of families helped	Estimated number of people helped
On the Right Track	40	160
School mentoring	15	60
Family Support 1:1	11	44
Parenting courses	9	36
SWANS	5	20
Autism drop in	6	24
Women's wellbeing	25	100
Our Time	9	18
Memory group	8	16
Christmas parcels scheme	65	260
Food parcels	41	164
Creative boxes	15	60
total		900+

RECEIPTS AND PAYMENTS ACCOUNT 1/4/20 to 31/3/21

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Total funds	Last year
A1 Receipts				
Donations	£ 7,962	£ -	£ 7,962	£ 3,015
Hythe URC	£ -	£ -	£ -	£ 1,320
Dibden Allotments	£ 19,000	£ -	£ 19,000	£ 20,000
Bank interest	£ 36	£ -	£ 36	£ 112
SWANS	£ -	£ -	£ -	£ 785
WASSP	£ -	£ -	£ -	£ -
BBC CIN	£ 375	£ 9,500	£ 9,875	£ 10,000
Huddle	£ -	£ 475	£ 475	£ 6,978
Bubble	£ -	£ 1,031	£ 1,031	£ -
Dementia	£ -	£ 2,182	£ 2,182	£ 9,128
Puppets	£ -	£ -	£ -	£ 6
Support	£ 250	£ 4,750	£ 5,000	£ -
OTRT	£ -	£ -	£ -	£ 2,347
Total	£ 27,624	£ 15,876	£ 43,499	£ 39,723

A3 payments

Office costs, note 5	£ 21,456	£ -	£ 21,456	£ 21,529
SWANS	£ -	£ 28	£ 28	£ 931
BBC CIN	£ -	£ 9,669	£ 9,669	£ 10,264
Huddle	£ -	£ -	£ -	£ 6,458
Bubble	£ -	£ 122	£ 122	£ 235
Dementia	£ -	£ 274	£ 274	£ 806
Support	£ -	£ 2,962	£ 2,962	£ -
OTRT	£ -	£ 1,729	£ 1,729	£ 1,597
Total	£ 21,456	£ 14,783	£ 36,239	£ 41,820

A4 Accounts & cash funds 1 April 2020

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 43,910	£ 16,358	£ 60,268	£ 52,258
Reserve Fund	£ -	£ 14,354	£ 14,354	£ 7,703
Petty cash	£ -	£ -	£ -	£ -
Total	£ 43,920	£ 30,712	£ 74,632	£ 59,971

A5 Accounts & cash funds 31 March 2021

Cheque account	£ 10	£ -	£ 10	£ 10
Deposit account	£ 50,079	£ 17,450	£ 67,528	£ 60,268
Reserve Fund	£ -	£ 15,064	£ 15,064	£ 14,354
Petty cash	£ -	£ -	£ -	£ -
Total funds	£ 50,089	£ 32,514	£ 82,603	£ 74,632

Section B Statement of assets and liabilities at 31 March 2021

B1 Accounts & cash funds	unrestricted funds	restricted funds	Total funds
Current account	£ 10	£ -	£ 10
Deposit account	£ 50,079	£ 17,450	£ 67,528
Reserve Fund	£ -	£ 15,064	£ 15,064
Petty cash	£ -	£ -	£ -
Total	£ 50,089	£ 32,514	£ 82,603

B2 Assets No value to assets - see note 4 £ 442

B3 Liabilities	Fund to which liability relates	Amount due	When due
HMRC	Unrestricted	£ 132	April 2021
Un-cleared payments	Unrestricted	£ -	April 2021
	Total	£ 132	

Approved by the treasurer
on behalf of all the trustees

P C Blasby

date of audit by Mr R. M. C. Mike Harvey
10th May 2021

See Independent Examiner's Report

Notes to these receipts and payment accounts

- 1 These accounts have been prepared in accordance with the Charity Commission recommended practice 'Accounting and Reporting' May 2007.
- 2 All amounts are to nearest whole £.
- 3 Families Matter has no Endowment funds or investments.
- 4 The only tangible assets are office equipment which are written-off over four years at 25% per year of the original price.
- 5 The expenditure by the office is for courses, one to one support, puppets project, crèche support work, support of shortfalls in funding and payments to HMRC.
- 6 Families Matter is committed to providing a professional service and this year £150 was spent on staff training.
- 7 Families Matter employs one member of staff on an annual basis, a number of sessional staff whose payments are arranged termly and a large number of volunteers who only receive expenses.
- 8 A reserve fund has been established which is reviewed each year.
- 9 The Trustees have not claimed any personal expenses again this year.
- 10 Families Matter thanks Mike Harvey for auditing our accounts and his advice.
- 11 Families Matter thanks Oliver Milton for his technical expertise with our computers.
- 11 Families Matter would like to thank the following people and companies for their continued financial support and in many other ways;
 - A - Hythe United Reformed Church for their continued support of the FM project.
 - B - Dibden Allotment Fund for their three year commitment to the FM project.
 - c - Children in Need fund for their three year commitment to the FM project
 - C - Hampshire County Council.
 - D - New Forest District Council
 - E - Esso Petroleum
 - F - Malcolm Wade - County Councillor.
 - F - Peter and Mary York for their support
 - G - And many other donations that all ensure that this service can continue.

Independent examiner's report of the accounts of Families Matter at Hythe United Reformed Church

Report to the trustees/ members of	Families Matter at Hythe United Reformed Church		
On accounts for the year ended	31 March 2021	Charity no (if any)	1097108
	Set out on pages One page		

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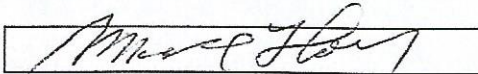
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Signed:



Date:

10 May 2021

Name:

Ronald Michael Colliss Harvey

**Relevant professional
qualification(s) or body
(if any):**

Chartered Mechanical Engineer, M.I.Mech.E, B Sc (Eng)

Address:

26 Velsheda Court, Hythe Marina Village, Hythe, SO45 6DW