

Hampton Community Sports Association Annual General Meeting - Chairman's Annual Statement 2020/21

Introduction

As Chairman since December in 2005 I have seen many changes and improvements at the Hampton Sports Facility over 16 years and this is my last statement as the retiring chairman. In the 17 years with the HCSA, there has been success with various projects to improve community participation in sport and schemes to improve the quality of facilities provided.

I can look back with satisfaction on many achievements and HCSA team's work in development implementing facility changes improving the variety of sports and recreation available to the community.

The HCSA itself has been in existence for 19 years enabling thousands of residents of all abilities, age and gender to participate in community sport and recreation. The HCSA team of dedicated volunteers has worked tirelessly to improved access giving up their free time to support and sustain sports participation in a growing community with 2000 users accessing the facility seven days a week.

There have been significant improvements to the facilities over the last year specifically the new lighting system, new fencing around the Astro- turf and new CCTV improving security around the facility. There has also been a series of new signs and notices to improve information for users accessing the facility. There is also additional storage for clubs and all lighting systems are now fully functional. The new lease is still awaited from PCC that secures the facilities in the community until December 2032 and a plan for lease payments is still awaited.

Unfortunately, the COVID-19 pandemic has had a significant impact on the access and use of the facilities due to national lockdowns and local restrictions from March 2020 to June 2021. HCSA implemented a number of changes to meet COVID rules to limit spread of infection and allow some form of sports activity for the community to access. This in turn has in short to medium term affected income streams but since lockdowns have been lifted income and participation in various sports is steadily improving.

Vijay: - Vice Chairman/Acting Chairman (October 20 to date) has supported me in my role as Chair and identifying opportunities for improvements and managing payment issues with services. Vijay has been a driving force carrying out maintenance tasks to keep the HCSA facilities in good condition including a recent community maintenance day. He also led the project for replacement of the CCTV and fencing transforming the appearance and the quality of the HCSA facilities.

Alan - His experience as an accountant has put the HCSA on a firm financial platform and as a trustee ensured decisions around income and expenditure follows a process of accountability. His support and guidance on all financial matters has been appreciated specifically during the pandemic.

Jay - Secretary who has done a great job of managing the invoicing administration and has kept the facility looking nice through her cleaning maintenance of the facilities. Jay has indicated she is standing down from her role at the AGM and personally I would like to thank her for the support afforded me over many years that has help sustain the HCSA. I wish her well in her future ventures and certain she will be a success in future roles.

Lee - As member has supported me in my role as Chair over many years offering guidance and advice to support the development of the HCSA into Active Hampton in 2016

Kevin - Site security - Thank you to his efforts to keep the site secure and opening and closing the facility when required.

Chas Ryan - Outgoing Chairman - October 21



Hampton Community Sports Association 1097095

Receipts and payments accounts

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Income from Facilities Hire	29,303	-	-	29,303	9,800
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,303	-	-	29,303	9,800
A2 Asset and investment sales, (see table).					
COIF Investment	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,303	-	-	29,303	9,800
A3 Payments					
Running Costs	11,252	-	-	11,252	19,304
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	11,252	-	-	11,252	19,304
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,252	-	-	11,252	19,304
Net of receipts/(payments)	18,051	-	-	18,051	9,504
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,691	-	-	13,691	23,195
Cash funds this year end	31,742	-	-	31,742	13,691

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		31,742	-	-
			-	-
		-	-	-
	Total cash funds	31,742	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
	COIF Cash Fund	100	-	100
			-	-
			-	-
			-	-
			-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Alan Macalister	30/09/2022
		1		

Independent examiner's report to the trustees of Hampton Community and Sports Association

I report to the trustees on my examination of the accounts of the Hampton Community and Sports Association for the year ended 30 November 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

Leigh Robertson

Relevant professional qualification or membership of professional bodies (if any):

Address:

10D Victoria Road
Finsbury Park
London N4 3SQ

Date: 30/09/22