BILAL MASJID TRUST (GREENFORD)

England & Wales · Charity number 1097074

Details

Other names	GREENFORD ISLAMIC WELFARE ASSOCIATION
Status	Registered
Legal form	Other
Registered	2003-04-15
Register	View on the Charity Commission register

Contact

Address	82-86 Horsenden Lane North Horsenden Lane North Greenford
Phone	02034895589
Email	info@bilalmasjid.co.uk
Website	bilalmasjid.co.uk

Activities

Objects: IN THE UK AND IN PARTICULAR THE LONDON BOROUGH OF EALING:1. TO ADVANCE THE RELIGION OF ISLAM.2. TO ADVANCE THE EDUCATION OF BRITISH MUSLIMS OF ALL AGES IN ARABIC, ENGLISH, MATHS AND THE RELIGION OF ISLAM.3. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF MUSLIMS WHO BY REASON OF THEIR AGE, YOUTH INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES HAVE NEED OF SUCH FACILITIES.4. THE RELIEF OF POVERTY, SICKNESS AND DISTRESS IN PARTICULAR BY THE PROVISION OF ADVICE SERVICES.

Activities: ISLAMIC ACTIVITIES FOR COMMUNITY IN GREENFORD AND SURROUNDING AREAS

Classification

- **How:** Makes Grants To Organisations, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups

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Geography

- **Area of benefit:** UK AND IN PARTICULAR THE LONDON BOROUGH OF EALING
- Ealing

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£260,889	£225,471	-	-
2023-12-31	£288,691	£195,909	-	-
2023-01-01	£274,479	£165,124	-	-
2022-01-01	£276,628	£156,561	-	-
2021-01-01	£223,244	£124,949	-	-

Trustees

Name	Role	Appointed
Abdul Wahab		2013-12-16
MOHAMMAD ARSHAD		
MR SALAH UDDIN		
SHARJEEL AHMAR		2013-12-16
mohamed Khan		2011-05-27

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BILAL MASJID TRUST (GREENFORD)

England & Wales - Charity number 1097074

Accounts

ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

Contents of the Financial Statements for the Period 1 January 2024 to 31 December 2024

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

The trustees present their report with the financial statements of the charity for the period 1 January 2024 to 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

History of the Charity:

Bilal Masjid Trust (Greenford), formerly known as Greenford Islamic Welfare Association (GIWA), was established over 20 years ago on 15th April 2003. The primary purpose at the time was to provide a place for daily congregational prayers, Jummah (Friday) prayer and religious classes for Muslim children. However, nobody envisaged at the time that this was the birth of one of the key Masjid in Greenford.

It commenced in 2003 by hiring a small garage behind the shops, which was situated at 1290A Horsenden Lane North. Then as the community grew and the demand increased, some key community Brothers & Sisters took the courage to purchase 2 Shops on Horsenden Lane North in March 2010, where Masjid is established today.

In December 2014, the community took the opportunity to purchase a next-door shop where the existing Masjid is standing on 82-86 Horsenden Lane North. In 2018 - 2019 Masjid went through significant expansion work.

At that time, we rented the properties for our Imams' accommodation and paid thousands of pounds each month on rent. We were actively looking for premises nearby where it is easy for Imam to travel to the Masjid. By the Will of Almighty, one of the upstairs flats came for sale, and Masjid grabbed the opportunity to purchase the flat.

In March 2021, Masjid purchased a flat 88A Horsenden Lane North to accommodate our Imam. And the journey of the Masjid is still continued.

OBJECTIVES AND ACTIVITIES
Objectives and aims
We continue to focus on the aims and objectives of the charity, all the below activities are in line with the aims of the charity as outlined in the constitution (Point C)

Significant activities

- Masjid to allow congregational prayers 7 days a week 365 days a year
- Part time Islamic education for children between the ages of 5 and 16 years for children
- Sadaqah collection and distribution
- Marriage counselling provided by our religious scholars
- Advice and counselling
- Adult Arabic and Islamic educational classes taught by religious teachers
- Youth Activity organised by few brothers to engage the youth of Greenford with Masjid

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

ACHIEVEMENT AND PERFORMANCE

As trustees of the Masjid, it is our responsibility to provide a comprehensive overview of the achievements and performance of the Masjid during the reporting period. We are proud to present this report, highlighting the significant accomplishments and progress made by the Masjid in fulfilling its mission and serving the community.

1. Expansion and Renovation:

During the year, the Masjid continued to enhance its facilities to meet the needs of the community. A new sign board was installed to improve visibility, and cladding was added to the outside wall to enhance the appearance of the building. An awning was also fitted, and a pergola was constructed in the backyard to provide shelter for worshippers during rain, snow, and other adverse weather conditions. These improvements have created a more welcoming and practical environment for all attendees.

BILAL MASJID TRUST (GREENFORD) ANNUAL EVENTS

In 2024, Bilal Masjid organised a wide range of programs and events aimed at enriching the spiritual, educational, and social lives of our community members. These initiatives focused on youth engagement, religious learning, and community building, while also strengthening our ties with wider society. Below is an overview of the key activities conducted throughout the year:

Below is an overview of the key activities conducted throughout the year:

1. Youth Dodgeball (3rd February 2024)

The year began with a fun and energetic dodgeball session, followed by a talk and lunch. Around **45 young people** attended, making it a lively and engaging start to the year.

2. Ramadan Iftars and Programs (March–April 2024)

Special iftars were organised for youth and Madrasah students during Ramadan, with approximately **80 boys** and **30 girls** attending. In addition, an iftar was arranged for **around 100 women from the community**, creating a warm and welcoming space for sisters to come together. Multiple scholarly programs were also hosted, featuring respected speakers such as **Sheikh Haris** and **Sheikh Sulaiman Khatani**, who inspired the congregation with beneficial reminders and guidance.

3. Wembley Stadium Visit (16th April 2024)

Youth members visited Wembley Stadium as part of the FA Muslim Coaches initiative, offering them a unique experience that combined sports and leadership development.

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

4. Youth BBQ (April 2024)

A youth BBQ and talk were organised to promote social interaction and provide a relaxed environment for young people. Around **70 participants** attended, enjoying food, discussion, and community spirit.

5. Inter-Madrasah Cricket Tournament (May 2024)

Students from Bilal Masjid took part in an inter-Madrasah cricket competition alongside other local Madrasahs. The event encouraged healthy competition, teamwork, and the development of sporting skills.

6. Youth FootGolf (May 2024)

A creative and engaging youth event where participants enjoyed a day of FootGolf, followed by a talk and lunch. Around **30 attendees** took part in this unique activity.

7. Madrasah Football Tournament (June 2024)

The Football Association (FA) organised a football tournament for Madrasahs across the local area, in which Bilal Masjid students actively participated. This provided an excellent opportunity for our students to showcase their talents, teamwork, and community spirit.

8. Eid Fair (June 2024)

Bilal Masjid supported the local Eid Fair, helping to create a joyful community celebration filled with food, stalls, and family-friendly activities..

9. School Visit (3rd July 2024)

Greenwood School visited Bilal Masjid, where students learned about the mosque, its role in the community, and Islamic practices, promoting understanding and interfaith awareness.

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10. Youth BBQ & Table Tennis (14th July 2024)

A youth program featuring a table tennis tournament, talk, and lunch brought together around 35 participants. The event provided both recreation and valuable guidance.

11. Madrasah Sports Day (July 2024)

The annual sports day gave Madrasah students a chance to participate in competitive and fun physical activities, encouraging teamwork and healthy living.

12. Community Safety Meeting (August 2024)
Bilal Masjid and Ealing Council held a safety meeting, addressing local issues and strengthening collaboration between the mosque and local authorities.

13. Scholar's Program with Moulana Sakib (24th August 2024)

The community benefited from an inspirational program by **Moulana Sakib**, who shared valuable Islamic knowledge and guidance.

14. Youth Archery (September 2024)

A youth program featuring archery, human table football, aeroball, lunch, and a talk attracted around **50 participants**. The event combined Sunnah sports with fun modern activities, creating an uplifting day.

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

15. Black Magic Talk (October 2024)

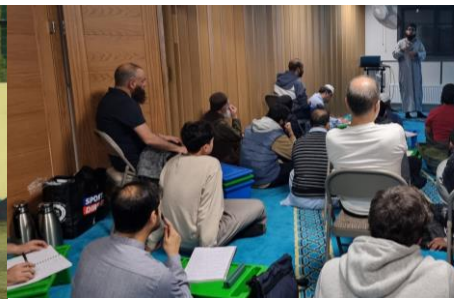
A community program addressing the topic of black magic was delivered, educating attendees on Islamic perspectives and practical solutions.

16. Annual General Meeting (October 2024)

The AGM provided transparency and accountability, giving community members updates on the Trust's work, finances, and future plans.

17. Youth Football Tournament (October 2024)

Another youth-focused sports initiative, this football tournament encouraged teamwork, competition, and community spirit.



18. Two-Year Adult Islamic Course (November 2024)

Bilal Masjid launched a two-year structured Islamic course for adults, providing an opportunity for in-depth learning and personal development.

19. Youth Dodgeball (November 2024)

A second dodgeball event was held for youth, following the success of the earlier session, further promoting active lifestyles and brotherhood.

20. Madrasah Jalsa (December 2024)

The year concluded with the Madrasah Jalsa, where students' achievements were celebrated. Certificates and awards were distributed, recognising their dedication and progress.

Conclusion

Through these events, Bilal Masjid has continued to play a central role in nurturing the faith, knowledge, and wellbeing of our community. From youth activities and educational programs to interfaith outreach and social initiatives, every effort was made to strengthen unity, inspire learning, and foster a sense of belonging. We are grateful to our dedicated volunteers, donors, and community members whose support made these achievements possible.

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Bilal Masjid Trust (Greenford)

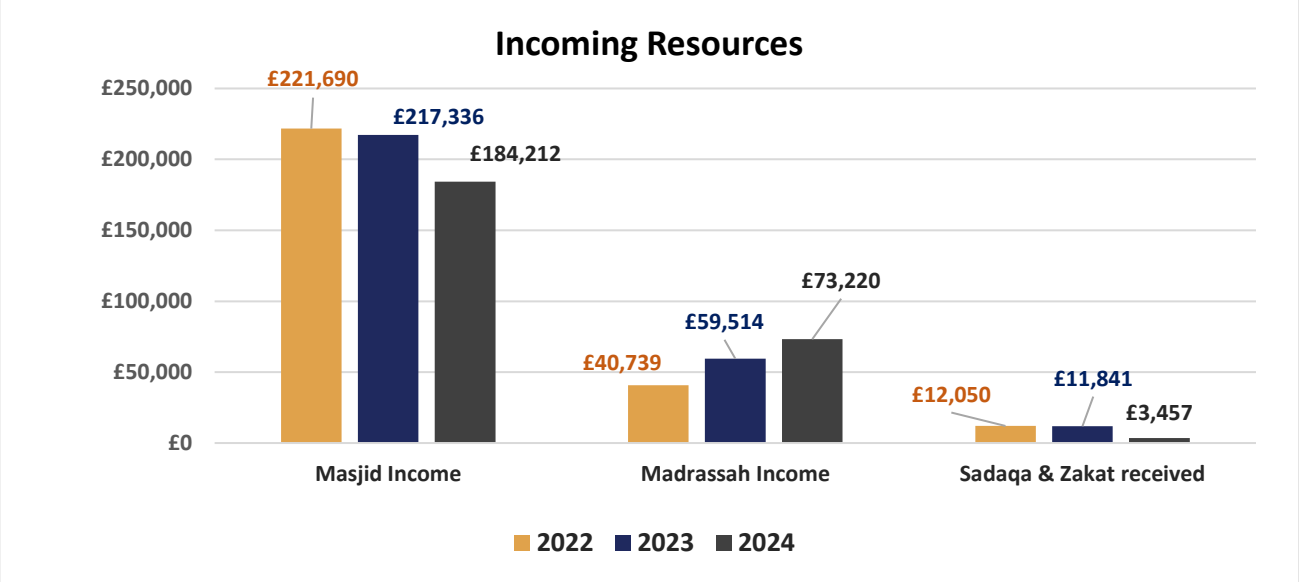
Report of the Trustees for the Period 1 January 2024 to 31 December 2024

FINANCIAL REVIEW

In this financial review, we present an overview of the Masjid's financial performance and stability for the reporting period. We aim to provide transparency and accountability regarding the management of funds entrusted to us by the community.

1. Income Sources

The Masjid's income primarily comprises donations from community members, including regular contributions, one-time donations, and fundraising efforts. We are grateful for the continued generosity of our community, which enables us to sustain our operations and undertake various initiatives for the benefit of the community. Masjid is using different card terminals such as Paya Charity, Sumup, Gocardless for direct debit and Stripe for online payments. As economy is getting cashless, most of the people prefer to pay via one of the above payment methods. Using the technology has played a great role in increasing the donations. All of the financial figures are presented on Detailed Statement of Financial Activities section of the accounts.



2. Financial Stewardship

As trustees, we are committed to ensuring the responsible and ethical stewardship of the Masjids's finances. We maintain accurate financial records and implement robust internal controls to safeguard the funds entrusted to us. We also engage independent examiner to conduct annual financial examination, ensuring transparency and accountability in our financial management practices.

3. Fundraising and Financial Sustainability

To ensure the long-term financial sustainability of the Masjid, we actively engage in fundraising efforts throughout the year. These efforts include organising fundraising events specially in last days of Ramadan, seeking donations from the members of community during Friday prayers and exploring other opportunities. We maintain open and transparent communication with the community regarding our financial needs and the impact of their contributions.

4. Going concern

As trustees, we have carefully evaluated the financial position of the Masjid to ensure its long-term sustainability and viability thorough review of the Masjid's financial statements, and funding sources to evaluate its financial health. This analysis includes assessing the adequacy of reserves, analysing income sources, and reviewing expenses to ensure financial sustainability.

We conduct scenario analysis, considering external factors such as economic conditions, changes in regulations, and community demographics. This proactive approach allows us to identify potential risks and develop strategies to mitigate them, ensuring the Masjid's ability to function as a going concern.

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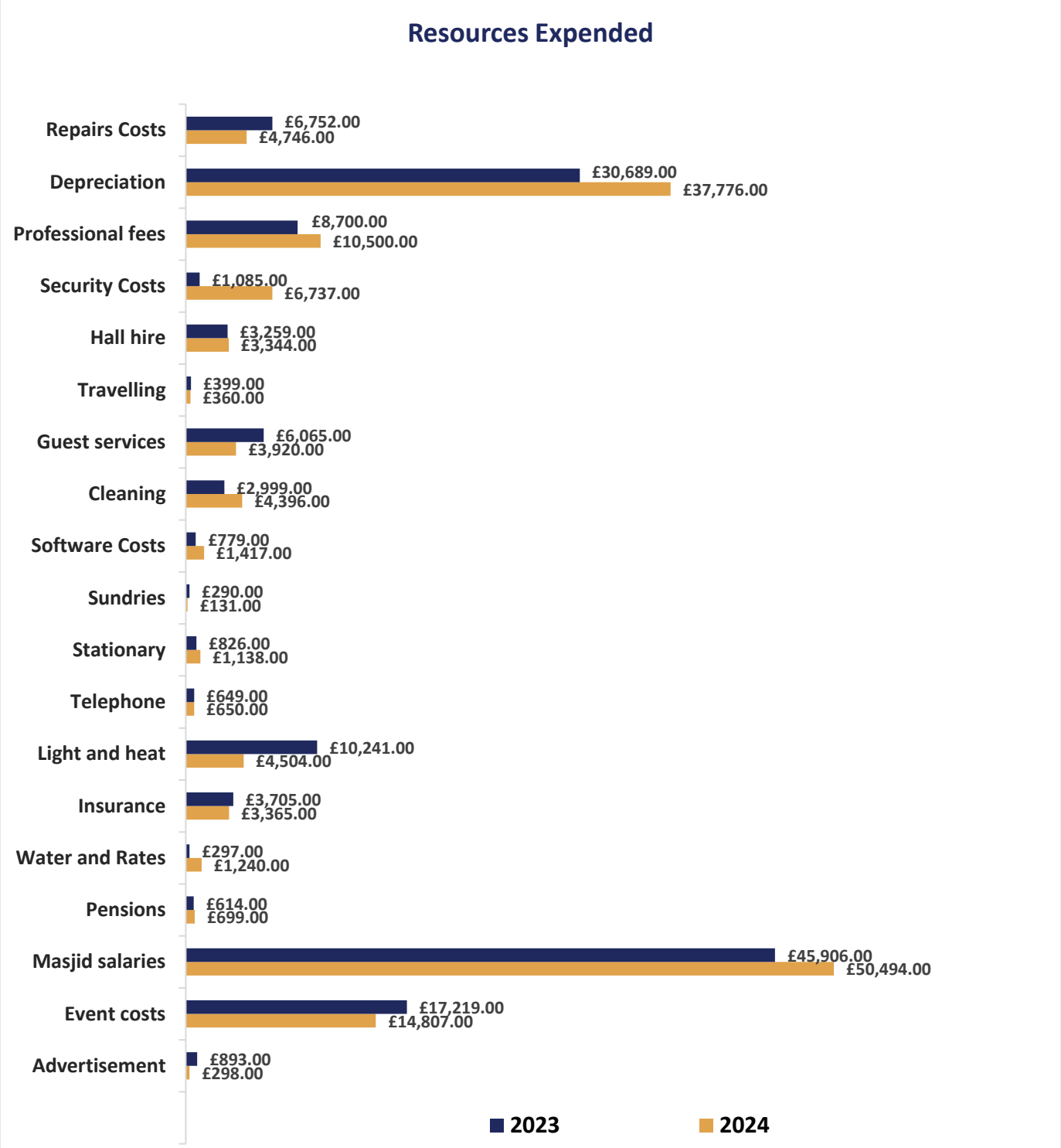
5. Expenditures

The Masjid's expenditures encompass a range of categories, including but not limited to:
Facility maintenance and utilities: This includes the costs associated with maintaining the Masjid premises, such as repairs, renovations, cleaning, and utility bills.
Staff salaries and benefits: To ensure efficient operations, we employ dedicated staff members who play essential roles in managing the Masjid's affairs, organising programs, and providing services to the community.
Administrative expenses: This includes expenses related to office supplies, communication services, accounting, and professional fees necessary for the smooth functioning of the masjid's administrative operations.



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Conclusion:
The Masjid's financial review for 2024 reflects our continued commitment to sound financial management, accountability, and transparency. We are deeply grateful for the ongoing support and generous contributions of our community members, which enable us to fulfil our mission and serve the needs of the community effectively.
As trustees, we remain dedicated to ensuring the **prudent and responsible use of funds**, maintaining long-term financial sustainability, and maximising the positive impact of our resources on the wider community.

Future Plans
The Trustees are committed to the ongoing development and growth of Bilal Masjid to ensure it continues to meet the needs of our growing congregation. In 2024, several major improvement projects were successfully completed, including:

1. Facility Upgrades

During the year, several key improvement projects were completed, including the installation of a **new signboard**, **stone cladding** on the front pillars, an **electric-powered awning** at the entrance, and a **retractable pergola** in the backyard. These upgrades have enhanced the Masjid's appearance, comfort, and functionality for worshippers.

Looking ahead, we plan to complete the **new flooring in the backyard** and are actively working towards the **purchase of the upstairs flat (82A)**. This new space will provide a **dedicated area for women** to pray and hold their own programs and gatherings. Funds are already being saved to support this important acquisition, which will further strengthen the Masjid's capacity to serve all members of our community.

2. Youth and Education

Recognising the importance of nurturing the spiritual and personal growth of our youth, Bilal Masjid continued to strengthen its educational and youth engagement programs throughout 2024. A variety of activities, including **sports events, trips, Islamic talks, and workshops**, were organised to help young people stay connected to the Masjid and develop a deeper understanding of their faith.
The **Youth Committee** remained active throughout the year, running regular programs such as **dodgeball, football, table tennis, archery, and Ramadan iftars**, which together attracted strong participation from across the community.
In addition, the **Madrasah** continued to provide high-quality Qur'an and Islamic Studies education to **169 students**, supported by **15 dedicated teachers**.
Looking ahead, we aim to **further expand our educational offerings**, including developing structured **courses for teenagers** and more advanced Islamic learning opportunities for adults. The Trust also remains committed to establishing a **dedicated youth and learning space** near the Masjid in the coming years, to serve as a centre for both spiritual and personal development.

3. Community Services
Our commitment to serving the community remains central to our mission. Throughout 2024, Bilal Masjid continued to provide social welfare initiatives, including support for vulnerable families and community engagement programs during key Islamic occasions.
During Ramadan 2024, the Masjid hosted daily iftars and dinners for approximately 125 brothers and elders throughout the month. In the last ten nights, suhoor was also provided for those observing i'tikaf, ensuring they were well cared for during their spiritual retreat.
We are particularly pleased to see the increased participation of women in the spiritual and educational life of the Masjid. Several women's gatherings and workshops were successfully held this year, including a ladies' iftar attended by around 100 sisters. As part of our future plans, the Trust is preparing to purchase the upstairs flat (82A), which will be developed into a dedicated prayer and activity area for women, allowing them to worship and host their own programs in comfort and privacy.
Looking forward, Bilal Masjid plans to expand its outreach and welfare projects, including food drives, clothing distribution, and community support programs, especially around Eid and other key times of the year. These efforts reflect our ongoing dedication to inclusivity, compassion, and service to those in need.
Through these initiatives, we continue to ensure that Bilal Masjid remains a centre of learning, worship, and community support — a place where faith is strengthened, families are supported, and future generations are nurtured.

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4. Technology Integration

We recognise the vital role of technology in strengthening communication, improving accessibility, and enhancing the overall experience for our congregation. Throughout 2024, Bilal Masjid continued to embrace modern tools and systems to connect more effectively with the community.
Our **Masjid app** and **website** have remained essential platforms for providing up-to-date information on **prayer times, events, and programs**, allowing the community to stay informed and engaged at all times. In addition, our social media presence on **Facebook, Instagram, and Twitter (X)** continues to grow, serving as a key channel for outreach and announcements.
We have also continued to use the **cashless kiosk and card payment terminal** at the Masjid, which has greatly simplified the donation process. Approximately **75% of donations** are now made through card or digital payments, with the remaining **25% via cash**. This ongoing shift towards digital giving has improved transparency, reduced the handling of cash, and increased the efficiency of our financial systems.
Looking ahead, the Trust plans to **further integrate digital tools** into administrative and communication processes — including enhanced online donation options, improved event registration systems, and better data management — ensuring the Masjid remains accessible, efficient, and future-ready.

Conclusion
Our ongoing plans and achievements reflect Bilal Masjid's commitment to continuous improvement, community engagement, and service in accordance with the values of Islam.
We are deeply grateful to our **community members, volunteers, donors, and trustees** for their tireless support and dedication. Together, we continue to build a **vibrant, inclusive, and forward-looking institution** that serves the **spiritual, educational, and social needs** of our growing community.

YOUTH ACTIVITY - 2024
The Youth Committee is pleased to present the annual report for the Youth Activity program, highlighting the achievements and impact of our initiatives throughout the year. This report provides an overview of the diverse participation from various nationalities and backgrounds and the range of activities and events that took place during the reporting period.
Participation
The Youth Activity program has continued to attract participants from different nationalities and backgrounds, fostering a sense of unity, cultural exchange, and mutual respect. The following nationalities were represented in our program: Afghans, Algerians, Bangladeshis, British, Indians, Moroccans, Pakistanis, Palestinians, Somalians, and more. This diverse mix of participants created an inclusive and enriching environment where everyone could learn from one another and celebrate our shared values.

Particulars	Jan 24-Dec 24
Young people (aged 11-24) who attended events	128
Number of events	9
Total participations (young people x number of events they attended)	1,152

Activities
Our Youth program aimed to provide a wide range of engaging activities that catered to the interests and preferences of our diverse participants. Throughout the year, the following activities were undertaken:

a) Sports & Recreation: Youth enjoyed a variety of activities including dodgeball, table tennis, football, footgolf, and archery, which promoted physical fitness, teamwork, and fun.

b) Educational Talks: Each event was paired with an Islamic talk delivered by guest speakers, ensuring participants not only enjoyed recreational activities but also benefitted spiritually.

c) Ramadan Iftars: Special iftars were arranged for youth — 80 boys and 30 girls — as well as a dedicated iftar for around 100 women from the community, providing opportunities for spiritual reflection and bonding.

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d) Community Engagement: Visits and trips such as the Wembley Stadium FA Muslim Coaches event and participation in inter-Madrasah tournaments allowed youth to connect with wider networks and build confidence.

e) BBQs & Social Gatherings: Youth BBQs and Eid BBQs provided relaxed settings for young people to connect with one another, fostering unity and friendship.

Youth Sisters Event – Tasbeeh Crafting (20th December 2024)

A new initiative was launched this year in which a group of young sisters planned and led activities for the female youth of the community. The first event focused on the importance of Dhikr, featuring short discussions and reflections. Attendees then took part in a Tasbeeh crafting activity, creating their own prayer beads while enjoying snacks and socialising with friends.
The event attracted around 40 participants and received excellent feedback, with attendees praising the welcoming atmosphere and spiritual focus. This initiative marks an important step in empowering our young sisters to take active roles in organising and leading faith-based programs within the community.

Support & Acknowledgement
Islamic talks remained an integral part of all youth events throughout the year, offering participants valuable insights into Islamic teachings, principles, and values. Meals were provided at all events — from lunches and dinners to iftars and BBQs — helping create a welcoming and inclusive environment.
We acknowledge and appreciate the efforts of the organising team, volunteers, guest speakers, and sponsors who contributed to the success of the Youth Activity program. Their dedication and support played a vital role in creating a vibrant and enriching experience for all participants.

To enhance communication and keep participants informed about upcoming events, updates, and important announcements, the Youth Activities page of the Bilal Masjid website was created and diligently maintained. The page, accessible at **https://www.bilalmasjid.co.uk/services/youth-activities**, served as a central hub for program information, event details, and contact information, allowing participants to stay connected and engaged throughout the year.

We acknowledge and appreciate the efforts of the organising team, volunteers, guest speakers, and sponsors who contributed to the success of the Youth Activity program. Their dedication and support played a vital role in creating a vibrant and enriching experience for all participants.

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

MADRASAH BILAL EXECUTIVE SUMMARY

This document comprises the summary of the annual report for the year 2024. The main focus of this report is our educational achievements and financial performance during this period.
Madrasah Bilal remains committed to providing quality Islamic education and nurturing the spiritual growth of our students.

Student Enrolments
In 2024, **Madrasah Bilal served a total of 169 students** across **15 classes**, guided by **15 dedicated teachers**.
We were able to benefit **85 boys** and **84 girls** through Qur'an reading and Islamic Studies lessons.
Of these students, **114 attended weekday classes**, and **55 attended weekend classes**, reflecting our continued efforts to accommodate families' diverse schedules and educational needs.

Class and Teacher Overview

Weekdays

Class	Category	Teacher	No. of Students
B1	Weekday Boys	Tayyab	8
B2	Weekday Boys	Belal	19
B3	Weekday Boys	Anas	19
B4	Weekday Boys	Asjad	11
G1	Weekday Girls	Nuha	10
G2	Weekday Girls	Husna	19
G3	Weekday Girls	Seher	8
G4	Weekday Girls	Ameenah	10

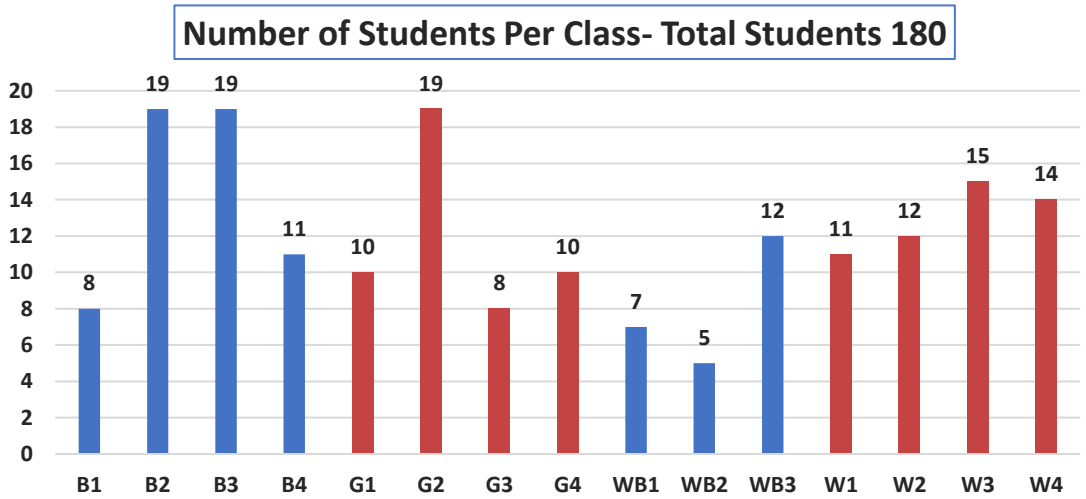
Weekday Students Boys: 57
Weekday Students Girls: 47
Total Weekday Students: 104

Weekend

Class	Category	Teacher	No. of Students
WB1	Weekend Boys	Tayyab	7
WB2	Weekend Boys	Raafay Rafi	5
WB3	Weekend Boys	Anas	12
W1	Weekend Girls	Azziza	11
W2	Weekend Girls	Sara	12
W3	Weekend Girls	Adina	15
W4	Weekend Girls	Seher	14

Weekend Students Boys: 24
Weekend Students Girls: 52
Total Weekend Students: 76

Performance Summary:
The performance of Madrasah Bilal during 2024 was as follows:



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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

Financial Summary:
The financial performance of Madrasah Bilal during 2024 was as follows:

Details	2024	2023
	£	£
Fees Invoiced	68,052.00	54,693.00
Book Sale	5,168.00	4,821.00
Wages	(52,374)	(38,589)
Books Costs	(5,093)	(4,148)
Bad debts	(6,027)	(1,020)
Surplus	**9,726.00**	**15,757.00**

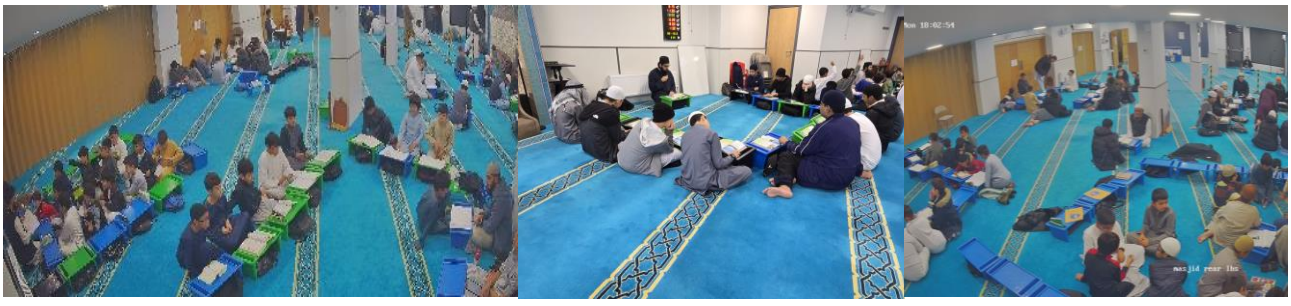
Teaching Staff
Madrasah Bilal is blessed with a dedicated team of 15 teachers who deliver lessons with care and consistency. Their combined efforts ensure that every student receives the guidance and encouragement needed to progress both academically and spiritually.

Recovery Rate:
The recovery rate, which measures the percentage of expected fees received, was **83.5% in 2024**, showing a significant improvement compared to **65% in 2023**.
As of the **year-end**, the total **receivable amount** stood at **£17,344.04**. By the **reporting date**, **£6,079** had been successfully recovered, leaving an outstanding balance of **£11,265** still to be collected.
This improvement demonstrates progress in fee recovery and greater financial stability. The Madrasah continues to focus on strengthening its fee collection process while maintaining a **compassionate and supportive approach** toward families experiencing financial challenges.

Fee Categories:
Madrasah Bilal offers different fee categories for both weekday and weekend classes. Here are the details of the fees per term and the number of students in each category:

Category	Weekday Fees per term	Weekday Count	Weekend Fees per term	Weekend Count
First child	£120	56	£100	19
Second child	£100	36	£80	12
Third child	£100	11	£80	4
Free	£0	3	£0	0

We are grateful to the parents and guardians for their continued cooperation in fulfilling their financial commitments, which enables us to maintain and enhance the quality of education provided.
Madrasah Bilal is proud of the progress achieved in 2024 — both academically and financially. We extend our gratitude to our students, parents, teachers, volunteers, and the wider community for their continuous support and encouragement. We remain steadfast in our mission to provide a nurturing environment for Islamic education and look forward to another successful and enriching year ahead.



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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 1 January 2024 to 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees present their report with the financial statements of the charity for the year ended 01 January 2024. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

Recruitment and appointment of Executive Committee and Trustees
The Executive Committee term lasts 3 years (Unless directed otherwise by the constitution) are voted by members of Bilal Masjid Trust (Greenford) when elections take place (in the third year). The committee members were appointed in 2021 and the next election and appointment will take place in 2024

Risk management
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1097074

Principal address: 82-86 Horsenden Lane North, Greenford, UB6 7QH

Independent Examiner
Three Leaves
Chartered Certified Accountants
2 Manor House Lane, Datchet, Slough, Berkshire, SL3 9EB

Trustees:

- Mr Abdul Wahab
- Mr Sharjeel Ahmar
- Mr Mohammed Ijaz Khan
- Mr Mohammad Arshad
- Mr Salah Uddin

Advisory & Management Committee

- Salah Uddin (Chairman)
- Atiqur Rahman (Vice Chairman)
- Abdul Wahab (Religious Affairs)
- Fawad Khan (General Secretary)
- Asim Bhatti (Vice General Secretary)
- Sharjeel Ahmar (Treasurer/Youth Coordinator)
- Mohammad Arshad (Maintenance/General Affairs)
- Shazada Rasul (Maintenance/General Affairs)
- Rehan Ahmad (Education Secretary)
- Imran Sheikh (Social Media Management)
- Rizwan Mansuri (IT Services)
- Huzeifa Umarmia (Event and Catering Management)
- Muhammad Haris Baig (Juma & Security Management)
- Nizamuddin (Juma & Security Management)

The trustees' annual report was approved on 19-10-25 and signed on behalf of the board of trustees by:

Mr Sharjeel Ahmar - Trustee

continued...

Independent Examiner's Report to the Trustees of Bilal Masjid Trust (Greenford) for the Period 1 January 2024 to 31 December 2024

Independent examiner's report to the trustees of Bilal Masjid Trust (Greenford)
I report to the charity trustees on my examination of the accounts of Bilal Masjid Trust (Greenford) (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accoun set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examinatio

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Imtiaz Khan FCCA

Three Leaves
Chartered Certified Accountants
2 Manor House Lane
Datchet
Slough
Berkshire
SL3 9EB

Date: 21/10/2025

Bilal Masjid Trust (Greenford)
Statement of Financial Activities
for the Period 1 January 2024 to 31 December 2024

	Notes	Unrestricted funds £	Restricted fund £	Year Ended 31.12.24 Total funds £	Period 2.1.23 to 31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	184,212	-	184,212	217,336
Charitable activities	3				
Madrassah		73,220	-	73,220	59,514
Sadaqah & Zakat		-	3,457	3,457	11,841
Total		257,432	3,457	260,889	288,691
EXPENDITURE ON					
Raising funds	4	15,105	-	15,105	18,112
Charitable activities	5				
Madrassah		63,494	-	63,494	43,757
Sadaqah & Zakat		-	7,115	7,115	6,669
Mosque & community		139,757	-	139,757	127,371
Total		218,356	7,115	225,471	195,909
NET INCOME/(EXPENDITURE)		39,076	(3,658)	35,418	92,782
RECONCILIATION OF FUNDS					
Total funds brought forward		1,133,783	11,694	1,145,477	1,052,695
TOTAL FUNDS CARRIED FORWARD		1,172,859	8,036	1,180,895	1,145,477

The notes form part of these financial statements

Bilal Masjid Trust (Greenford)
Balance Sheet
as at 31st December 2024

	Notes	Unrestricted funds £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	10	981,840	-	981,840	988,305
CURRENT ASSETS					
Stocks	11	3,080	-	3,080	640
Debtors	12	55,280	-	55,280	44,624
Cash at bank		150,139	8,036	158,175	131,933
		208,499	8,036	216,535	177,197
CREDITORS					
Amounts falling due within one year	13	(17,480)	-	(17,480)	(20,025)
NET CURRENT ASSETS		191,019	8,036	199,055	157,172
TOTAL ASSETS LESS CURRENT LIABILITIES		1,172,859	8,036	1,180,895	1,145,477
NET ASSETS		1,172,859	8,036	1,180,895	1,145,477
FUNDS	14				
Unrestricted funds				1,172,859	1,133,783
Restricted funds				8,036	11,694
TOTAL FUNDS				1,180,895	1,145,477

The financial statements were approved by the Board of Trustees and authorised for issue on 19-10-2025 and were signed on its behalf by:

.....
Mr Sharjeel Ahmar - Trustee

The notes form part of these financial statements

Bilal Masjid Trust (Greenford)
Notes to the Financial Statements
for the Period 1 January 2024 to 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Incoming resources
All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

legacy income is recognised when receipt is probable and entitlement is established.

Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	-	10% on cost
Office equipments	-	25% on reducing balance
Fixtures and fittings	-	25% on cost

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Year Ended 31.12.24 £	Period 2.1.23 to 31.12.23 £
Donations & collections	25,694	48,168
Friday collections	107,229	115,357
Other miscellaneous income	22,232	15,212
Income- Standing Order	19,001	23,347
Income- Advertisement	200	173
Nikah income	750	810
Events income	9,106	14,269
	184,212	217,336

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	Year Ended 31.12.24 £	Period 2.1.23 to 31.12.23 £
Madrassah fees	Madrassah	68,052	54,693
Madrassah book sale	Madrassah	5,168	4,821
Sadaqa & Zakat received	Sadaqah & Zakat	3,457	11,841
		76,677	71,355

continued...

4. RAISING FUNDS

Raising donations and legacies

	Year Ended 31.12.24	Period 2.1.23 to 31.12.23
	£	£
Fund raising expenses	298	893
Event costs	14,807	17,219
	15,105	18,112

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Madrassah	63,494	-	63,494
Sadaqah & Zakat	7,115	-	7,115
Mosque & community	-	139,757	139,757
	70,609	139,757	210,366

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Mosque & community	135,417	3,140	1,200	139,757

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the period ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the period ended 31 December 2023.

8. STAFF COSTS

	Year Ended 31.12.24	Period 2.1.23 to 31.12.23
	£	£
Wages and salaries	50,494	45,906
Other pension costs	699	614
	51,193	46,520

continued...

8. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	Year Ended 31.12.24	Period 2.1.23 to 31.12.23
Mosque staff	3	3
Madarassah staff	16	11
	19	14

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	217,336	-	217,336
Charitable activities			
Madrassah	59,514	-	59,514
Sadaqah & Zakat	-	11,841	11,841
Total	276,850	11,841	288,691
EXPENDITURE ON			
Raising funds	18,112	-	18,112
Charitable activities			
Madrassah	43,757	-	43,757
Sadaqah & Zakat	-	6,669	6,669
Mosque & community	127,371	-	127,371
Total	189,240	6,669	195,909
NET INCOME	87,610	5,172	92,782
RECONCILIATION OF FUNDS			
Total funds brought forward	1,046,173	6,522	1,052,695
TOTAL FUNDS CARRIED FORWARD	1,133,783	11,694	1,145,477

continued...

10. TANGIBLE FIXED ASSETS

	Freehold property	Improvements to property	Office equipments	Fixtures and fittings	Totals
	£	£	£	£	£
COST					
At 1 January 2024	806,966	210,296	24,181	33,854	1,075,297
Additions	-	9,200	2,549	19,563	31,312
At 31 December 2024	806,966	219,496	26,730	53,417	1,106,609
DEPRECIATION					
At 1 January 2024	-	59,931	16,842	10,219	86,992
Charge for year	-	21,950	2,472	13,355	37,777
At 31 December 2024	-	81,881	19,314	23,574	124,769
NET BOOK VALUE					
At 31 December 2024	806,966	137,615	7,416	29,843	981,840
At 31 December 2023	806,966	150,365	7,339	23,635	988,305

11. STOCKS

	2024	2023
	£	£
Stocks	3,080	640

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	30,280	19,624
Qarde Hasana	25,000	25,000
	55,280	44,624

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	600	3,825
Social security and other taxes	893	946
Net wages payable	7,642	6,911
Pension	145	143
Qarde Hasana	7,000	7,000
Accruals and deferred income	1,200	1,200
	17,480	20,025

continued...

14. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	1,133,783	39,076	1,172,859
Restricted funds			
Sadaqah & Zakat	11,694	(3,658)	8,036
TOTAL FUNDS	1,145,477	35,418	1,180,895

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	257,432	(218,356)	39,076
Restricted funds			
Sadaqah & Zakat	3,457	(7,115)	(3,658)
TOTAL FUNDS	260,889	(225,471)	35,418

Comparatives for movement in funds

	At 2.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,046,173	87,610	1,133,783
Restricted funds			
Sadaqah & Zakat	6,522	5,172	11,694
TOTAL FUNDS	1,052,695	92,782	1,145,477

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,850	(189,240)	87,610
Restricted funds			
Sadaqah & Zakat	11,841	(6,669)	5,172
TOTAL FUNDS	288,691	(195,909)	92,782

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

Bilal Masjid Trust (Greenford)
Detailed Statement of Financial Activities
for the Period 1 January 2024 to 31 December 2024

	Year Ended 31.12.24 £	Period 2.1.23 to 31.12.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & collections	25,694	48,168
Friday collections	107,229	115,357
Other miscellaneous income	22,232	15,212
Income- Standing Order	19,001	23,347
Income- Advertisement	200	173
Nikah income	750	810
Events income	9,106	14,269
	184,212	217,336
Charitable activities		
Sadaqa & Zakat received	3,457	11,841
Madrassah fees	68,052	54,693
Madrassah book sale	5,168	4,821
	76,677	71,355
Total incoming resources	260,889	288,691
EXPENDITURE		
Raising donations and legacies		
Fund raising expenses	298	893
Event costs	14,807	17,219
	15,105	18,112
Charitable activities		
Wages, madarassah	52,374	38,589
Books for madarassah	5,093	4,148
Bad debts, madarassah	6,027	1,020
Sadaqah & Zakat distribution	7,115	6,669
	70,609	50,426
Support costs		
Management		
Masjid salaries	50,494	45,906
Pensions	699	614
Rent, rates and water	1,240	297
Insurance	3,365	3,705
Light and heat	4,504	10,241
Telephone	650	649
Carried forward	60,952	61,412

Bilal Masjid Trust (Greenford)
Detailed Statement of Financial Activities
for the Period 1 January 2024 to 31 December 2024

	Year Ended 31.12.24 £	Period 2.1.23 to 31.12.23 £
Management		
Brought forward	60,952	61,412
Postage and stationery	1,138	826
Sundries	131	290
Computer expenses	1,417	779
Cleaning	4,396	2,999
Guest services	3,920	6,065
Travelling & subsistence	360	399
Hall hire	3,344	3,259
Security & safety	6,737	1,085
Professional fees	10,500	8,700
Depn of fixtures & fittings	13,354	7,214
Depn of office equipments	2,472	2,446
Depn-improvements to property	21,950	21,029
Repairs & maintenance	4,746	6,752
	135,417	123,255
Finance		
Bank charges	3,140	2,916
Governance costs		
Accountancy & legal fee	1,200	1,200
Total resources expended	225,471	195,909
Net income	35,418	92,782

BILAL MASJID TRUST

GREENFORD

Bilal Masjid Trust (Greenford) is a registered charity in England & Wales. Registered number 1097074

Registered Office: 82-86 Horsenden Lane North, Greenford UB6 7QH. Copyright © 2023 Bilal Masjid.

020 3489 5589 075 6307 0985 www.bilalmasjid.co.uk info@bilalmasjid.co.uk

BILAL MASJID TRUST (GREENFORD)

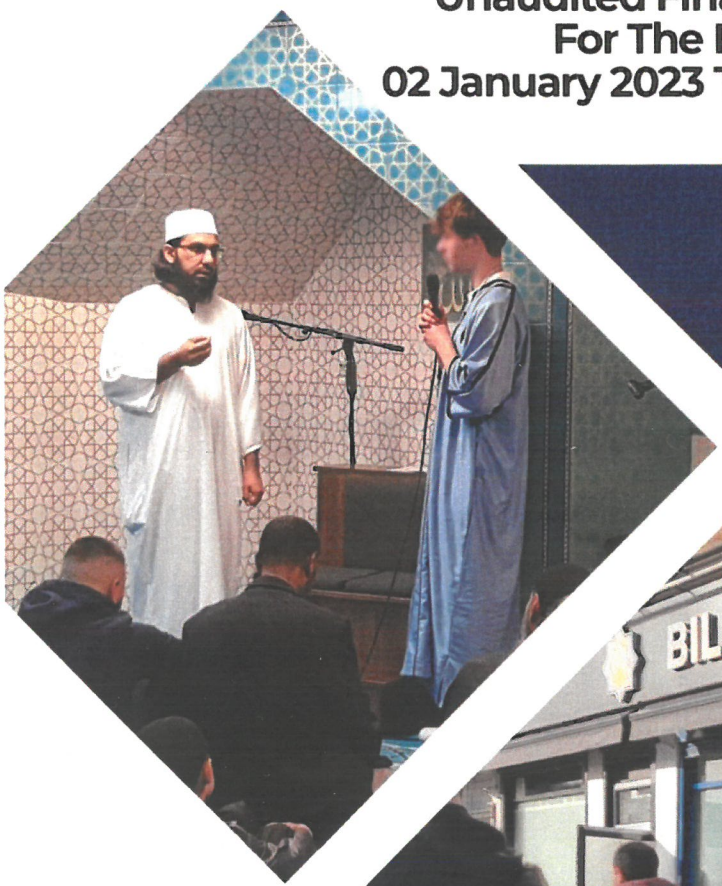
England & Wales - Charity number 1097074

Accounts

BILAL MASJID
TRUST GREENFORD

ANNUAL REPORT 2023

Report Of The Trustees and Unaudited Financial Statements For The Period From 02 January 2023 To 31 December 2023



020 3489 5589
info@bilalmasjid.co.uk
www.bilalmasjid.co.uk
82-86 Horsenden Lane N

Contents of the Financial Statements for the Period 2 January 2023 to 31 December 2023

Report of the Trustees

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

The trustees present their report with the financial statements of the charity for the period 2 January 2023 to 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

History of the Charity:

Bilal Masjid Trust (Greenford), formerly known as Greenford Islamic Welfare Association (GIWA), was established over 20 years ago on 15th April 2003. The primary purpose at the time was to provide a place for daily congregational prayers, Jummah (Friday) prayer and religious classes for Muslim children. However, nobody envisaged at the time that this was the birth of one of the key Masjid in Greenford.

It commenced in 2003 by hiring a small garage behind the shops, which was situated at 1290A Horsenden Lane North. Then as the community grew and the demand increased, some key community Brothers & Sisters took the courage to purchase 2 Shops on Horsenden Lane North in March 2010, where Masjid is established today.

In December 2014, the community took the opportunity to purchase a next-door shop where the existing Masjid is standing on 82-86 Horsenden Lane North. In 2018 - 2019 Masjid went through significant expansion work.

At that time, we rented the properties for our Imams' accommodation and paid thousands of pounds each month on rent. We were actively looking for premises nearby where it is easy for Imam to travel to the Masjid. By the Will of Almighty, one of the upstairs flats came for sale, and Masjid grabbed the opportunity to purchase the flat.

In March 2021, Masjid purchased a flat 88A Horsenden Lane North to accommodate our Imam. And the journey of the Masjid is still continued.

OBJECTIVES AND ACTIVITIES

Objectives and aims

We continue to focus on the aims and objectives of the charity, all the below activities are in line with the aims of the charity as outlined in the constitution (Point C)

Significant activities

- Masjid to allow congregational prayers 7 days a week 365 days a year
- Part time Islamic education for children between the ages of 5 and 16 years for children
- Sadaqah collection and distribution
- Marriage counselling provided by our religious scholars
- Advice and counselling
- Adult Arabic classes taught by religious teachers
- Youth Activity organised by few brothers to engage the youth of Greenford with Masjid

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

ACHIEVEMENT AND PERFORMANCE

As trustees of the Masjid, it is our responsibility to provide a comprehensive overview of the achievements and performance of the Masjid during the reporting period. We are proud to present this report, highlighting the significant accomplishments and progress made by the Masjid in fulfilling its mission and serving the community.

1. Expansion and Renovation:

Over the past year, the Masjid undertook a minor renovation work to accommodate the growing needs of the community. This ambitious endeavour was successfully completed, resulting in, improved facilities, and enhanced amenities. The renovation has allowed us to cater to a larger congregation and provide a comfortable and welcoming environment for worshippers. The main work done was constructing the Mehrab and Minbar.

BILAL MASJID TRUST (GREENFORD) ANNUAL EVENTS

In the past year, Bilal Masjid has organised a variety of programs and events aimed at enriching the spiritual, educational, and social lives of our community members. We are proud to reflect on these initiatives, which were designed to foster unity, personal growth, and a deeper understanding of Islamic values.

Below is an overview of the key activities conducted throughout the year:

1. Youth Programs and Guest Speakers

A series of youth programs were held at the Masjid, featuring talks by distinguished scholars such as Ustadh Haaris Abdus Samad and Maulana Majid. These sessions addressed pertinent topics related to faith, personal development, and navigating modern challenges while staying grounded in Islamic teachings. To engage the wider community, the Masjid arranged talks that were followed by shared meals. These gatherings served to deepen community bonds while providing spiritual guidance and reflection.

2. Summer BBQ for Youth (July 2023)

To promote social interaction and foster a sense of community, a summer BBQ was organised for young boys and girls. The event offered a relaxed and enjoyable environment where participants could connect with peers in a positive setting.

3. Eid Family Fun Day (April 2023)

Bilal Masjid arranged a bus tour for the community as part of the Eid Family Fun Day, in collaboration with Muslim History Tours. Participants explored London's rich Muslim heritage, discovering the stories behind iconic landmarks.

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

4. Lonely Orphans Charity Collection (May 2023)

The Masjid hosted a charity collection for Lonely Orphans in May 2023. Students from the Madrasah actively participated in this initiative, gathering donations to support orphans in need.

5. Pre-Eid Street Bazaar (June 2023)

For the first time, Bilal Masjid organized a Pre-Eid Street Bazaar in June 2023, ahead of Eid ul-Adha. Local businesses set up stalls offering clothing, jewellery, food, ice cream, mehndi, decorations, and gifts. The event was a great success, creating a lively atmosphere that was enjoyed by all.

6. Madrasah Sports Day (July 2023)

To encourage physical activity and teamwork, a sports day was organized for the boys and girls of the Madrasah. This event fostered healthy competition and provided a fun outlet for the students.

7. Eid Salah in the Park (In July 2023)

Bilal Masjid hosted the Eid ul-Adha Salah in Horsenden Hill Park, providing an open and accessible space for the community to gather and pray together.

8. Day Trip to Bournemouth Beach (September 2023)

The Masjid organized a day trip to Bournemouth Beach for the youth of Greenford. This outing allowed participants to relax and enjoy the natural beauty of the coast while fostering camaraderie and friendship.

9. Charity Bake Sale (September 2023)

Young Madrasah students organized a bake sale to raise funds for the victims of the Morocco earthquake. This charitable initiative highlighted the importance of compassion and community service.

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

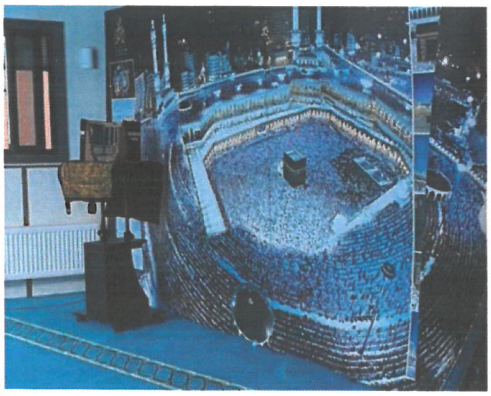
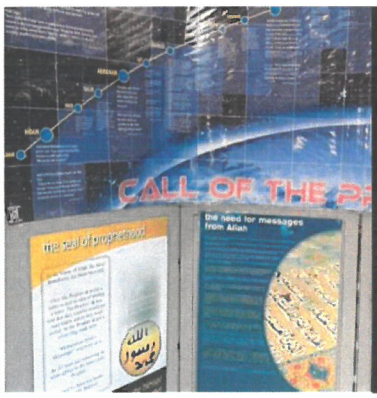
10. Calligraphy Workshop (October 2023)
The Madrasah also hosted a calligraphy workshop, where students explored the art of Islamic calligraphy, honing their skills in a creative and meaningful way.

11. Madrasah Jalsa (December 2023)
The year-end Jalsa marked the completion of another successful academic year. Certificates and medals were distributed to students, recognizing their hard work and dedication to their studies.

12. Masjid Al Aqsa Model Competition (December 2023)
The Madrasah held a special event where students-built models of Masjid Al-Aqsa and delivered presentations on the **Journey of Isra and Mi'raj. This hands**-on learning experience helped students deepen their understanding of Islamic history.

13. Open Day and Islamic Exhibition (June 2023)
Bilal Masjid organised an Open Day and Islamic Exhibition, welcoming the entire Greenford community, including non-Muslims, to explore and learn more about the mosque and Islamic practices. The event provided an opportunity for **visitors to experience the mosque's atmosphere and learn about what** Muslims do during prayers and other religious activities. The exhibition featured displays of Islamic scriptures, models of the Kaaba in Makkah, a depiction of the **Prophet Muhammad's (peace be upon him) house, and highlighted the significant contributions** of Muslims in science and various inventions throughout history. This initiative aimed to foster understanding and strengthen community ties.

14. Women's Ghusl Workshop (October 2023)
In October, the women of the community held a workshop on the **Islamic procedures for the deceased's ghusl and** shrouding. This important event provided education and training on how to perform this crucial religious duty with care and respect.

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

Conclusion

The achievements and performance of the Masjid during the reporting period reflect our dedication and commitment to serving the community and promoting the values of Islam. We are grateful for the support and contributions of the community members, volunteers, and donors who have made these accomplishments possible.

FINANCIAL REVIEW

In this financial review, we present an overview of the Masjid's financial performance and stability for the reporting period. We aim to provide transparency and accountability regarding the management of funds entrusted to us by the community.

1. Income Sources

The Masjid's income primarily comprises donations from community members, including regular contributions, one-time donations, and fundraising efforts. We are grateful for the continued generosity of our community, which enables us to sustain our operations and undertake various initiatives for the benefit of the community. Masjid is using different card terminals such as Paya Charity, Sumup, Gocardless for direct debit and Stripe for online payments. As economy is getting cashless, most of the people prefer to pay via one of the above payment methods. Using the technology has played a great role in increasing the donations. All of the financial figures are presented on Detailed Statement of Financial Activities section of the accounts.

2. Financial Stewardship

As trustees, we are committed to ensuring the responsible and ethical stewardship of the Masjids's finances. We maintain accurate financial records and implement robust internal controls to safeguard the funds entrusted to us. We also engage independent examiner to conduct annual financial examination, ensuring transparency and accountability in our financial management practices.

3. Fundraising and Financial Sustainability

To ensure the long-term financial sustainability of the Masjid, we actively engage in fundraising efforts throughout the year. These efforts include organising fundraising events specially in last days of Ramadan, seeking donations from the members of community during Friday prayers and exploring other opportunities. We maintain open and transparent communication with the community regarding our financial needs and the impact of their contributions.

4. Going concern

As trustees, we have carefully evaluated the financial position of the Masjid to ensure its long-term sustainability and viability thorough review of the Masjid's financial statements, and funding sources to evaluate its financial health. This analysis includes assessing the adequacy of reserves, analysing income sources, and reviewing expenses to ensure financial sustainability.

We conduct scenario analysis, considering external factors such as economic conditions, changes in regulations, and community demographics. This proactive approach allows us to identify potential risks and develop strategies to mitigate them, ensuring the Masjid's ability to function as a going concern.

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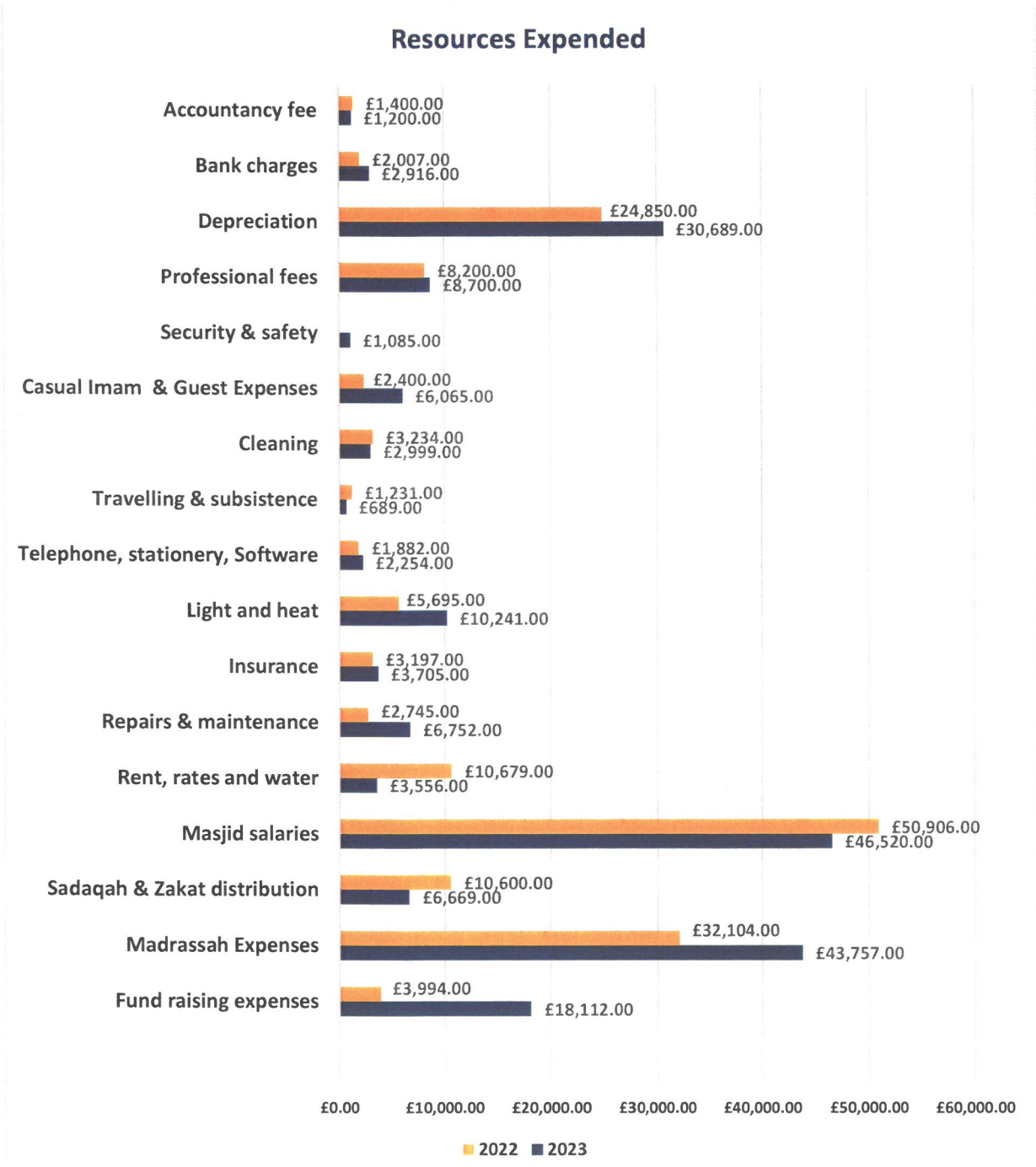
Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

5. Expenditures

The Masjid's expenditures encompass a range of categories, including but not limited to:
Facility maintenance and utilities: This includes the costs associated with maintaining the Masjid premises, such as repairs, renovations, cleaning, and utility bills.
Staff salaries and benefits: To ensure efficient operations, we employ dedicated staff members who play essential roles in managing the Masjid's affairs, organising programs, and providing services to the community.
Administrative expenses: This includes expenses related to office supplies, communication services, accounting, and professional fees necessary for the smooth functioning of the masjid's administrative operations.



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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

Conclusion:
The Masjid's financial review reflects our commitment to sound financial management, accountability, and transparency. We are grateful for the continued support and contributions of our community members, which enable us to fulfil our mission and serve the needs of the community effectively. As trustees, we remain dedicated to ensuring the prudent and responsible use of funds, prioritising the long-term financial sustainability of the Masjid, and maximising the positive impact of our financial resources on the community.

Future Plans
The Trustees are committed to the ongoing development and growth of our institution. In this section, we outline our future plans and vision for the Masjid, aiming to provide transparency and clarity regarding our objectives and aspirations.

1. Facility Upgrades
We remain dedicated to ensuring that Bilal Masjid continues to be a comfortable and welcoming space for all worshippers. This year, we successfully completed the construction of the Mehrab and Minbar, significantly enhancing the prayer area. Additionally, we installed a skylight in the toilet area, improving ventilation and natural light.

Looking ahead to 2024, we plan to undertake further improvements, including:

i. Installing a new signboard at the front of the Masjid to improve visibility and identification.
ii. Cladding the front pillars of the mosque with stone, adding aesthetic value and durability.
iii. Installing an electric-powered awning at the mosque entrance to provide shade and protection from rain and snow for worshippers waiting outside, especially during busy times like Friday prayers and Eid.
iv. A retractable awning will be installed in the backyard to provide covered space for youth activities, overflow during Friday prayers, and various community events throughout the year, particularly during Ramadan.
v. New Flooring will also be laid in the backyard area, making it more practical and comfortable for youth programs and outdoor activities.
vi. These facility upgrades will ensure that the Masjid remains a safe, accessible, and functional space for all members of our community, allowing us to continue serving our congregation effectively and efficiently.

2. Youth and Education

Recognising the importance of nurturing the spiritual growth of our youth, we will focus on expanding our educational programs and activities. This will involve establishing a dedicated youth centre near the Masjid premises, equipped with resources for learning and development. Additionally, we plan to enhance our existing educational programs to cater to the community's evolving needs.

Community Services
Our commitment to serving the community remains at the heart of our future plans. We aim to expand our social welfare initiatives, including food drives, clothing distribution, and outreach programs, particularly during the Eid festivals, to marginalized communities. These initiatives reflect our ongoing efforts to foster inclusivity and support those in need.

During Ramadan, Bilal Masjid organized daily Iftar and dinner for approximately 125 brothers and elders throughout the month. In the last 10 nights, we also provided Suhoor for those observing Itikaf, ensuring they had access to proper meals during their spiritual retreat.

An exciting development in our community is the increasing engagement of women in spiritual activities at the Masjid. Last year, they organized a successful workshop on how to shroud deceased women, offering valuable guidance on this essential religious practice. Moving forward, we are committed to involving women in more educational and spiritual gatherings at our center. We plan to offer women-specific talks, workshops, and other programs tailored to their unique needs and interests.

Additionally, we are focused on nurturing the next generation of our community. To keep our youth connected with the mosque, we are planning weekly courses specifically designed for teenage boys and girls. These courses aim to create a positive and engaging environment that will help young individuals grow spiritually and stay rooted in their faith.
Through these initiatives, we strive to ensure that Bilal Masjid continues to be a hub of support, education, and spiritual growth for all members of our community.

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4. Technology Integration

We acknowledge the importance of technology in enhancing communication and connectivity. In the coming years, we plan to leverage technology to improve our services, streamline administrative processes, and enhance community engagement.
Currently, we have a user-friendly Masjid app that connects us with the community, offering convenient access to prayer times, event updates, and other important information. We also utilize digital communication tools such as Facebook, Twitter, and Instagram to keep the community informed and engaged.
In addition, we have implemented a **cashless kiosk card terminal** at the Masjid to facilitate card payments. According to our analysis, **75% of our donors now contribute via card, particularly on Fridays**, with only 25% opting for cash donations. This shift has significantly reduced the need for physical handling of cash by our staff, increasing the efficiency and effectiveness of our donation system. By embracing these technological advancements, we aim to continue modernizing our operations and enhancing the overall experience for our community.

Conclusion

Our future plans reflect our commitment to continuously improving our services, engaging with the community, and upholding the values of Islam. We are grateful for the support and contributions of our community members, volunteers, and donors who play an integral role in shaping the future of our Masjid. Together, we will work towards realizing these plans and creating a vibrant and inclusive space that serves the spiritual, educational, and social needs of our community.

YOUTH ACTIVITY - 2023

Youth Committee is pleased to present the annual report for the Youth Activity program, highlighting the achievements and impact of our initiatives throughout the year. This report provides an overview of the diverse participation from various nationalities and backgrounds and the range of activities and events that took place during the reporting period.

Participation
The Youth Activity program has successfully attracted participants from different nationalities and backgrounds, fostering a sense of unity, cultural exchange, and mutual respect. The following nationalities were represented in our program: Afghans, Algerians, Bangladeshis, British, Indians, Moroccans, Pakistanis, Palestinians, Somalians, and more. This diverse mix of participants created an inclusive and enriching environment where everyone could learn from one another and celebrate our shared values.

Particulars	Jan 23-Dec 23
Young people (aged 11-24) who attended events	153
Number of events	7
Total participations (young people x number of events they attended)	1071

Activities
Our Youth program aimed to provide a wide range of engaging activities that catered to the interests and preferences of our diverse participants. Throughout the year, the following activities were undertaken:

a) **Footgolf:** Participants enjoyed a fun and competitive game that combined elements of football and golf. It provided an opportunity for teamwork, physical exercise, and friendly competition.
b) **Football**: Regular football matches were organized, allowing participants to showcase their skills, build teamwork, and promote a healthy and active lifestyle.
c) **Bowling:** Bowling sessions provided a relaxed and social atmosphere for participants to engage in friendly competition, develop their bowling techniques, and foster new friendships.
d) **Minigolf:** Participants enjoyed the challenges and excitement of minigolf, strengthening their focus, precision, and strategic thinking while having a great time with their peers.
e) **Dodgeball**: Dodgeball sessions encouraged teamwork, agility, and coordination. Participants had a blast dodging and throwing balls while learning valuable communication and strategy lessons.

continued...

f) **Archery:** Participants learned the ancient art of archery, honing their concentration, discipline, and hand-eye coordination. It provided a unique and challenging experience for everyone involved.
g) **Axe Throwing:** Axe throwing sessions allowed participants to test their precision and skill as they learned the techniques of this thrilling and ancient sport.
h) **Orientation:** Orientation sessions were conducted to welcome new participants, introduce them to the program's values and activities, and provide guidance on how to make the most of their experience.
i) **Islamic Talks:** Talks were organized on various Islamic topics, providing participants with opportunities for spiritual growth, knowledge acquisition, and reflection.
j) **Islamic Quizzes:** Engaging quizzes were held to test participants' knowledge of Islam, encouraging healthy competition and learning.
k) **Quran Recitation:** Participants had the chance to improve their recitation of the Holy Quran through recitation classes and recitation competitions, deepening their understanding and connection with the Quran.
l) **Hadith Recitation:** Participants explored the teachings of the Prophet Muhammad (peace be upon him) through Hadith recitation sessions, allowing them to gain insights into Islamic traditions and values.
m) **Health & Fitness Seminar:** A seminar on health and fitness was organized, providing valuable information on maintaining a healthy physical and mental lifestyle.
n) **Eid BBQs**: Festive Eid BBQs were organized, allowing participants to come together, celebrate the joyous occasion, and enjoy delicious food in a convivial atmosphere.
o) **Iftaar:** Iftaar events were held during the holy month of Ramadan, where participants gathered to break their fast, pray together, and engage in community bonding.

Here are the activities and numbers participating:

1. Feb 2023: 31 youth attended quiz night, bowling, dinner.
2. Mar 2023: 26 youth attended mini golf, lunch and talk.
3. Apr 2023: 55 youth attended the youth iftaar and talk.
4. May 2023: 57 youth attended the Eid bbq and talk.
5. July 2023: 78 youth attended the Eid bbq and talk.
6. Sep 2023: 53 people attended the family beach trip (Hastings and Camber sands).
7. Dec 2023: 32 youth attended mini golf & talk and additional 20 people attended just the talk/lunch.

Islamic talks were an integral part of all events throughout the year, providing participants with valuable insights into Islamic teachings, principles, and values. Expert guest speakers were invited to share their knowledge and engage participants in meaningful discussions, further enriching their understanding of Islam.
To ensure the comfort and well-being of our participants, breakfast, brunch, lunch, dinner, or snacks were provided at all events. This helped create a welcoming and inclusive environment, where participants could focus on the activities and enjoy delicious meals together.
To enhance communication and keep participants informed about upcoming events, updates, and important announcements, the Youth Activities page of the Bilal Masjid website was created and diligently maintained. The page, accessible at **https://www.bilalmasjid.co.uk/services/youth-activities**, served as a central hub for program information, event details, and contact information, allowing participants to stay connected and engaged throughout the year.

We acknowledge and appreciate the efforts of the organizing team, volunteers, guest speakers, and sponsors who contributed to the success of the Youth Activity program. Their dedication and support played a vital role in creating a vibrant and enriching experience for all participants.

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

MADRASAH BILAL EXECUTIVE SUMMARY

This document comprises the summary of the annual report for the year 2023. The main focus of this report is our financial performance during this period.

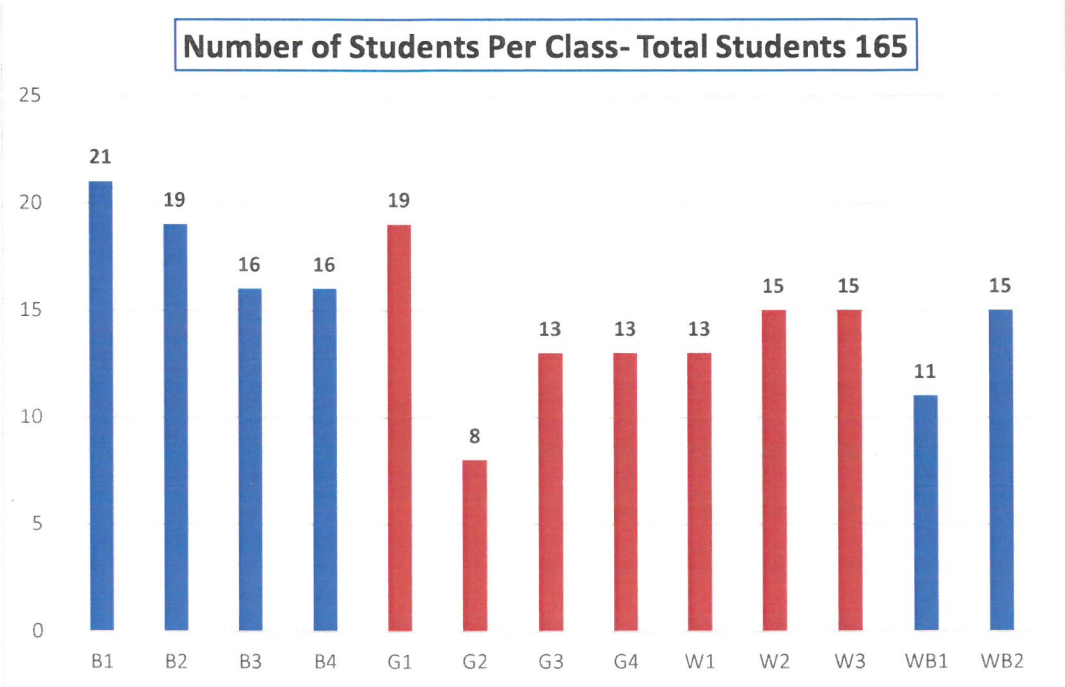
Madrasah Bilal remains committed to providing quality education and nurturing the spiritual growth of our students.

Student Enrolments:

In 2023, Madrasah Bilal served a total of 165 students across 11 classes. We were able to benefit 86 boys and 79 girls with Quran reading and Islamic Studies lessons.

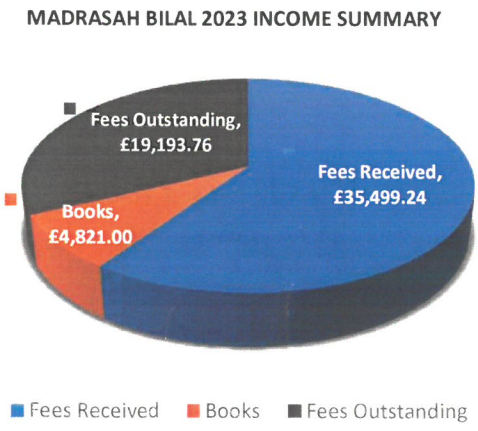
Financial Summary:

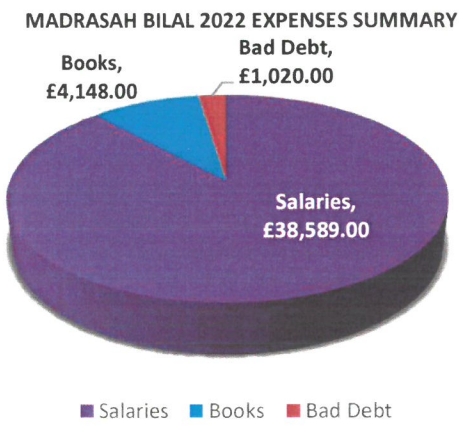
The financial performance of Madrasah Bilal during 2023 was as follows:



Financial Summary:

The financial performance of Madrasah Bilal during 2023 was as follows:





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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

Recovery Rate:
The recovery rate, which measures the percentage of expected fees received, was 65% in 2023, (71.5% - 2022). While we strive for higher recovery rates, this figure reflects the challenges faced by some families in meeting their financial obligations. We continue to work towards improving our fee collection process while maintaining a supportive and understanding approach to accommodate those facing difficulties.

Fee Categories:
Madrasah Bilal offers different fee categories for both weekday and weekend classes. Here are the details of the fees per term and the number of students in each category:

Category	Weekday Fees per term	Weekday Count	Weekend Fees per term	Weekend Count
First child	£120	56	£100	19
Second child	£100	36	£80	12
Third child	£100	11	£80	4
Free	£0	3	£0	0

We appreciate the support and cooperation of our students' families in promptly fulfilling their financial commitments, as it allows us to sustain and enhance the quality of education we provide.

In conclusion, Madrasah Bilal is proud of the progress made in 2023, both academically and financially. We express our gratitude to the students, parents, staff, and the wider community for their continued support and encouragement. We remain committed to providing a nurturing environment for Islamic education and look forward to another successful year ahead.

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Bilal Masjid Trust (Greenford)

Report of the Trustees for the Period 2 January 2023 to 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees present their report with the financial statements of the charity for the year ended 01 January 2023. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

Recruitment and appointment of Executive Committee and Trustees
The Executive Committee term lasts 3 years (Unless directed otherwise by the constitution) are voted by members of Bilal Masjid Trust (Greenford) when elections take place (in the third year). The committee members were appointed in 2021 and the next election and appointment will take place in 2024

Risk management
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1097074

Principal address: 82-86 Horsenden Lane North, Greenford, UB6 7QH

Independent Examiner
Three Leaves
Chartered Certified Accountants
2 Manor House Lane, Datchet, Slough, Berkshire, SL3 9EB

Trustees:

- Mr Abdul Wahab
- Mr Sharjeel Ahmar
- Mr Mohammed Ijaz Khan
- Mr Mohammad Arshad
- Mr Salah Uddin

Advisory & Management Committee

- Abdul Wahab (Chairman/ Religious Affairs)
- Fawad Khan (Vice Chairman)
- Salah Uddin (General Secretary)
- Atiqur Rahman (Vice General Secretary)
- Hafiz Khalid Bhatti (Treasurer)
- Sharjeel Ahmar (Assistant Treasurer/Youth Coordinator)
- Mohammad Arshad (Maintenance/General Affairs)
- Shazada Rasul (Maintenance/General Affairs)
- Rehan Ahmad (Education Secretary)
- Muhammad Haris Baig (Juma & Security management)
- Nizamuddin (Juma & Security management)

The trustees' annual report was approved on 13-10-24 and signed on behalf of the board of trustees by:

Mr Sharjeel Ahmar - Trustee

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Independent Examiner's Report to the Trustees of Bilal Masjid Trust (Greenford) for the Period 2 January 2023 to 31 December 2023

Independent examiner's report to the trustees of Bilal Masjid Trust (Greenford)
I report to the charity trustees on my examination of the accounts of Bilal Masjid Trust (Greenford) (the Trust) for the period 2 January 2023 to 31 December 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Imtiaz Khan FCCA

Three Leaves
Chartered Certified Accountants
2 Manor House Lane
Datchet
Slough
Berkshire
SL3 9EB

Date: 15/10/2024

Bilal Masjid Trust (Greenford)
Statement of Financial Activities
for the Period 2 January 2023 to 31 December 2023

	Notes	Unrestricted funds £	Restricted fund £	Period 2.1.23 to 31.12.23 Total funds £	Year Ended 1.1.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	217,336	-	217,336	221,690
Charitable activities	3				
Madrassah		59,514	-	59,514	40,739
Sadaqah & Zakat		-	11,841	11,841	12,050
Total		276,850	11,841	288,691	274,479
EXPENDITURE ON					
Raising funds	4	18,112	-	18,112	3,994
Charitable activities	5				
Madrassah		43,757	-	43,757	32,104
Sadaqah & Zakat		-	6,669	6,669	10,600
Mosque & community		127,371	-	127,371	118,426
Total		189,240	6,669	195,909	165,124
NET INCOME		87,610	5,172	92,782	109,355
RECONCILIATION OF FUNDS					
Total funds brought forward		1,046,173	6,522	1,052,695	943,340
TOTAL FUNDS CARRIED FORWARD		1,133,783	11,694	1,145,477	1,052,695

The notes form part of these financial statements

Bilal Masjid Trust (Greenford)
Balance Sheet as at 31st December 2023

	Notes	Unrestricted funds £	Restricted fund £	31.12.23 Total funds £	1.1.23 Total funds £
FIXED ASSETS					
Tangible assets	10	988,305	-	988,305	997,372
CURRENT ASSETS					
Stocks	11	640	-	640	3,999
Debtors	12	44,624	-	44,624	37,675
Cash at bank		120,239	11,694	131,933	80,703
		165,503	11,694	177,197	122,377
CREDITORS					
Amounts falling due within one year	13	(20,025)	-	(20,025)	(67,054)
NET CURRENT ASSETS		145,478	11,694	157,172	55,323
TOTAL ASSETS LESS CURRENT LIABILITIES		1,133,783	11,694	1,145,477	1,052,695
NET ASSETS		1,133,783	11,694	1,145,477	1,052,695
FUNDS	14				
Unrestricted funds				1,133,783	1,046,173
Restricted funds				11,694	6,522
TOTAL FUNDS				1,145,477	1,052,695

The financial statements were approved by the Board of Trustees and authorised for issue on 13th October 2024 and were signed on its behalf by:

.....
Mr Sharjeel Ahmar - Trustee

The notes form part of these financial statements

Bilal Masjid Trust (Greenford)
Notes to the Financial Statements
for the Period 2 January 2023 to 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Incoming resources
All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

legacy income is recognised when receipt is probable and entitlement is established.

Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Office equipments	- 25% on reducing balance
Fixtures and fittings	- 25% on cost

continued...

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Period 2.1.23 to 31.12.23	Year Ended 1.1.23
	£	£
Donations & collections	48,168	95,113
Friday collections	115,357	97,462
Other miscellaneous income	15,212	2,679
Income- Standing Order	23,347	24,376
Income- Advertisement	173	920
Nikah income	810	1,140
Events income	14,269	-
	217,336	221,690

3. INCOME FROM CHARITABLE ACTIVITIES

		Period 2.1.23 to 31.12.23	Year Ended 1.1.23
	Activity	£	£
Madrassah fees	Madrassah	54,693	38,079
Madrassah book sale	Madrassah	4,821	2,660
Sadaqa & Zakat received	Sadaqah & Zakat	11,841	12,050
		71,355	52,789

continued...

4. RAISING FUNDS

Raising donations and legacies

	Period 2.1.23 to 31.12.23	Year Ended 1.1.23
	£	£
Fund raising expenses	893	97
Event costs	17,219	3,897
	18,112	3,994

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Madrassah	43,757	-	43,757
Sadaqah & Zakat	6,669	-	6,669
Mosque & community	-	127,371	127,371
	50,426	127,371	177,797

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Mosque & community	123,255	2,916	1,200	127,371

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 December 2023 nor for the year ended 1 January 2023.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 December 2023 nor for the year ended 1 January 2023.

8. STAFF COSTS

	Period 2.1.23 to 31.12.23	Year Ended 1.1.23
	£	£
Wages and salaries	45,906	50,348
Other pension costs	614	558
	46,520	50,906

continued...

8. STAFF COSTS - continued

The average monthly number of employees during the period was as follows:

	Period 2.1.23 to 31.12.23	Year Ended 1.1.23
Mosque staff	3	3
Madarassah staff	11	10
	14	13

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	221,690	-	221,690
Charitable activities			
Madrassah	40,739	-	40,739
Sadaqah & Zakat	-	12,050	12,050
Total	262,429	12,050	274,479
EXPENDITURE ON			
Raising funds	3,994	-	3,994
Charitable activities			
Madrassah	32,104	-	32,104
Sadaqah & Zakat	-	10,600	10,600
Mosque & community	118,426	-	118,426
Total	154,524	10,600	165,124
NET INCOME	107,905	1,450	109,355
RECONCILIATION OF FUNDS			
Total funds brought forward	938,268	5,072	943,340
TOTAL FUNDS CARRIED FORWARD	1,046,173	6,522	1,052,695

continued...

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Office equipments £	Fixtures and fittings £	Totals £
COST					
At 2 January 2023	806,966	203,471	24,181	19,057	1,053,675
Additions	-	6,825	-	14,797	21,622
At 31 December 2023	806,966	210,296	24,181	33,854	1,075,297
DEPRECIATION					
At 2 January 2023	-	38,902	14,395	3,006	56,303
Charge for year	-	21,029	2,447	7,213	30,689
At 31 December 2023	-	59,931	16,842	10,219	86,992
NET BOOK VALUE					
At 31 December 2023	806,966	150,365	7,339	23,635	988,305
At 1 January 2023	806,966	164,569	9,786	16,051	997,372

11. STOCKS

	31.12.23 £	1.1.23 £
Stocks	640	3,999

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	1.1.23 £
Trade debtors	19,624	12,675
Other debtors - Qarde Hasana	25,000	25,000
	44,624	37,675

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23 £	1.1.23 £
Trade creditors	3,825	5
Social security and other taxes	946	1,212
Net wages payable	6,911	-
Pension	143	124
Qarde Hasana	7,000	62,000
Accruals and deferred income	1,200	3,713
	20,025	67,054

continued...

14. MOVEMENT IN FUNDS

	At 2.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	1,046,173	87,610	1,133,783
Restricted funds			
Sadaqah & Zakat	6,522	5,172	11,694
TOTAL FUNDS	1,052,695	92,782	1,145,477

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	276,850	(189,240)	87,610
Restricted funds			
Sadaqah & Zakat	11,841	(6,669)	5,172
TOTAL FUNDS	288,691	(195,909)	92,782

Comparatives for movement in funds

	At 2.1.22 £	Net movement in funds £	At 1.1.23 £
Unrestricted funds			
General fund	938,268	107,905	1,046,173
Restricted funds			
Sadaqah & Zakat	5,072	1,450	6,522
TOTAL FUNDS	943,340	109,355	1,052,695

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	262,429	(154,524)	107,905
Restricted funds			
Sadaqah & Zakat	12,050	(10,600)	1,450
TOTAL FUNDS	274,479	(165,124)	109,355

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 December 2023.

Bilal Masjid Trust (Greenford)
Detailed Statement of Financial Activities
for the Period 2 January 2023 to 31 December 2023

	Period 02.01.23 To 31.12.23 £	Year Ended 1.1.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & collections	48,168	95,113
Friday collections	115,357	97,462
Other miscellaneous income	15,212	2,679
Income- Standing Order	23,347	24,376
Income- Advertisement	173	920
Nikah income	810	1,140
Events income	14,269	-
	217,336	221,690
Charitable activities		
Sadaqa & Zakat received	11,841	12,050
Madrassah fees	54,693	38,079
Madrassah book sale	4,821	2,660
	71,355	52,789
Total incoming resources	288,691	274,479
EXPENDITURE		
Raising donations and legacies		
Fund raising expenses	893	97
Event costs	17,219	3,897
	18,112	3,994
Charitable activities		
Wages, madarassah	38,589	23,995
Books for madarassah	4,148	1,753
Bad debts, madarassah	1,020	6,356
Sadaqah & Zakat distribution	6,669	10,600
	50,426	42,704
Support costs		
Management		
Masjid salaries	45,906	50,348
Pensions	614	558
Rent, rates and water	297	10,610
Insurance	3,705	3,197
Light and heat	10,241	5,695
Telephone	649	615
Carried forward	61,412	71,023

Bilal Masjid Trust (Greenford)
Detailed Statement of Financial Activities
for the Period 2 January 2023 to 31 December 2023

	Period 02.01.23 To 31.12.23 £	Year Ended 1.1.23 £
Management		
Brought forward	61,412	71,023
Postage and stationery	826	594
Sundries	290	871
Computer expenses	779	673
Cleaning	2,999	3,234
Guest services	6,065	2,400
Travelling & subsistence	399	360
Hall hire	3,259	2,814
Security & safety	1,085	-
Professional fees	8,700	8,200
Depn of fixtures & fittings	7,214	1,906
Depn of office equipments	2,446	3,262
Depn-improvements to property	21,029	19,682
Repairs & maintenance	6,752	-
	123,255	115,019
Finance		
Bank charges	2,916	2,007
Governance costs		
Accountancy & legal fee	1,200	1,400
Total resources expended	195,909	165,124
Net income	92,782	109,355

BILAL MASJID TRUST

GREENFORD

Bilal Masjid Trust (Greenford) is a registered charity in England & Wales. Registered number 1097074

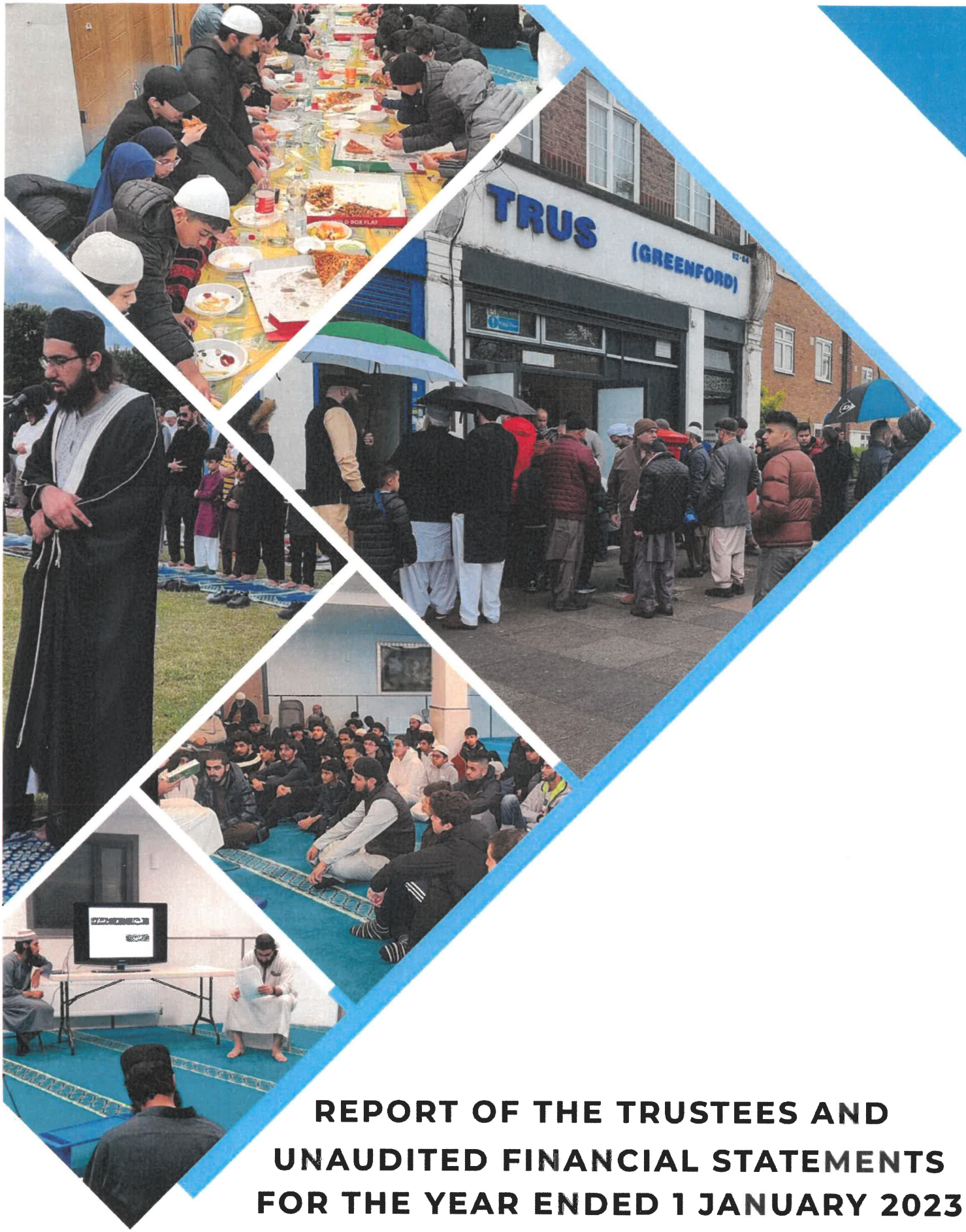
Registered Office: 82-86 Horsenden Lane North, Greenford UB6 7QH. Copyright © 2023 Bilal Masjid.

020 3489 5589 075 6307 0985 www.bilalmasjid.co.uk info@bilalmasjid.co.uk

BILAL MASJID TRUST (GREENFORD)

England & Wales - Charity number 1097074

Accounts



REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 1 JANUARY 2023

FOR

BILAL MASJID TRUST GREENFORD

REGISTERED CHARITY NUMBER: 1097074

Contents of the Financial Statements for the Year Ended 1 January 2023

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Balance Sheet	13
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Detailed Statement of Financial Activities	21 to 22

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January 2023

The trustees present their report with the financial statements of the charity for the year ended 1 January 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

History of the Charity:

Bilal Masjid Trust (Greenford), formerly known as Greenford Islamic Welfare Association (GIWA), was established over 20 years ago on 15th April 2003. The primary purpose at the time was to provide a place for daily congregational prayers, Jummah (Friday) prayer and religious classes for Muslim children. However, nobody envisaged at the time that this was the birth of one of the key Masjid in Greenford.

It commenced in 2003 by hiring a small garage behind the shops, which was situated at 1290A Horsenden Lane North. Then as the community grew and the demand increased, some key community Brothers & Sisters took the courage to purchase 2 Shops on Horsenden Lane North in March 2010, where Masjid is established today.

In December 2014, the community took the opportunity to purchase a next-door shop where the existing Masjid is standing on 82-86 Horsenden Lane North. In 2018 - 2019 Masjid went through significant expansion work.

At that time, we rented the properties for our Imams' accommodation and paid thousands of pounds each month on rent. We were actively looking for premises nearby where it is easy for Imam to travel to the Masjid. By the Will of Almighty, one of the upstairs flats came for sale, and Masjid grabbed the opportunity to purchase the flat.

In March 2021, Masjid purchased a flat 88A Horsenden Lane North to accommodate our Imam. And the journey of the Masjid is still continued.

OBJECTIVES AND ACTIVITIES
Objectives and aims
We continue to focus on the aims and objectives of the charity, all the below activities are in line with the aims of the charity as outlined in the constitution (Point C)

Significant activities

- Masjid to allow congregational prayers 7 days a week 365 days a year
- Part time Islamic education for children between the ages of 5 and 16 years for children
- Sadaqah collection and distribution
- Marriage counselling provided by our religious scholars
- Advice and counselling
- Adult Arabic classes taught by religious teachers
- Youth Activity organised by few brothers to engage the youth of Greenford with Masjid

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January 2023

ACHIEVEMENT AND PERFORMANCE
As trustees of the Masjid, it is our responsibility to provide a comprehensive overview of the achievements and performance of the Masjid during the reporting period. We are proud to present this report, highlighting the significant accomplishments and progress made by the Masjid in fulfilling its mission and serving the community.

1. Expansion and Renovation:

Over the past year, the Masjid undertook a minor renovation work to accommodate the growing needs of the community. This ambitious endeavour was successfully completed, resulting in increased prayer space, improved facilities, and enhanced amenities. The renovation has allowed us to cater to a larger congregation and provide a comfortable and welcoming environment for worshippers. The main work done was putting the quartz on the walls, refurbishment of Wadu area and laying the new carpet

2. Educational Programs:

The Masjid has placed great emphasis on educational programs to promote Islamic knowledge, values, and traditions. We have established regular Arabic classes & seminars covering various aspects of Islam, including Quranic studies, Islamic ethics, and the life of the Prophet Muhammad (peace be upon him). Additionally, we have introduced programs specifically tailored for children and youth to nurture their spiritual growth and understanding.

3. Social Welfare Initiatives

The Masjid has actively supported and participated in social welfare initiatives, aiming to address the needs of the less fortunate and vulnerable members of society. We have organized clothing donations, and fundraising campaigns to assist those facing economic hardships. Moreover, the Masjid has collaborated with local charities and organizations to extend our impact and collectively serve the broader community

4. Cultural Events and Celebrations:

To celebrate and preserve our rich cultural heritage, the Masjid has organized various cultural events and celebrations throughout the year. These include providing Ramadan Iftar to about 125 Muslim brothers in the Masjid. We also organised Eid congregation in the park. Such events have not only brought joy and entertainment to the community but have also promoted cultural understanding and appreciation.

Conclusion
The achievements and performance of the Masjid during the reporting period reflect our dedication and commitment to serving the community and promoting the values of Islam. We are grateful for the support and contributions of the community members, volunteers, and donors who have made these accomplishments possible. Looking forward, we remain committed to further enhancing our services, expanding our outreach, and continuing our mission of building a strong and inclusive community.

continued...

Bilal Masjid Trust (Greenford)

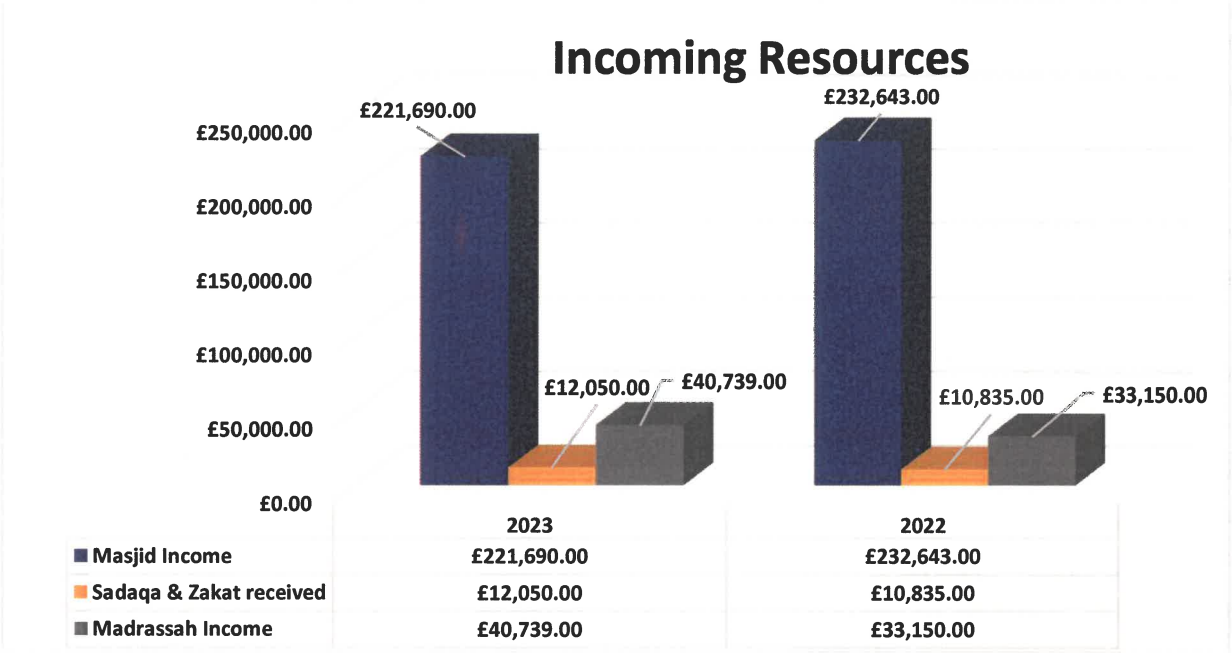
Report of the Trustees for the Year Ended 1 January 2023

FINANCIAL REVIEW

In this financial review, we present an overview of the Masjid's financial performance and stability for the reporting period. We aim to provide transparency and accountability regarding the management of funds entrusted to us by the community.

1. Income Sources

The Masjid's income primarily comprises donations from community members, including regular contributions, one-time donations, and fundraising efforts. We are grateful for the continued generosity of our community, which enables us to sustain our operations and undertake various initiatives for the benefit of the community. Masjid is using different Card terminals such as Paya Charity, Sumup, Gocardless for direct debit and Stripe for Online payments. As economy is getting cashless, most of the people prefer to pay via one of the above payment methods. Using the technology has played a great role in increasing the donations. All of the financial figures are presented on Detailed Statement of Financial Activities section of the accounts.



	2023	2022
Masjid Income	£221,690.00	£232,643.00
Sadaqa & Zakat received	£12,050.00	£10,835.00
Madrassah Income	£40,739.00	£33,150.00

2. Financial Stewardship

As trustees, we are committed to ensuring the responsible and ethical stewardship of the Masjids's finances. We maintain accurate financial records and implement robust internal controls to safeguard the funds entrusted to us. We also engage independent examiner to conduct annual financial examination, ensuring transparency and accountability in our financial management practices.

3. Fundraising and Financial Sustainability

To ensure the long-term financial sustainability of the Masjid, we actively engage in fundraising efforts throughout the year. These efforts include organising fundraising events specially in last days of Ramadan, seeking donations from the members of community during Friday prayers and exploring other opportunities. We maintain open and transparent communication with the community regarding our financial needs and the impact of their contributions.

4. Going concern

As trustees, we have carefully evaluated the financial position of the Masjid to ensure its long-term sustainability and viability thorough review of the Masjid's financial statements, and funding sources to evaluate its financial health. This analysis includes assessing the adequacy of reserves, analysing income sources, and reviewing expenses to ensure financial sustainability.

We conduct scenario analysis, taking into account external factors such as economic conditions, changes in regulations, and community demographics. This proactive approach allows us to identify potential risks and develop strategies to mitigate them, ensuring the Masjid's ability to function as a going concern.

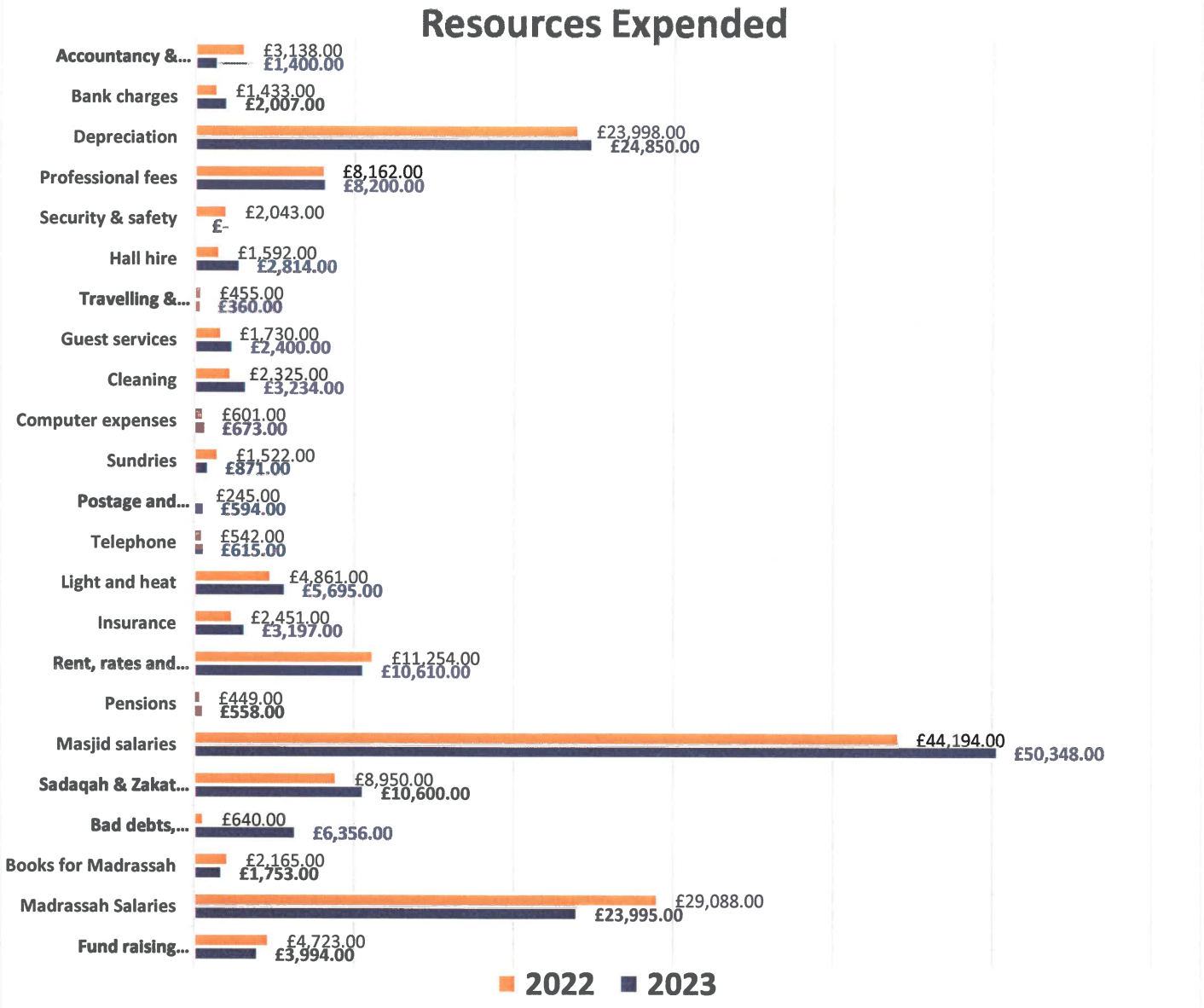
continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January 2023

5. Expenditures

The Masjid's expenditures encompass a range of categories, including but not limited to:
Facility maintenance and utilities: This includes the costs associated with maintaining the Masjid premises, such as repairs, renovations, cleaning, and utility bills.
Staff salaries and benefits: To ensure efficient operations, we employ dedicated staff members who play essential roles in managing the Masjid's affairs, organising programs, and providing services to the community.
Administrative expenses: This includes expenses related to office supplies, communication services, accounting, and professional fees necessary for the smooth functioning of the masjid's administrative operations.



Conclusion:
The Masjid's financial review reflects our commitment to sound financial management, accountability, and transparency. We are grateful for the continued support and contributions of our community members, which enable us to fulfill our mission and serve the needs of the community effectively. As trustees, we remain dedicated to ensuring the prudent and responsible use of funds, prioritizing the long-term financial sustainability of the Masjid, and maximising the positive impact of our financial resources on the community.

continued...

FUTURE PLANS

The Trustees are committed to the ongoing development and growth of our institution. In this section, we outline our future plans and vision for the Masjid, aiming to provide transparency and clarity regarding our objectives and aspirations.

1. Facility Upgrades

We plan to continue investing in facility upgrades to ensure that our Masjid remains a comfortable and welcoming space for all worshippers. This includes improvements to the prayer area, ablution facilities, and parking infrastructure. We will prioritise projects that enhance accessibility, safety, and overall convenience for the community.
We aim to finalise the construction work by next year, including the redecoration of the Masjid outside front, front awning and signage. We are also planning to install a retractable awning in the backyard of the Masjid to protect worshippers during rainy and cold days.

2. Youth and Education

Recognising the importance of nurturing the spiritual growth of our youth, we will focus on expanding our educational programs and activities. This will involve establishing a dedicated youth centre near the Masjid premises, equipped with resources for learning and development. Additionally, we plan to enhance our existing educational programs to cater to the community's evolving needs.

3. Community Services

Our commitment to serving the community will remain a central focus of our future plans. We aim to expand our social welfare initiatives, including food drives, clothing distribution, and arranging Eid Festivals outreach to marginalized communities.

During Ramadan, Bilal Masjid has organised Iftar and dinner throughout the month for around 125 brothers and elders. In last 10 nights we also organised Suhoor for those brothers who performed Itikaf. Furthermore, we will explore partnerships with local organisations to provide counselling services, mentorship programs, and support for young individuals and families in need.

4. Technology Integration

We acknowledge the importance of technology in enhancing communication and connectivity. In the coming years, we plan to leverage technology to improve our services, streamline administrative processes, and enhance community engagement. We already have user-friendly Masjid app which connects us with the community. We are also using digital communication tools such as Facebook, Twitter, Instagram to keep the community informed and engaged.

Conclusion

Our future plans reflect our commitment to continuously improving our services, engaging with the community, and upholding the values of Islam. We are grateful for the support and contributions of our community members, volunteers, and donors who play an integral role in shaping the future of our Masjid. Together, we will work towards realizing these plans and creating a vibrant and inclusive space that serves the spiritual, educational, and social needs of our community.

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January 2023

YOUTH ACTIVITY - 2022

Youth Committee is pleased to present the annual report for the Youth Activity program, highlighting the achievements and impact of our initiatives throughout the year. This report provides an overview of the diverse participation from various nationalities and backgrounds and the range of activities and events that took place during the reporting period.

Participation

The Youth Activity program has successfully attracted participants from different nationalities and backgrounds, fostering a sense of unity, cultural exchange, and mutual respect. The following nationalities were represented in our program: Afghans, Algerians, Bangladeshis, British, Indians, Moroccans, Pakistanis, Palestinians, Somalians, and more. This diverse mix of participants created an inclusive and enriching environment where everyone could learn from one another and celebrate our shared values.

Particulars	Aug 21 -Dec 21	Jan 22-Dec 22
Young people (aged 11-24) who attended events	57	113
Number of events	4	8
Total participations (young people x number of events they attended)	99	245

Activities

Our Youth program aimed to provide a wide range of engaging activities that catered to the interests and preferences of our diverse participants. Throughout the year, the following activities were undertaken:

a) **Footgolf:** Participants enjoyed a fun and competitive game that combined elements of football and golf. It provided an opportunity for teamwork, physical exercise, and friendly competition.
b) **Football**: Regular football matches were organized, allowing participants to showcase their skills, build teamwork, and promote a healthy and active lifestyle.
c) **Bowling:** Bowling sessions provided a relaxed and social atmosphere for participants to engage in friendly competition, develop their bowling techniques, and foster new friendships.
d) **Minigolf:** Participants enjoyed the challenges and excitement of minigolf, strengthening their focus, precision, and strategic thinking while having a great time with their peers.
e) **Dodgeball**: Dodgeball sessions encouraged teamwork, agility, and coordination. Participants had a blast dodging and throwing balls while learning valuable communication and strategy lessons.
f) **Hiking**: Guided hiking trips allowed participants to connect with nature, promote physical fitness, and appreciate the beauty of the outdoors while fostering a sense of adventure and resilience.
g) **Archery:** Participants learned the ancient art of archery, honing their concentration, discipline, and hand-eye coordination. It provided a unique and challenging experience for everyone involved.
h) **Axe Throwing:** Axe throwing sessions allowed participants to test their precision and skill as they learned the techniques of this thrilling and ancient sport.
i) **Orientation:** Orientation sessions were conducted to welcome new participants, introduce them to the program's values and activities, and provide guidance on how to make the most of their experience.
j) **Islamic Talks:** Talks were organized on various Islamic topics, providing participants with opportunities for spiritual growth, knowledge acquisition, and reflection.
k) **Islamic Quizzes:** Engaging quizzes were held to test participants' knowledge of Islam, encouraging healthy competition and learning.
l) **Quran Recitation:** Participants had the chance to improve their recitation of the Holy Quran through recitation classes and recitation competitions, deepening their understanding and connection with the Quran.
m) **Hadith Recitation:** Participants explored the teachings of the Prophet Muhammad (peace be upon him) through Hadith recitation sessions, allowing them to gain insights into Islamic traditions and values.
n) **Health & Fitness Seminar:** A seminar on health and fitness was organized, providing valuable information on maintaining a healthy physical and mental lifestyle.
o) **Eid BBQs**: Festive Eid BBQs were organized, allowing participants to come together, celebrate the joyous occasion, and enjoy delicious food in a convivial atmosphere.
p) **Iftaar:** Iftaar events were held during the holy month of Ramadan, where participants gathered to break their fast, pray together, and engage in community bonding.

continued...

YOUTH ACTIVITY – 2022- Continued

Islamic talks were an integral part of all events throughout the year, providing participants with valuable insights into Islamic teachings, principles, and values. Expert guest speakers were invited to share their knowledge and engage participants in meaningful discussions, further enriching their understanding of Islam.
To ensure the comfort and well-being of our participants, breakfast, brunch, lunch, dinner, or snacks were provided at all events. This helped create a welcoming and inclusive environment, where participants could focus on the activities and enjoy delicious meals together.
To enhance communication and keep participants informed about upcoming events, updates, and important announcements, the Youth Activities page of the Bilal Masjid website was created and diligently maintained. The page, accessible at **https://www.bilalmasjid.co.uk/services/youth-activities**, served as a central hub for program information, event details, and contact information, allowing participants to stay connected and engaged throughout the year.

We acknowledge and appreciate the efforts of the organizing team, volunteers, guest speakers, and sponsors who contributed to the success of the Youth Activity program. Their dedication and support played a vital role in creating a vibrant and enriching experience for all participants.

continued...

Bilal Masjid Trust (Greenford)

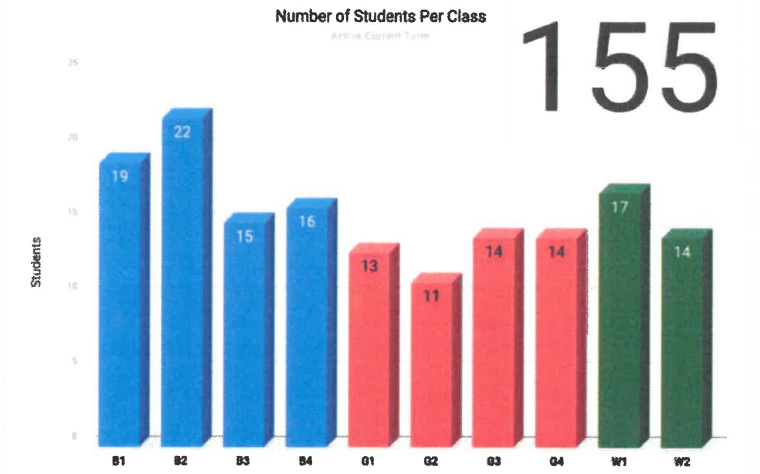
Report of the Trustees for the Year Ended 1 January 2023

MADRASAH BILAL EXECUTIVE SUMMARY

This document comprises the summary of the annual report for the year 2022. The main focus of this report is our financial performance during this period.

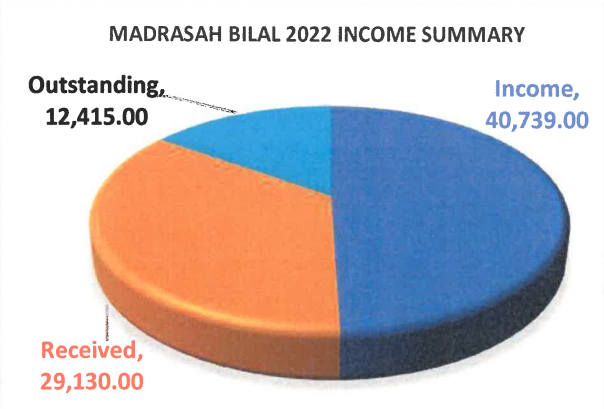
Madrasah Bilal remains committed to providing quality education and nurturing the spiritual growth of our students.
Student Enrolments:
In 2022, Madrasah Bilal served a total of 155 students across 10 classes. We were able to benefit 76 boys and 87 girls with Quran reading and Islamic Studies lessons.

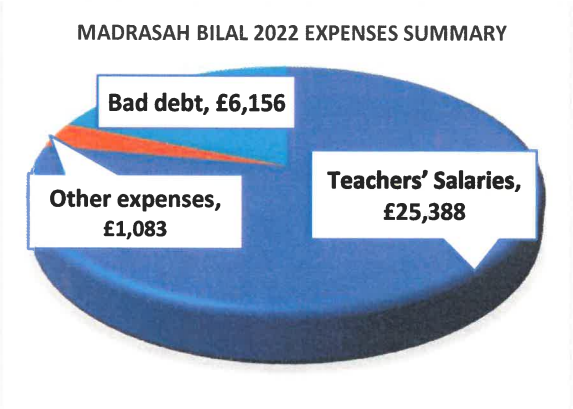
Financial Summary:
The financial performance of Madrasah Bilal during 2022 was as follows:



Financial Summary:

The financial performance of Madrasah Bilal during 2022 was as follows:





Recovery Rate:
The recovery rate, which measures the percentage of expected fees received, was 71.5% in 2022. While we strive for higher recovery rates, this figure reflects the challenges faced by some families in meeting their financial obligations. We continue to work towards improving our fee collection process while maintaining a supportive and understanding approach to accommodate those facing difficulties.

continued...

Fee Categories:
Madrasah Bilal offers different fee categories for both weekday and weekend classes. Here are the details of the fees per term and the number of students in each category:

Category	WkDay Fees per term	WeekDay Count	WkEnd Fees per term	WkEnd Count
First child	£120	63	£75	20
Second child	£80	42	£60	10
Third child	£80	16	£60	1
Half	£60	3	£35	0

We appreciate the support and cooperation of our students' families in promptly fulfilling their financial commitments, as it allows us to sustain and enhance the quality of education we provide.

In conclusion, Madrasah Bilal is proud of the progress made in 2022, both academically and financially. We express our gratitude to the students, parents, staff, and the wider community for their continued support and encouragement. We remain committed to providing a nurturing environment for Islamic education and look forward to another successful year ahead.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document
The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees present their report with the financial statements of the charity for the year ended 01 January 2023. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

Recruitment and appointment of Executive Committee and Trustees
The Executive Committee term lasts 3 years (Unless directed otherwise by the constitution) are voted by members of Bilal Masjid Trust (Greenford) when elections take place (in the third year). The committee members were appointed in 2021 and the next election and appointment will take place in 2024

Risk management
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

continued...

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1097074

Principal address: 82-86 Horsenden Lane North, Greenford, UB6 7QH

Trustees:

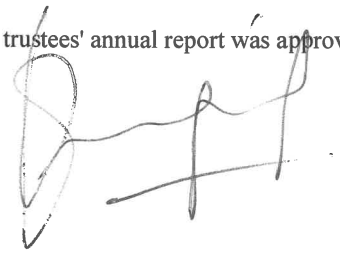
- Mr Abdul Wahab
- Mr Sharjeel Ahmar
- Mr Mohammed Ijaz Khan
- Mr Mohammad Arshad
- Mr Salah Uddin

Independent Examiner
Three Leaves
Chartered Certified Accountants
2 Manor House Lane, Datchet, Slough, Berkshire, SL3 9EB

Advisory & Management Committee

- Abdul Wahab (Chairman/ Religious Affairs)
- Fawad Khan (Vice Chairman)
- Salah Uddin (General Secretary)
- Atiqur Rahman (Vice General Secretary)
- Hafiz Khalid Bhatti (Treasurer)
- Sharjeel Ahmar (Assistant Treasurer/Youth Coordinator)
- Mohammad Arshad (Maintenance/General Affairs)
- Shazada Rasul (Maintenance/General Affairs)
- Rehan Ahmad (Education Secretary)
- Muhammad Haris Baig (Juma & Security management)
- Hasan Uz Zaman (Juma & Security management)
- Nizamuddin (Juma & Security management)

The trustees' annual report was approved on 18-06-23 and signed on behalf of the board of trustees by:



Mr Sharjeel Ahmar - Trustee

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Independent Examiner's Report to the Trustees of Bilal Masjid Trust (Greenford)

Independent examiner's report to the trustees of Bilal Masjid Trust (Greenford)
I report to the charity trustees on my examination of the accounts of Bilal Masjid Trust (Greenford) (the Trust) for the year ended 1 January 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Imtiaz Khan FCCA

Three Leaves
Chartered Certified Accountants
2 Manor House Lane
Datchet
Slough
Berkshire
SL3 9EB

Date: 18/07/2023

Bilal Masjid Trust (Greenford)

Statement of Financial Activities for the Year Ended 1 January 2023

	Notes	Unrestricted funds £	Restricted fund £	1.1.23 Total funds £	1.1.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	221,690	-	221,690	232,643
Charitable activities	3				
Madrassah		40,739	-	40,739	33,150
Sadaqah & Zakat		-	12,050	12,050	10,835
Total		262,429	12,050	274,479	276,628
EXPENDITURE ON					
Raising funds	4	3,994	-	3,994	4,723
Charitable activities	5				
Madrassah		32,104	-	32,104	31,893
Sadaqah & Zakat		-	10,600	10,600	8,950
Mosque & community		118,426	-	118,426	110,995
Total		154,524	10,600	165,124	156,561
NET INCOME		107,905	1,450	109,355	120,067
RECONCILIATION OF FUNDS					
Total funds brought forward		938,268	5,072	943,340	823,273
TOTAL FUNDS CARRIED FORWARD		1,046,173	6,522	1,052,695	943,340

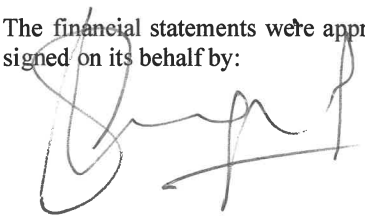
The notes form part of these financial statements

Bilal Masjid Trust (Greenford)

Balance Sheet as at 1 January 2023

	Notes	Unrestricted funds £	Restricted fund £	1.1.23 Total funds £	1.1.22 Total funds £
FIXED ASSETS					
Tangible assets	10	997,372	-	997,372	993,929
CURRENT ASSETS					
Stocks	11	3,999	-	3,999	520
Debtors	12	37,675	-	37,675	39,171
Cash at bank		74,181	6,522	80,703	81,538
		115,855	6,522	122,377	121,229
CREDITORS					
Amounts falling due within one year	13	(67,054)	-	(67,054)	(171,818)
NET CURRENT ASSETS		48,801	6,522	55,323	(50,589)
TOTAL ASSETS LESS CURRENT LIABILITIES		1,046,173	6,522	1,052,695	943,340
NET ASSETS		1,046,173	6,522	1,052,695	943,340
FUNDS	14				
Unrestricted funds				1,046,173	938,268
Restricted funds				6,522	5,072
TOTAL FUNDS				1,052,695	943,340

The financial statements were approved by the Board of Trustees and authorised for issue on 18 June 2023 and were signed on its behalf by:



Mr Sharjeel Ahmar - Trustee

The notes form part of these financial statements

Notes to the Financial Statements for the Year Ended 1 January 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Incoming resources
All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

legacy income is recognised when receipt is probable and entitlement is established.

Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Office equipments	- 25% on reducing balance
Fixtures and fittings	- 25% on cost

continued...

Notes to the Financial Statements for the Year Ended 1 January 2023

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	1.1.23	1.1.22
	£	£
Grants	-	22,387
Donations & collections	95,113	118,800
Friday collections	97,462	69,962
Other miscellaneous income	2,679	3,617
Income- Standing Order	24,376	15,638
Income- Advertisement	920	1,819
Nikah income	1,140	420
	221,690	232,643

Grants received, included in the above, are as follows:

	1.1.23	1.1.22
	£	£
Other grants	-	22,387

continued...

Notes to the Financial Statements for the Year Ended 1 January 2023

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	1.1.23 £	1.1.22 £
Madrassah fees	Madrassah	38,079	30,887
Madrassah book sale	Madrassah	2,660	2,263
Sadaqa & Zakat received	Sadaqah & Zakat	12,050	10,835
		52,789	43,985

4. RAISING FUNDS

Raising donations and legacies

	1.1.23 £	1.1.22 £
Fund raising expenses	97	250
Event costs	3,897	4,473
	3,994	4,723

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Madrassah	32,104	-	32,104
Sadaqah & Zakat	10,600	-	10,600
Mosque & community	-	118,426	118,426
	42,704	118,426	161,130

6. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Mosque & community	115,019	2,007	1,400	118,426

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 1 January 2023 nor for the year ended 1 January 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 1 January 2023 nor for the year ended 1 January 2022.

continued...

Notes to the Financial Statements for the Year Ended 1 January 2023

8. STAFF COSTS

	1.1.23	1.1.22
	£	£
Wages and salaries	50,348	44,194
Other pension costs	558	449
	50,906	44,643

The average monthly number of employees during the year was as follows:

	1.1.23	1.1.22
Mosque staff	3	3
Madarasah staff	10	9
	13	12

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	232,643	-	232,643
Charitable activities			
Madrassah	33,150	-	33,150
Sadaqah & Zakat	-	10,835	10,835
Total	265,793	10,835	276,628
EXPENDITURE ON			
Raising funds	4,723	-	4,723
Charitable activities			
Madrassah	31,893	-	31,893
Sadaqah & Zakat	-	8,950	8,950
Mosque & community	110,995	-	110,995
Total	147,611	8,950	156,561
NET INCOME	118,182	1,885	120,067
RECONCILIATION OF FUNDS			
Total funds brought forward	820,086	3,187	823,273
TOTAL FUNDS CARRIED FORWARD	938,268	5,072	943,340

continued...

Notes to the Financial Statements for the Year Ended 1 January 2023

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Office equipments £	Fixtures and fittings £	Totals £
COST					
At 2 January 2022	806,966	192,200	23,816	2,400	1,025,382
Additions	-	11,271	365	16,657	28,293
At 1 January 2023	806,966	203,471	24,181	19,057	1,053,675
DEPRECIATION					
At 2 January 2022	-	19,220	11,133	1,100	31,453
Charge for year	-	19,682	3,262	1,906	24,850
At 1 January 2023	-	38,902	14,395	3,006	56,303
NET BOOK VALUE					
At 1 January 2023	806,966	164,569	9,786	16,051	997,372
At 1 January 2022	806,966	172,980	12,683	1,300	993,929

11. STOCKS

	1.1.23 £	1.1.22 £
Stocks	3,999	520

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	1.1.23 £	1.1.22 £
Trade debtors	12,675	14,171
Other debtors - Qarde Hasana	25,000	25,000
	37,675	39,171

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	1.1.23 £	1.1.22 £
Trade creditors	5	12,151
Social security and other taxes	1,212	(253)
Net wages payable	-	4,579
Pension	124	338
Qarde Hasana	62,000	154,003
Accruals and deferred income	3,713	1,000
	67,054	171,818

continued...

14. MOVEMENT IN FUNDS

	At 2.1.22 £	Net movement in funds £	At 1.1.23 £
Unrestricted funds			
General fund	938,268	107,905	1,046,173
Restricted funds			
Sadaqah & Zakat	5,072	1,450	6,522
TOTAL FUNDS	943,340	109,355	1,052,695

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	262,429	(154,524)	107,905
Restricted funds			
Sadaqah & Zakat	12,050	(10,600)	1,450
TOTAL FUNDS	274,479	(165,124)	109,355

Comparatives for movement in funds

	At 2.1.21 £	Net movement in funds £	At 1.1.22 £
Unrestricted funds			
General fund	820,086	118,182	938,268
Restricted funds			
Sadaqah & Zakat	3,187	1,885	5,072
TOTAL FUNDS	823,273	120,067	943,340

continued...

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	265,793	(147,611)	118,182
Restricted funds			
Sadaqah & Zakat	10,835	(8,950)	1,885
TOTAL FUNDS	276,628	(156,561)	120,067

A current year 12 months and prior year 12 months combined position is as follows:

	At 2.1.21 £	Net movement in funds £	At 1.1.23 £
Unrestricted funds			
General fund	820,086	226,087	1,046,173
Restricted funds			
Sadaqah & Zakat	3,187	3,335	6,522
TOTAL FUNDS	823,273	229,422	1,052,695

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	528,222	(302,135)	226,087
Restricted funds			
Sadaqah & Zakat	22,885	(19,550)	3,335
TOTAL FUNDS	551,107	(321,685)	229,422

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 1 January 2023.

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities for the Year Ended 1 January 2023

	1.1.23 £	1.1.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	-	22,387
Donations & collections	95,113	118,800
Friday collections	97,462	69,962
Other miscellaneous income	2,679	3,617
Income- Standing Order	24,376	15,638
Income- Advertisement	920	1,819
Nikah income	1,140	420
	221,690	232,643
Charitable activities		
Sadaqa & Zakat received	12,050	10,835
Madrassah fees	38,079	30,887
Madrassah book sale	2,660	2,263
	52,789	43,985
Total incoming resources	**274,479**	**276,628**
EXPENDITURE		
Raising donations and legacies		
Fund raising expenses	97	250
Event costs	3,897	4,473
	3,994	4,723
Charitable activities		
Wages, Madrassah	23,995	29,088
Books for Madrassah	1,753	2,165
Bad debts, Madrassah	6,356	640
Sadaqah & Zakat distribution	10,600	8,950
	42,704	40,843
Support costs		
Management		
Masjid salaries	50,348	44,194
Pensions	558	449
Rent, rates and water	10,610	11,254
Insurance	3,197	2,451
Light and heat	5,695	4,861
Telephone	615	542
Postage and stationery	594	245
Sundries	871	1,522
Computer expenses	673	601
Carried forward	73,161	66,119

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities for the Year Ended 1 January 2023

	1.1.23 £	1.1.22 £
Management		
Brought forward	73,161	66,119
Cleaning	3,234	2,325
Guest services	2,400	1,730
Travelling & subsistence	360	455
Hall hire	2,814	1,592
Security & safety	-	2,043
Professional fees	8,200	8,162
Depn of fixtures & fittings	1,906	550
Depn of office equipment	3,262	4,228
Depn of improvements to property	19,682	19,220
	115,019	106,424
Finance		
Bank charges	2,007	1,433
Governance costs		
Accountancy & legal fee	1,400	3,138
Total resources expended	165,124	156,561
Net income	**109,355**	**120,067**

BILAL MASJID TRUST
GREENFORD

Bilal Masjid Trust (Greenford) is a registered charity in England & Wales. Registered number 1097074

Registered Office: 82-86 Horsenden Lane North, Greenford UB6 7QH. Copyright © 2023 Bilal Masjid.

020 3489 5589 075 6307 0985 www.bilalmasjid.co.uk info@bilalmasjid.co.uk

BILAL MASJID TRUST (GREENFORD)

England & Wales - Charity number 1097074

Accounts

Report of the Trustees and Unaudited Financial Statements

For The Year Ended 1 January 2022

For

Bilal Masjid Trust (Greenford)

Three Leaves LTD
Chartered Certified Accountants
2 Manor House Lane
Slough, SL3 9EB

Bilal Masjid Trust (Greenford)

Contents of the Financial Statements for the Year Ended 1 January 2022

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Statement of Financial Activities	5
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Detailed Statement of Financial Activities	14 to 15

Bilal Masjid Trust (Greenford)

Report of the Trustees for the Year Ended 1 January 2022

The trustees present their report with the financial statements of the charity for the year ended 1 January 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

We continue to focus on the aims and objectives of the charity, all the below activities are in line with the aims of the charity as outlined in the constitution (Point C)

Significant activities

- Congregational prayers
- Part time Islamic education for children between the ages of 5 and 16 years for children
- Sadaqah collection and distribution
- Marriage counselling provided by our religious scholars
- Advice and counselling

ACHIEVEMENT AND PERFORMANCE

Following the Covid19 pandemic and lockdown restrictions, 2022 has been our first year where people started attending the mosque on a regular basis. We continued to follow the post pandemic regulations including masks, social distancing etc. Our main achievement during this challenging year was to be able to help those in need in our community despite the pandemic and the risks to health.

During the year, we arranged a variety of religious talks and training programs for the benefit of the local community. Imam Asjad has started Arabic Classes for local people which includes Arabic to understand the Quran and Arabic for conversation. Brothers aged from 16 - 65 are now benefitting from the classes and learning new language skills.

Also this year, we purchased a local property for £300,000 to accommodate our Imam. The addition of this property can be seen under the assets section of note 10. Before the purchase, the Imam used to live in a rented flat for which the mosque used to pay an annual rent of £14,000. The purchase was made by utilising surplus funds, raising donations for flat and with the help of Qarde hasana (Interest free Loan) from people in our community. As of the reporting to date, most of the Qarde hasana has been paid and the mosque has surplus reserves to pay the remaining amount.

New members have been appointed in the management committee and roles have been given to them to maintain smooth running of the mosque. Construction work including repair and redecoration has started.

The madrasah continues to provide quality Islamic education, regular meetings are being held to improve the quality of education and also to train the staff to provide overall Islamic teaching practice to the children. We maintain a good number of students of all ages attending both weekday and weekend classes.

The mosque has also started youth activities on a monthly basis to meet the needs of local young people. The Trustees have allocated the budget for youth events to take place each month and include sport, activity and community events. Br Zeeshan, Zakear and Maulana Asjad organise the events which are payable by attendees at a low cost to cover costs and ensure everyone can attend. We started with 15 children and now we manage to gather around 25 to 30 young people at each monthly event with growing interest. These events are vital in providing teenagers and young adults with a positive social environment and learning.

Future Plans

The Trustees aim to finalise the construction work by next year including construction of mihrab, redecoration of mosque outside front, front awning and signage. The order of new carpet has been placed and installation will be expected after the year 's financial end.

We also aim to open the ladies prayers facility for equal access.

In addition to maintaining the above activities, we will continue conducting workshops for both youth and the elderly to educate and motivate them in their faith practice and fulfilment of community rights.

FINANCIAL REVIEW

Donations from the public and cash raised from fund raising events continue to be the source of the Charity's general fund to meet on-going and future projects and activities. Sound financial management and generous support of volunteers continues to be the cornerstone of the charity. We utilise the Xero accounting software in the organisation to keep our accounting records up to date.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees present their report with the financial statements of the charity for the year ended 01 January 2022. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Report of the Trustees for the Year Ended 1 January 2022

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1097074

Principal address
82-86 Horsenden Lane North
Greenford
UB6 7QH

Independent Examiner
Three Leaves LTD
Chartered Certified Accountants
2 Manor House Lane
Datchet
Slough
Berkshire
SL3 9EB

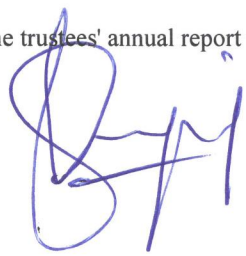
Trustees

- Mr Abdul Wahab
- Mr Sharjeel Ahmar
- Mr Mohammed Ijaz Khan
- Mr Mohammad Arshad
- Mr Salah Uddin

Advisory Committee

- **Mr Abdul Wahab** (Chairman/ Religious Affairs)
- **Fawad Khan** (Vice Chairman)
- **Mr Salah Uddin** (General Secretary)
- **Atiqur Rahman** (Vice General Secretary)
- **Hafiz Khalid Bhatti** (Treasurer)
- **Mr Sharjeel Ahmar** (Assistant Treasurer/Youth Coordinator)
- **Mr Mohammad Arshad** (Maintenance/General Affairs)
- **Shazada Rasul** (Maintenance/General Affairs)
- **Rehan Ahmad** (Education Secretary)
- **Muhammad Haris Baig** (Juma & Security management)
- **Mohammed Hasan Uz Zaman** (Juma & Security management)
- **Nizamuddin** (Juma & Security management)

The trustees' annual report was approved on 20-10-22 and signed on behalf of the board of trustees by:



Mr Sharjeel Ahmar - Trustee

Independent Examiner's Report to the Trustees of Bilal Masjid Trust (Greenford)

Independent examiner's report to the trustees of Bilal Masjid Trust (Greenford)
I report to the charity trustees on my examination of the accounts of Bilal Masjid Trust (Greenford) (the Trust) for the year ended 1 January 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Imtiaz Khan FCCA
Association of Chartered Certified Accountants
Three Leaves LTD
Chartered Certified Accountants
2 Manor House Lane
Datchet
Slough
Berkshire
SL3 9EB

Date: 21/10/2022.

Bilal Masjid Trust (Greenford)

Statement of Financial Activities for the Year Ended 1 January 2022

	Notes	Unrestricted funds £	Restricted fund £	1.1.22 Total funds £	1.1.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	232,643	-	232,643	184,764
Charitable activities	3				
Madrassah		33,150	-	33,150	30,733
Sadaqah & Zakat		-	10,835	10,835	7,746
Total		265,793	10,835	276,628	223,243
EXPENDITURE ON					
Raising funds	4	4,723	-	4,723	535
Charitable activities	5				
Madrassah		31,893	-	31,893	34,266
Sadaqah & Zakat		-	8,950	8,950	6,030
Mosque & community		110,995	-	110,995	84,117
Total		147,611	8,950	156,561	124,948
NET INCOME		118,182	1,885	120,067	98,295
RECONCILIATION OF FUNDS					
Total funds brought forward		820,086	3,187	823,273	724,978
TOTAL FUNDS CARRIED FORWARD		938,268	5,072	943,340	823,273

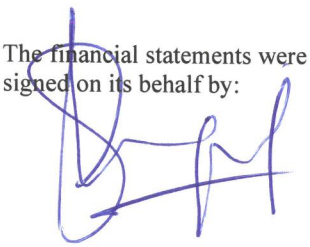
The notes form part of these financial statements

Bilal Masjid Trust (Greenford)

Balance Sheet 1 January 2022

	Notes	Unrestricted funds £	Restricted fund £	1.1.22 Total funds £	1.1.21 Total funds £
FIXED ASSETS					
Tangible assets	10	993,929	-	993,929	704,126
CURRENT ASSETS					
Stocks	11	520	-	520	-
Debtors	12	39,171	-	39,171	92,719
Cash at bank		76,466	5,072	81,538	125,377
		116,157	5,072	121,229	218,096
CREDITORS					
Amounts falling due within one year	13	(171,818)	-	(171,818)	(98,949)
NET CURRENT ASSETS		(55,661)	5,072	(50,589)	119,147
TOTAL ASSETS LESS CURRENT LIABILITIES		938,268	5,072	943,340	823,273
NET ASSETS		938,268	5,072	943,340	823,273
FUNDS	14				
Unrestricted funds				938,268	820,086
Restricted funds				5,072	3,187
TOTAL FUNDS				943,340	823,273

The financial statements were approved by the Board of Trustees and authorised for issue on 20 October 2022 and were signed on its behalf by:



Mr Sharjeel Ahmar - Trustee

The notes form part of these financial statements

Notes to the Financial Statements for the Year Ended 1 January 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Incoming resources
All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

legacy income is recognised when receipt is probable and entitlement is established.

Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Office equipment	- 25% on reducing balance
Fixtures and fittings	- 25% on cost

continued..

Notes to the Financial Statements for the Year Ended 1 January 2022 - continued

1. ACCOUNTING POLICIES - continued

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	1.1.22	1.1.21
	£	£
Grants	22,387	33,063
Donations & collections	118,800	53,228
Friday collections	69,962	38,408
Other miscellaneous income	3,617	44,317
Income- Standing Order	15,638	14,788
Income- Advertisement	1,819	640
Nikah income	420	320
	232,643	184,764

Grants received, included in the above, are as follows:

	1.1.22	1.1.21
	£	£
Other grants	22,387	33,063

continued..

Notes to the Financial Statements for the Year Ended 1 January 2022- continued

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	1.1.22 £	1.1.21 £
Madrassah fees	Madrassah	30,887	29,473
Madrassah book sale	Madrassah	2,263	1,260
Sadaqa & Zakat received	Sadaqah & Zakat	10,835	7,746
		43,985	38,479

4. RAISING FUNDS

Raising donations and legacies

	1.1.22 £	1.1.21 £
Fund raising expenses	250	130
Event costs	4,473	405
	4,723	535

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Madrassah	31,893	-	31,893
Sadaqah & Zakat	8,950	-	8,950
Mosque & community	-	110,995	110,995
	40,843	110,995	151,838

6. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Mosque & community	106,424	1,433	3,138	110,995

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 1 January 2022 nor for the year ended 1 January 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 1 January 2022 nor for the year ended 1 January 2021.

continued..

8. STAFF COSTS

	1.1.22	1.1.21
	£	£
Wages and salaries	44,194	36,510
Other pension costs	449	287
	44,643	36,797

The average monthly number of employees during the year was as follows:

	1.1.22	1.1.21
Mosque staff	3	3
Madarassah staff	9	9
	12	12

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	184,764	-	184,764
Charitable activities			
Madrassah	30,733	-	30,733
Sadaqah & Zakat	-	7,746	7,746
Total	215,497	7,746	223,243
EXPENDITURE ON			
Raising funds	535	-	535
Charitable activities			
Madrassah	34,266	-	34,266
Sadaqah & Zakat	-	6,030	6,030
Mosque & community	84,117	-	84,117
Total	118,918	6,030	124,948
NET INCOME	96,579	1,716	98,295
RECONCILIATION OF FUNDS			
Total funds brought forward	723,507	1,471	724,978
TOTAL FUNDS CARRIED FORWARD	820,086	3,187	823,273

continued..

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Office equipments £	Fixtures and fittings £	Totals £
COST					
At 2 January 2021	506,966	178,400	23,816	2,400	711,582
Additions	300,000	13,800	-	-	313,800
At 1 January 2022	806,966	192,200	23,816	2,400	1,025,382
DEPRECIATION					
At 2 January 2021	-	-	6,906	550	7,456
Charge for year	-	19,220	4,227	550	23,997
At 1 January 2022	-	19,220	11,133	1,100	31,453
NET BOOK VALUE					
At 1 January 2022	806,966	172,980	12,683	1,300	993,929
At 1 January 2021	506,966	178,400	16,910	1,850	704,126

11. STOCKS

	1.1.22 £	1.1.21 £
Stocks	520	-

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	1.1.22 £	1.1.21 £
Trade debtors	14,171	12,719
Other debtors - Qarde Hasana	25,000	80,000
	39,171	92,719

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	1.1.22 £	1.1.21 £
Trade creditors	12,151	(457)
Social security and other taxes	(253)	1,342
Net wages payable	4,579	2,490
Pension	338	71
Qarde Hasana	154,003	94,003
Accruals and deferred income	1,000	1,500
	171,818	98,949

continued..

Notes to the Financial Statements for the Year Ended 1 January 2022- continued

14. MOVEMENT IN FUNDS

	At 2.1.21 £	Net movement in funds £	At 1.1.22 £
Unrestricted funds			
General fund	820,086	118,182	938,268
Restricted funds			
Sadaqah & Zakat	3,187	1,885	5,072
TOTAL FUNDS	823,273	120,067	943,340

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	265,793	(147,611)	118,182
Restricted funds			
Sadaqah & Zakat	10,835	(8,950)	1,885
TOTAL FUNDS	276,628	(156,561)	120,067

Comparatives for movement in funds

	At 2.1.20 £	Net movement in funds £	At 1.1.21 £
Unrestricted funds			
General fund	723,507	96,579	820,086
Restricted funds			
Sadaqah & Zakat	1,471	1,716	3,187
TOTAL FUNDS	724,978	98,295	823,273

continued..

Notes to the Financial Statements for the Year Ended 1 January 2022 - continued

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	215,497	(118,918)	96,579
Restricted funds			
Sadaqah & Zakat	7,746	(6,030)	1,716
TOTAL FUNDS	223,243	(124,948)	98,295

A current year 12 months and prior year 12 months combined position is as follows:

	At 2.1.20 £	Net movement in funds £	At 1.1.22 £
Unrestricted funds			
General fund	723,507	214,761	938,268
Restricted funds			
Sadaqah & Zakat	1,471	3,601	5,072
TOTAL FUNDS	724,978	218,362	943,340

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	481,290	(266,529)	214,761
Restricted funds			
Sadaqah & Zakat	18,581	(14,980)	3,601
TOTAL FUNDS	499,871	(281,509)	218,362

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 1 January 2022.

continued..

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities for the Year Ended 1 January 2022

	1.1.22 £	1.1.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	22,387	33,063
Donations & collections	118,800	53,228
Friday collections	69,962	38,408
Other miscellaneous income	3,617	44,317
Income- Standing Order	15,638	14,788
Income- Advertisement	1,819	640
Nikah income	420	320
	232,643	184,764
Charitable activities		
Sadaqa & Zakat received	10,835	7,746
Madrassah fees	30,887	29,473
Madrassah book sale	2,263	1,260
	43,985	38,479
Total incoming resources	276,628	223,243
EXPENDITURE		
Raising donations and legacies		
Fund raising expenses	250	130
Event costs	4,473	405
	4,723	535
Charitable activities		
Wages, madarassah	29,088	30,561
Books for madarassah	2,165	1,792
Bad debts, madarassah	640	1,913
Sadaqah & Zakat distribution	8,950	6,030
	40,843	40,296
Support costs		
Management		
Masjid salaries	44,194	36,510
Pensions	449	287
Rent, rates and water	11,254	16,688
Insurance	2,451	2,937
Light and heat	4,861	2,625
Telephone	542	554
Postage and stationery	245	488
Sundries	1,522	1,245
Computer expenses	601	508
Carried forward	66,119	61,842

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities for the Year Ended 1 January 2022

	1.1.22 £	1.1.21 £
Management		
Brought forward	66,119	61,842
Cleaning	2,325	856
Guest speakers	1,730	2,000
Travelling	455	360
Hall hire	1,592	1,895
Security & safety	2,043	2,095
Professional fees	8,162	6,750
Depn of fixtures & fittings	550	550
Depn of office equipments	4,228	5,230
Depn-improvements to property	19,220	-
	106,424	81,578
Finance		
Bank charges	1,433	539
Governance costs		
Accountancy & legal fee	3,138	2,000
Total resources expended	156,561	124,948
Net income	120,067	98,295

This page does not form part of the statutory financial statements

BILAL MASJID TRUST (GREENFORD)

England & Wales - Charity number 1097074

Accounts

CHARITY REGISTRATION NUMBER: 1097074

Bilal Masjid Trust (Greenford)

Unaudited Financial Statements

1 January 2021

THE ZAK PARTNERSHIP LIMITED
Chartered Certified Accountants
20 Ashfield Road
Leicester
Leicestershire
LE2 1LA

Bilal Masjid Trust (Greenford)

Financial Statements

Year ended 1 January 2021

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Statement of financial position	5
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The following pages do not form part of the financial statements	
Detailed statement of financial activities	14

Bilal Masjid Trust (Greenford)

Trustees' Annual Report

Year ended 1 January 2021

The trustees present their report and the unaudited financial statements of the charity for the year ended 1 January 2021.

Reference and administrative details

Registered charity name	Bilal Masjid Trust (Greenford)
Charity registration number	1097074
Principal office	82-86 Horsenden Lane North Greenford Middlesex UB6 7QH
The trustees	
	Mr Salah Uddin Opel Mr Mohamed Ijaz Khan Mr Mohammad Arshad Mr Abdul Wahab Mr Sharjeel Ahmar
Company secretary	Mohamed Ijaz Khan
Accountants	The Zak Partnership Limited Chartered Certified Accountants 20 Ashfield Road Leicester Leicestershire LE2 1LA

Bilal Masjid Trust (Greenford)

Trustees' Annual Report *(continued)*

Year ended 1 January 2021

Structure, governance and management

The trustees present their report with the financial statements of the charity for the year ended 01 January 2021. The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom.

During the current financial year, most of the year has been affected by the Coronavirus pandemic. The lockdown from March 2020 and then the 2nd lockdown in November 2020, meant the Masjid was closed during this time.
Although numbers were down, the madrassah continued online and we endeavoured to make the most of online learning.

The Pandemic also meant that Masjid was closed during the blessed month of Ramadhan. The messages we communicated to our community was to stay safe and take all precautions.

Bilal Masjid Trust (Greenford)

Trustees' Annual Report *(continued)*

Year ended 1 January 2021

Objectives and activities

We continue to focus on the aims and objectives of the charity, all the above activities are in line with the aims of the charity as outlined in the constitution (Point C)

Significant activities

- Part time Islamic education for children between the ages of 5 and 16 years for children
- Congregational prayers
- Sadaqah collection and distribution
- Marriage counselling provided by our religious scholars
- Advice and counselling

Volunteers

Most of the charity's activities involve volunteers in the delivery of its activities. We are, as always, grateful to these volunteers in making the activities of our centre a spiritual and pleasant experience for the public

Achievements and performance

Our main achievement during this challenging year was to be able to help those in need in our community despite the pandemic and the risks to health. The pandemic has affected had a negative effect economically but the Masjid has dig deep to help those as much as possible through food packs and buying basic essentials.

Financial review

Donations from the public and cash raised from fund raising events continue to be the source of the Charity's general fund to meet on-going and future projects and activities. Sound financial management and generous support of volunteers continues to be the cornerstone of the charity. We utilise the Xero accounting software in the organisation to keep our accounting records up to date.

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have examined the major strategic, business and operational risks which the charity faces and confirm that the systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

The trustees' annual report was approved on 23 July 2021 and signed on behalf of the board of trustees by:

Mr Sharjeel Ahmar
Trustee

Bilal Masjid Trust (Greenford)

Statement of Financial Activities

Year ended 1 January 2021

	Note	2021 Unrestricted funds £	2021 Restricted funds £	2021 **Total funds** £	2020 Total funds £
Income and endowments					
Donations		186,025	7,746	**193,771**	160,637
Madrassah fees	**4**	29,473	–	**29,473**	31,772
Total income		215,498	7,746	**223,244**	192,509
Expenditure					
Sadaqa distribution	**5**	–	6,030	**6,030**	2,950
Madrassah expenses	**6**	32,354	–	**32,354**	23,972
Expenditure on charitable activities	**7,8**	86,565	–	**86,565**	92,916
Total expenditure		118,919	6,030	**124,949**	119,838
Net income and net movement in funds		96,579	1,716	**98,295**	72,671
Reconciliation of funds					
Total funds brought forward		723,507	1,471	**724,978**	652,307
Total funds carried forward		820,086	3,187	**823,273**	724,978

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

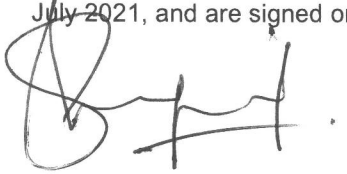
Bilal Masjid Trust (Greenford)

Statement of Financial Position

1 January 2021

	Note	2021 £	£	2020 £
Fixed assets				
Tangible fixed assets	**12**		**704,126**	690,950
Current assets				
Debtors	**13**	**12,719**		54,075
Other debtors – Qarde Hasana		**80,000**		
Cash at bank and in hand		**125,377**		42,979
		218,096		97,054
Creditors: amounts falling due within one year	**14**	**98,949**		63,026
Net current assets			**119,147**	34,028
Total assets less current liabilities			**823,273**	724,978
Net assets			**823,273**	724,978
Funds of the charity				
Restricted funds			**3,187**	1,371
Unrestricted funds			**820,086**	723,606
Total charity funds	**16**		**823,273**	724,977

These financial statements were approved by the board of trustees and authorised for issue on 23 July 2021, and are signed on behalf of the board by:



Mr Sharjeel Ahmar
Trustee

Bilal Masjid Trust (Greenford)

Notes to the Financial Statements

Year ended 1 January 2021

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 82-86 Horsenden Lane North, Greenford, Middlesex, UB6 7QH.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and Fittings	-	25% straight line
Office equipment	-	25% straight line

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2021 £**
Donations			
Donations and collections	53,228	–	**53,228**
Friday collections	38,408	–	**38,408**
Other miscellaneous income	44,318	–	**44,318**
Sadaqa receipts	–	7,746	**7,746**
Income- Standing Order	14,788	–	**14,788**
Income- Advertisement	640	–	**640**
Nikah income	320	–	**320**
Madrassah income			
Madrassah fees	29,473		**29,473**
Madrassah book sales	1,260	–	**1,260**
Other income			
HMRC JRS grant	33,063		**33,063**
	215,498	7,746	**223,244**

4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Donations			
Donations and collections	77,204	–	77,204
Friday collections	61,156	–	61,156
Other miscellaneous income	3,780	–	3,780
Sadaqa receipts	–	3,454	3,454
Income - Standing order	13,843	–	13,843
Income - Advertisement	1,000	–	1,000
Sales - Membership fees	200	–	200
Madrassah Income			
Madrassah fees	31,772	–	31,772
	188,955	3,454	192,409

5. Costs of raising donations and legacies

	Restricted funds £	**Total funds 2021 £**	Restricted Funds £	Total Funds 2020 £
Sadaqa distribution	6,030	6,030	2,950	2,950

6. Madrassah expenses

	Unrestricted Funds £	**Total Funds 2021 £**	Unrestricted Funds £	Total Funds 2020 £
Wages - Madrassah	30,561	**30,561**	23,872	23,872
Books for Madrassah	1,792	**1,792**	100	100
	32,354	**32,354**	23,972	23,972

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	**Total Funds 2021 £**	Unrestricted Funds £	Total Funds 2020 £
Charitable activities	86,565	**86,565**	92,916	92,916

8. Expenditure on charitable activities by activity type

	Activities undertaken directly	**Total funds 2021**	Total fund 2020
	£	**£**	£
Charitable activities	86,565	**86,565**	92,916

9. Net income

Net income is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation of tangible fixed assets	**5,780**	870

10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages - Masjid	**35,238**	42,045
Wages - Madrassah	**30,561**	23,872
Casual wages	**1,272**	4,528
Employer contributions to pension plans	**287**	–
	67,358	70,445

The average head count of employees during the year was 12 (2020: 7). The average number of full-time equivalent employees during the year is analysed as follows:

	2021	2020
	No.	No.
Number of staff	**12**	7

No employee received employee benefits of more than £60,000 during the year (2020: Nil).

11. Trustee remuneration and expenses

None of the trustees received any remuneration during the year.

12. Tangible fixed assets

	Land and buildings £	Fixtures and fittings £	Equipment £	Refurbishment costs £	Total £
Cost					
At 2 January 2020	506,966	–	**10,560**	**175,100**	**692,626**
Additions	–	2,400	**13,256**	**3,300**	**18,956**
At 1 January 2021	685,366	2,400	**23,816**	**178,400**	**711,582**
Depreciation					
At 2 January 2020	–	–	**1,676**	–	**1,676**
Charge for the year	–	550	**5,230**	–	**5,780**
At 1 January 2021	–	550	**6,906**		**7,456**
Carrying amount					
At 1 January 2021	685,366	1,850	**16,910**	–	**704,126**
At 1 January 2020	506,966	–	**8,884**	**175,100**	**690,950**

13. Debtors

	2021 £	2020 £
Trade debtors	**12,719**	9,075
Other debtors – Qarde Hasana	**80,000**	45,000
	92,719	54,075

14. Creditors: amounts falling due within one year

	2021 £	2020 £
Bank loans and overdrafts	–	55
Trade creditors	**(457)**	712
Accruals and deferred income	**1,500**	1,000
Social security and other taxes	**1,342**	934
Net wages	**2,490**	6,324
Pension fund	**72**	–
Qarde Hasana	**94,003**	54,001
	98,949	63,026

15. Pensions and other post-retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £287 (2020: £Nil).

16. Analysis of charitable funds

Unrestricted funds

	At 2 January 2020 £	Income £	Expenditure £	**At 1 January 2021 £**
General funds	723,507	215,497	(118,918)	**820,086**

	At 2 January 2019 £	Income £	Expenditure £	At 1 January 2020 £
General funds	651,440	189,055	(116,889)	723,507

Restricted funds

	At 2 January 2020 £	Income £	Expenditure £	**At 1 January 2021 £**
Restricted Fund 1 - desc in a/cs	1,471	7,746	(6,030)	**3,187**

	At 2 January 2019 £	Income £	Expenditure £	At 1 January 2020 £
Restricted Fund 1 - desc in a/cs	867	3,454	(2,950)	1,471

Bilal Masjid Trust (Greenford)

Management Information

Year ended 1 January 2021

The following pages do not form part of the financial statements.

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities

Year ended 1 January 2021

	2021	2020
	£	£
Income and endowments		
Donations		
Donations and collections	**53,228**	77,304
Madrassah fees	**29,473**	31,772
Friday collections	**23,823**	54,606
Other miscellaneous income	**44,317**	3,780
Sadaqa receipts	**7,746**	3,454
Income- Standing Order	**14,788**	13,843
Income- Advertisement	**640**	1,000
Masjid Card Terminal	**14,585**	6,549
Sales- Membership fees	**–**	200
Nikah income	**320**	–
Madrassa book sales	**1,260**	–
HMRC JRS grant	**33,063**	–
	223,243	192,508
Total income	**223,243**	192,508

Bilal Masjid Trust (Greenford)

Detailed Statement of Financial Activities *(continued)*

Year ended 1 January 2021

	2021	2020
	£	£
Expenditure		
Costs of raising donations and legacies		
Sadaqa distribution	**6,030**	2,950
	6,030	2,950
Costs of other trading activities		
Wages - Madrassah	**30,561**	23,872
Books for Madrassah	**1,792**	100
	32,353	23,972
Expenditure on charitable activities		
Wages and salaries	**36,510**	46,573
Pension costs	**287**	–
Guest expenses	**2,000**	5,771
Rent	**14,950**	11,800
Rates and water	**1,417**	2,026
Light and heat	**2,625**	3,007
Repairs and maintenance	**321**	3,943
Insurance	**2,937**	2,315
Sundry expenses	**1,245**	479
Volunteer expenses	**2,095**	420
Hall hire	**1,895**	6,214
Event costs	**405**	786
Professional fees	**6,750**	2,759
Telephone	**554**	425
Fund raising expenses	**130**	1,000
Accountancy fees	**2,000**	1,500
Depreciation of tangibles	**5,780**	870
Software	**508**	–
Bad debts	**1,913**	–
Postage and stationery	**488**	442
Bank charges	**539**	470
Travel and subsistence	**360**	362
Cleaning	**856**	1,754
	86,565	92,916
Total expenditure	**124,948**	119,838
Net income	**98,295**	72,671