

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales · Charity number 1096860

Details

Other names LCCT

Status Registered

Legal form Charitable company

Company number 04632481

Registered 2003-04-04

Register [View on the Charity Commission register](#)

Contact

Address Vineyard House
11 Bennett Road
Leeds
LS6 3HN

Phone 01133508622

Email info@lcct.org.uk

Website www.lcct.org.uk

Activities

Objects: 1. TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY2. TO ADVANCE EDUCATION AMONGST MEMBERS OF THE COMMUNITY FOR THE BENEFIT OF THE COMMUNITY AND SOCIAL COHESION3. TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC4. OTHER SUCH CHARITABLE PURPOSES AS THE TRUSTEES SHALL SEE FIT, IN EACH CASE IN A MANNER WHICH ALIGNS WITH THE VALUES OF THE ORGANISATION, WHICH ARE DRAWN FROM THE CHRISTIAN FAITH AS EXPRESSED AND REVEALED IN THE BIBLE, BOTH OLD AND NEW TESTAMENTS.

Activities: Our Vision is to enable, encourage and support individuals, groups and projects that are seeking to make a positive difference in Leeds.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Religious Activities, Arts/culture/heritage/science, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN THE UK AND PARTICULARLY IN LEEDS
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£674,700	£799,116	£276,054	21
2023-12-31	£491,161	£454,774	-	-
2022-12-31	£434,396	£378,265	-	-
2021-12-31	£568,804	£390,467	£441,451	19
2020-12-31	£270,230	£253,528	-	-

Trustees

Name	Role	Appointed
Theo Sheridan-Watts	Chair	2019-10-24
Anna Sophia Bland		2022-06-23
JEAN LOUIS PECHER		2020-07-30
Kulwant Kaur Sandhu		2024-09-24
Michael Patrick Flynn		2025-01-16

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales - Charity number 1096860

Accounts

LEEDS CHRISTIAN COMMUNITY TRUST



ANNUAL REPORT 2024

Registered Charity Number 1096860

Company Number 4632481

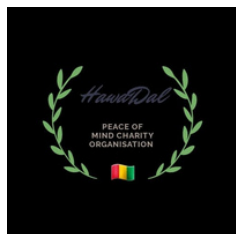


The Hunslet
INITIATIVE

UNITY IN POVERTY ACTION UPA



LEEDS LENT
PRAYER DIARY



A Word from the Chair

One of LCCT's values is to be rooted. Each of our projects in different ways operates the way it does because of its context. It is rooted in the people it works alongside, the communities it serves, the partners it works alongside. LCCT is who it is because of the remarkable people and places we operate in.

2024 saw LCCT release two key projects towards independence; Migrant Action which provides advocacy support, information, guidance and practical assistance to migrants and The Hunslet Initiative which provides positive activities for children, teens and young adults across inner south Leeds. At our AGM we thanked both groups for their amazing work over many years and got a chance to celebrate their move towards independence, we are confident that they will continue to make an impact in the city.

The individual projects that make up the whole are greater than the sum of their parts and the impact and reach they are able to have is inspiring to see. 2024 has been another year of working together towards our vision and one in which the challenges of small charities continued to be very real. We were pleased to continue our partnership with Leeds City Council through administration of the Household Support Fund reaching people in poverty and deprivation across the city.



We were also delighted to welcome a new trustee on board, Kulwant Sandu, and look forward to her contribution in 2025. We also said goodbye to Hilary Wilmer, who stepped down as a Trustee. Hilary was one of LCCT's founding trustees and a constant voice of wisdom through the past twenty years. Hilary carried with her at all times the founding vision of LCCT to be a releasing, empowering organisation and we hope to continue to be so into the future.

Theo Sheridan-Watts

CHAIR OF TRUSTEES

About LCCT

LCCT is a Christian charity seeking to work with people of all backgrounds who share our values and desire to see a better Leeds where all can flourish and contribute to the wellbeing of our city. Our Trustees are drawn from various Christian traditions while our support is offered to those of all faiths and none. We are a community of projects who share central functions and offer mutual support through networking and collaboration.

All our projects have their own steering groups who are responsible for strategy and oversight of day-to-day operations. This means that the work is directed at the local level by local people. As well as supporting our projects the core staff team also produce the Leeds Lent Prayer Diary, run the Network Leeds Website and co-ordinate the Leeds Food Aid Network.

Our Values

Empowering and Releasing: We empower and release individuals' calling and creativity to bring positive change to Leeds by providing a supportive infrastructure and absorbing risk.

Faithful and Rooted: We are faithful to and rooted in the Kingdom of God and the communities we serve.

Accepting and Affirming: Being affirmed and accepted by God we seek to affirm each other and the people around us without judgement or prejudice.

United and Connected: We believe in the diversity and unity of the Church in Leeds and we recognise that we can achieve more when we work together. Therefore we intentionally seek to share with one another to build and live out Kingdom values.

Our Aims

To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.

To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

To work together within LCCT as a collaborative community based on shared Christian values.



LCCT PROJECTS



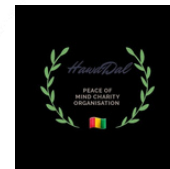
Our aim is to gather the saints to unite, pray, encourage and support one another to transform our city. gatherleeds@gmail.com



Migrant Action left LCCT in July to become an independent charity



Bringing together a diverse community of fathers for social interaction and support. leedsdads@gmail.com



Awareness raising and providing support to victims of FGM and forced marriage.



Gathering people together for good in Crossgates and East Leeds. karen@connectingcrossgates.com



Part of a national UK movement to build a culture of welcome to all people seeking sanctuary.

hello@leeds.cityofsanctuary.org



An outward-looking expression of churches working together in Horsforth. duncan@horsforthchaplaincy.org



Mobilising all God's people into meaningful involvement in God's mission purposes. info@simplymobilising.org.uk



The Hunslet Initiative left LCCT in May 2024 to become an independent charity. Now known as Hunslet and Belle Isle Community Project



Weekly groups for young people led by volunteers from churches across Leeds. aeospace@googlemail.com



Organises the annual Global Day of Prayer.



Disciple-making movement putting Luke 10 into practice. peopleofpeaceleeds@gmail.com



Providing high quality, accessible English classes in a welcoming and friendly atmosphere. clare@sunfloweresol.co.uk



To honour, empower and equip Afghan women and others to be the best they can be. womenarise@gmail.com



Affordable counselling for all. leedspathwayscounselling@gmail.com



Reaching for Peace and June Project closed this year.



Leeds House of Prayer is currently inactive.

LCCT DIRECT WORK STREAMS

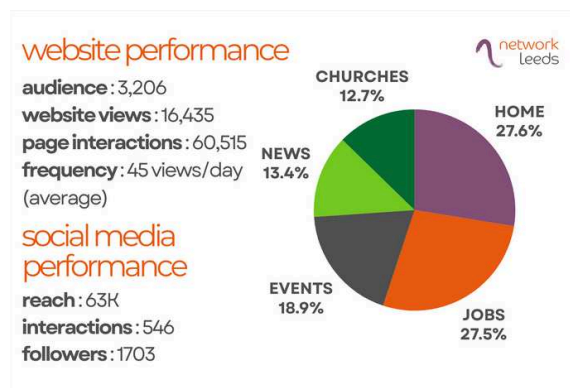
Leeds Lent Prayer Diary



Produced in partnership with Leeds Church Institute our annual Lent prayer diary provides an opportunity to pray together for projects working across the city. Our launch event this year was held at Roscoe Methodist Church where we were able to chat with various projects, hear from speakers and enjoy a meal together.

Network Leeds

Network Leeds is a website which shares news, events, and jobs to Christians across Leeds. It is the biggest Christian communicator in Leeds, with over 500 churches and Christian charity projects listed on the site who share their updates with the community. Over a thousand Christians receive our weekly e:Bulletin, visit our website, and follow our social media accounts every week.



Unity in Poverty Action

We aim to practically assist the Christian community and the wider city in working together to tackle poverty in Leeds.

This year we have facilitated networking and meetings for Leeds Food Aid Network, Leeds Homeless Charter, Leeds Debt Forum, Migration Focus, Prison Release, Addiction Connection and more. We have also brought people together for city-wide prayer events and have worked with Leeds City Council to ensure that the Government Household Support Fund and UK Shared Prosperity Fund reach grassroots groups as well as the larger providers.

UNITY IN POVERTY ACTION UPA

Our Impact



3000

People attended regular activities and groups

3900

People attended one-off events

216

Volunteers gave their time to work with our projects

700

Copies of the Leeds Lent Prayer Diary were sold

16,500

Views of the Network Leeds website

£1.5m

Government Funds distributed to over 100 organisations across Leeds

Spotlight on our Projects

Horsforth Chaplaincy Project

A significant milestone in 2024 was the opening of Horsforth Community Pantry in a purpose-built shop and store next to St James' Woodside Church, followed by a joyful official opening celebration with Lord Mayor Cllr Abigail Marshall Katung. This truly collaborative venture ensures food that would have gone to waste is made available locally to those who need a bit of extra help, in a way that gives them choice, dignity and friendly support.

We are also celebrating two awards – Horsforth Town of Sanctuary was awarded the prestigious Jo Cox Award at Leeds Compassionate City awards, and Horsforth Churches Together was awarded Community Award by Horsforth Town Council!

A series of four lent Talks on Big Issues and Faith and a well-attended Hustings event were additional events in 2024, and we continued with a thriving Refugee project, the monthly Farmers' Market, termly assemblies in all 7 Primary Schools and lunchtime groups in the High School.



Space

We see over 120 young people at our four groups each week. Many of these are vulnerable, some are cared for, and several receive extra one-to-one support from our leaders. We have had a busy year with trips to a trampoline park, the theatre, and the seaside, as well as community projects in LS11 including serving a meal to family and friends. For some of our young people these will be their only trips out of the city. In summer we said goodbye to Claire Probert as she moved on after 10 years as Space Project Coordinator.



Spotlight on our projects

Sunflower ESOL

In our gardening group for asylum seekers we have repurposed some old water tanks and made use of donated pots to create an area of colour and green which is a lovely contrast to the bricks and tarmac. We have grown sunflowers, sweetpeas, tomatoes, sweetcorn, and chillies plus other flowers and herbs. Apart from the petunias, cosmos, and marigolds we have grown everything from seed.



HawaDal

The Leeds Compassionate City Awards recognise the outstanding individuals and organisations who make a difference to their communities. This year HawaDal had an excellent evening at the Awards, receiving the award for Health and Wellbeing Project of the Year, as well as being highly commended for the Jo Cox Award.

Simply Mobilising

We welcomed our international Youth Mobilisation Coordinator, Noemi Marques from Brazil, to help launch the new youth mission course for teens, *The Unfinished Story for Youth*. There has been great interest to run this in different churches in the UK.



Spotlight on our projects

City of Sanctuary

In July we were invited by the organisers to attend the Deershed Festival. We had access to one of the stages and held a number of events with testimonies from people with lived experience about their journeys to the UK and settling into life in Britain.

There were musical and spoken word performances by people with lived experience which certainly attracted the crowds. Over the 3 days, we attracted many people to the marquee where there were craft activities, presentations concerning people seeking asylum, as well as the chance to engage with festival goers about the work of City of Sanctuary.



Women Arise

In June we celebrated Refugee Week. Women came dressed in their national clothes and provided an array of delicious food from their countries. The theme of the week was 'Home' so we explored what home meant to all of us and what it was like to have two different homes.

Pathways

In 2024, Pathways expanded the team by employing a Counselling Coordinator and an Admin Codinator through funding received from Benefact. Their roles are to grow the project to reach more people across Leeds and to fundraise for the project. Pathways saw 96 clients in total in 2024, around a third of whom were offered subsidised funding to ensure counselling was accessible to them. Pathways has partnered with Joanna project and an internship programme this year to offer counselling to their clients, and hopes to work with more projects across Leeds in 2025.

Spotlight on our projects

Connecting Crossgates

In 2024, Connecting Crossgates made significant strides in strengthening community ties and empowering local residents across East Leeds. We facilitated health and wellbeing groups and maintained our popular community café, Morethan Café, where people gathered for social support and connection. We hosted craft and music sessions, organised day trips, and delivered community events that brought people together. Our Holiday Clubs, offered three times a year, provided safe, enjoyable spaces for children and families, while also including youth training, mentoring, and paid work experience opportunities. We expanded our environmental initiatives with the Community Fridge and Repair Café, promoting sustainable living and reducing food waste. In addition, our dedicated volunteers extended vital support and signposting, ensuring that practical, emotional, financial, and spiritual needs were met. We created welcoming spaces for all, including vulnerable individuals, and celebrated local successes while partnering with community groups to build a truly stronger, more connected East Leeds overall.



Leeds Dads

We welcomed over 40 Dads to our annual Big Night Out Christmas Fundraiser. Speakers included Thomas Lynch from Dads Rock Edinburgh, Steve Walker from Leeds Social Services and Dr Shaid Mahmood MBE, Pro-Vice Chancellor at Durham University. Some of the Dads may have arrived a bit weary, anticipating a difficult Christmas, so many not seeing their kids or struggling in relationships. And for one night they had a night for themselves. A time to laugh and smile, to think. And a time to meet new friends and eat!



Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

The Charity is called "Leeds Christian Community Trust" which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2024.

Directors and Trustees:	Theo Sheridan-Watts Hilary Wilmer MBE Jean-Louis Pecher Anna Bland Kulwant Sandhu Michael Flynn	Resigned 25 th April 2024 Appointed 24 th September 2024 Appointed 16 th January 2025
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont Janice Brown Helen Coutie Emma Price Hannah Gyde (temporary cover) David Paterson David Smith	Operations Manager Charity Administrator Finance Officer Information & Communications Officer Information & Communications Officer UPA Project Manager UPA Administrator
Company Number:	04632481	
Charity Number:	1096860	
Registered Office	St Michael's Hall 11 Bennett Road Headingley Leeds, LS6 3HN	
Main Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent, ME19 4JQ	Unity Trust Bank plc Four Brindleyplace Birmingham B1 2JB
Independent Examiner:	Nigel Wyatt BSC FCA Wyatt & Co. Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF	

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Structure, Governance and Management

The company was incorporated on 9th January 2003. The charity is constituted as a company limited by guarantee and is therefore governed by a memorandum and articles of association in accordance with the Companies Act 2006. The charity was registered with the Charities Commission on 4th April 2003.

Trustees A list of the Trustees who served during the year is listed on page 10. One third of the Trustees will retire by rotation each year at the AGM and put themselves forward for re-election if they wish to continue. Any potential Trustee has the opportunity to come and sit in on a meeting to see the operation. The Trustees meet at least 4 times a year to manage the charity's affairs and in the interests of close working and transparency, members of the core staff team always attend the Trustees' meetings. There is an agreed process for recruiting and inducting new Trustees; to maintain the Christian values and identity of LCCT it is a requirement that Trustees have an active Christian faith, and the Trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the charity). After election an induction is implemented which entails meeting with existing Trustees and staff from the core team, familiarising themselves with the history, operations and financial aspects of the organisation, and possibly visiting a project of the charity.

Members The charity has a membership which includes individuals connected with one or more of the charity's member projects and other individuals in the city of Leeds who have an interest in the charity and likeminded organisations, as well as the Trustees. All members are invited to the Annual General Meeting and any other general meeting that might be held throughout the year.

Organisational structure The charity acts as a 'hub' to enable projects to benefit from central functions and learn within a supportive network whilst growing their work on the ground. Instead of setting up its own projects, the charity welcomes projects that have been started by an individual or group, in order to support them by providing accountancy, financial procedures, HR facilities, insurance, policies, central governance and some tailored development support. Projects can apply to be part of the charity, but they are required to have a Steering Group in place and are responsible for generating their own funding and are required to pay a contribution towards the costs of the central support services provided. Where projects wish to become part of the charity, they will meet with a member of the core team and a Trustee who will assess the following: whether the project fits the criteria of the charity, whether becoming a project of the charity is the best path for them, the effectiveness and accountability of the management structure, the capacity of the project to carry out the work, and how the project could contribute to the objects and vision of LCCT as a whole. The decision to accept the project into LCCT will be made at the following Trustees meeting and that decision will be ratified at the following AGM. The projects are called 'member projects' of the charity and are given as much autonomy as possible whilst still being required to adhere to policies, procedures and regular reporting to the core team and Trustees. Responsibility for the day-to-day management of the projects is delegated to project staff and to their individual management structure (Steering Group) which oversees and gives direction and support to the project, within a Terms of Reference framework provided by LCCT. In addition to our member projects the charity has 3 direct work streams delivered by the core staff team; UPA, Network Leeds and Leeds Lent Prayer Diary.

Regular contact with the projects is maintained through core team staff, annual budget and policy meetings, link trustees and quarterly monitoring forms.

Core Team: The Operations Manager works closely with the trustees and leads a core staff team comprising the Charity Administrator, Information and Communications Officer, Finance Officer, UPA Project Manager and UPA project administrator. All staff work part-time hours. Remuneration is linked to the NJC payscales and agreed with the Trustees.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Objectives and Activities

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

Vision Our vision is positive change in Leeds:

Aims:

1. To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.
2. To work together within LCCT as a collaborative community based on shared Christian values
3. To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

The collective work of the individual projects is the front-line work of our charity as a whole, and since starting in 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities. This included, in 2024, Hunslet Initiative (now known as Hunslet and Belle Isle Community Project) and Migrant Action.

In 2024 the charity was able to support 18 projects. Most of our project's leaders plus some of their workers are employed by LCCT, as well as the 6 core staff team; there were 24 employees of LCCT at 31/12/24, most of them part-time.

Public Benefit

When reviewing our aims and objectives and in planning our future activities, the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the charity.

Volunteers

There were 216 volunteers helping within the projects of LCCT during the year.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Achievements and performance

Our projects have raised funding to further our aims and objectives. Areas of work covered by our (18 during 2024) projects include:

- support to children, young people, and families
- community development
- community cohesion
- support to migrants
- services to alleviate poverty and hardship
- Christian mission and intercession.
- counselling and advocacy

£1.3m was provided by Leeds City Council from the Government's Household Support Fund for redistribution to in excess of 80 smaller organisations across Leeds to help alleviate poverty. This did not form part of LCCT's income but was accounted for on an Agency Accounting basis in line with The Charities SORP FRS102. LCCT received a fee for the administration which is shown within the income.

£210k was provided by Leeds City Council from the UK Shared Prosperity Fund for redistribution to organisations carrying out infrastructure projects, this enabled them to improve their food provision to vulnerable people. A further £50k was granted from the West Yorkshire Combined Authority, also for redistribution to organisations involved in supporting people struggling with food insecurity. These last 2 grants were part of LCCT's income with LCCT receiving fees for the administration.

Other significant activities have been providing support, specifically to migrants in the county, and also to neighbourhood communities in Leeds. Regular events held by our projects reached 3000 people and one-off events reached a further 3900 We sold 700 copies of the Leeds Lent Prayer Diary and our Network Leeds Website was viewed by 16,500 users.

During the year, two projects left LCCT to become independent charities: Hunslet Initiative in April and Migrant Action in July. The fund balances paid transferred to the new charities were £5k and £113k respectively, which explains most of the £129k reduction in restricted reserves during the year.

Fundraising and Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. No specific extra expenditure was incurred in applying for grants or raising donations and no external fundraising professionals acting on our behalf were used.

The total income for the year was £674,700 (2023: £491,161). Grant income was £490,642, 67% (2023: £329,905, 59%). Other individual/church donors amounted to £86,297 (12%) (2023: £81,613, 17%). The remainder was brought in from other trading income and gift aid.

The Statement of Financial Activities shows a net deficit for the year of £124,416 (2023: surplus £36,387) of which a surplus of £4,378 was unrestricted, and the balance a deficit of £128,794 in restriction funds. The reserves stand in total at £276,054 at 31 December 2024 (2023: £400,470). Of this, £99,220 are unrestricted, and the balance of £176,834 are restricted funds.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Risks & Uncertainties

Delegated responsibility and Risk

The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees must be satisfied that there is an effective management structure in place before the charity will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee, however, the project's finances are centrally managed by the charity's Finance Manager who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity must be notified to our insurers via the Charity Administrator. A more formal Risk Register is reviewed by trustees at each of the regular governance meetings to monitor and manage major risks to the charity.

Plans for Future Periods

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we support and developing our direct work streams. To this end there has been some success with the fee income earned during the year for the administration of a number of grants going some way into covering the core costs.

Reserves Policy

The board of trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2025 budgeted unrestricted running costs which equates to approximately £41,000. At 31 December 2024 the unrestricted net current assets of the charity stood at £99,220 (2023: £94,842) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2024.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.



Theo Sheridan-Watts
Director and Trustee

Date: 09/07/2025

Leeds Christian Community Trust

Year Ended 31st December 2024

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 09/07/2025

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2024

		Unrestricted funds £	2024 Restricted funds £	Total Funds £	2023 Total Funds £
Income	Note				
Donations and legacies	2	6,559	579,847	586,406	421,909
Charitable activities	3	-	46,366	46,366	22,455
Other trading activities	4	34,910	6,134	41,044	46,092
Investment income	5	884	-	884	705
Total income		<u>42,353</u>	<u>632,347</u>	<u>674,700</u>	<u>491,161</u>
Expenditure					
Expenditure on charitable activities	7, 8	37,975	643,609	681,584	454,774
Transfer of charitable projects	6	-	117,532	117,532	-
Total expenditure		<u>37,975</u>	<u>761,141</u>	<u>799,116</u>	<u>454,774</u>
Net (expenditure)/ income and net movement in funds		<u>4,378</u>	<u>(128,794)</u>	<u>(124,416)</u>	<u>36,387</u>
Net income and net movement in funds					
Total funds brought forward	17	94,842	305,628	400,470	364,083
Transfers		-	-	-	-
Total funds carried forward		<u>99,220</u>	<u>176,834</u>	<u>276,054</u>	<u>400,470</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2024

Statement of Financial Position

	Note	2024 £	2023 £
Current assets			
Debtors	15	21,101	21,131
Cash at bank and in hand		263,997	391,144
		<u>285,098</u>	<u>412,275</u>
Creditors: amounts falling due within one year	16	<u>9,044</u>	<u>11,805</u>
Net current assets		<u>276,054</u>	<u>400,470</u>
Total assets less current liabilities		<u>276,054</u>	<u>400,470</u>
Net assets		<u>276,054</u>	<u>400,470</u>
Funds of the charity			
Restricted funds	17	176,834	305,628
Unrestricted funds	17	<u>99,220</u>	<u>94,842</u>
Total charity funds		<u>276,054</u>	<u>400,470</u>

For the year ending 31 December 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date: 09/07/2025

Leeds Christian Community Trust

Year Ended 31st December 2024

Statement of Cash Flows

	2024	2023
	£	£
Cash flows from operating activities:		
Net cash provided by (used in) operating activities	(128,031)	50,063
	<u>(128,031)</u>	<u>50,063</u>
Cash flows from investing activities:		
Interest	884	705
Disposal of financial investment	-	-
Net cash provided by (used in) investing activities	<u>884</u>	<u>705</u>
Cash flows from financing activities:		
Repayments on borrowing	-	-
Net cash provided by (used in) financing activities	<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period	(127,147)	50,768
Cash and cash equivalents at the beginning of the reporting period	391,144	340,376
Cash and cash equivalents at the end of the reporting period	<u>263,997</u>	<u>391,144</u>

Reconciliation of net movement in funds to net cash flow from operating activities

	2024	2023
	£	£
Net movement in funds for the reporting period (as per the statement of financial activities)	(124,416)	36,387
Adjustments for:		
Interest received	(884)	(705)
Depreciation of tangible fixed assets	-	-
(Increase)/Decrease in debtors	30	23,482
Increase/(Decrease) in creditors	(2,761)	(9,101)
Net cash provided by (used in) operating activities	<u>(128,031)</u>	<u>50,063</u>

Analysis of cash and cash equivalents

	2024	2023
	£	£
Cash in hand	263,997	391,144
Total cash and cash equivalents	<u>263,997</u>	<u>391,144</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

1 Accounting Policies

General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charities Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern

The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty

In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Agency accounting

Funds received on an agency basis for redistribution are not recognised as an asset in its accounts because the funds are not within its control. Consequently, the receipt of funds as agent is not recognised as income nor is its distribution recognised as the agent's expenditure.

any fee receivable by a charity for acting as agent is recognised as its income. Similarly, any costs incurred by a charity in the administration of the agency arrangement are recognised as expenditure in its accounts.

Grants Payable

Grants are awarded by the charity to organisations whose activities further the charity's objectives. Grants payable are recognised in the Statement of Financial Activities when:

- The charity has a present legal or constructive obligation to make the grant,
- It is probable that a transfer of economic benefit will be made, and
- The amount can be measured reliably.

A constructive obligation arises when the charity has communicated its intention to make a grant, and has created a valid expectation that it will do so.

Grants are charged to the appropriate fund in the period in which the obligation arises. Where grants are conditional on specific performance milestones or ongoing monitoring, the grant is not recognised until the conditions are met.

Where a grant is committed but not yet paid at the balance sheet date, a liability is recognised in creditors.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total funds 2024 £
Donations			
Donations	6,073	80,224	86,297
Gift aid	486	8,981	9,467
	<u>6,559</u>	<u>89,205</u>	<u>95,764</u>
Grants and contract income			
Grants for projects	-	490,642	490,642
	<u>-</u>	<u>490,642</u>	<u>490,642</u>
Total	<u>6,559</u>	<u>579,847</u>	<u>586,406</u>

	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Donations			
Donations	7,207	74,406	81,613
Gift aid	618	9,773	10,391
	<u>7,825</u>	<u>84,179</u>	<u>92,004</u>
Grants and contract income			
Grants for projects	-	329,905	329,905
	<u>-</u>	<u>329,905</u>	<u>329,905</u>
Total	<u>7,825</u>	<u>414,084</u>	<u>421,909</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Grants received

	Unrestricted funds	Restricted funds	Total funds 2024	Total funds 2023
	£	£	£	£
Alan & Babette Sainsbury CT	-	10,000	10,000	-
Asda Foundation	-	-	-	497
Awards for All	-	-	-	10,000
Barnsley Council	-	11,250	11,250	5,625
Belle Isle Tenant Management Organisation	-	-	-	1,506
Benefact Trust	-	-	-	10,000
Boost Charitable Trust	-	-	-	750
Chadwick Charitable Trust	-	500	500	-
Church Urban Fund	-	-	-	3,650
Connect Together	-	-	-	4,990
Cross Gates & District Good Neighbours' Schei	-	1,850	1,850	-
Educational Learning Support Hub	-	2,250	2,250	-
Feeding Britain	-	2,400	2,400	-
Festival Angels	-	-	-	500
Garfield Weston Foundation	-	2,500	2,500	-
Hamara Healthy Living Centre	-	2,000	2,000	-
Healthy Holidays	-	-	-	16,000
Hey Neighbour Fund	-	665	665	-
Hubbub Foundation	-	6,000	6,000	6,000
Justice Collaboration	-	33,333	33,333	-
Leeds City Council	-	309,824	309,824	65,112
Leeds Community Foundation	-	25,720	25,720	2,591
Leeds Culture Trust	-	-	-	290
Leeds Dynamic Fusions	-	150	150	-
Leeds Mind	-	-	-	1,000
Leeds Older People	-	-	-	5,000
Leeds S&E Foodbank	-	-	-	-
Mollie Croysdale Charitable Trust	-	-	-	500
Near Neighbours	-	3,000	3,000	-
Novuna	-	300	300	300
Paul Hamlyn Foundation	-	-	-	61,500
Sainsburys	-	500	500	-
Scurrah Wainwright	-	4,000	4,000	-
Seedlings Foundation	-	-	-	1,200
Sir George Martin Trust	-	-	-	8,650

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Grants received (Continued)	Unrestricted funds	Restricted funds	Total funds 2024	Total funds 2023
	£	£	£	£
Spooner Charitable Trust	-	-	-	750
Sylvia & Colin Shepherd Charitable Trust	-	500	500	1,000
Ten Years Time	-	-	-	22,000
The Anton Jurgens Charitable Trust	-	-	-	2,500
The Blue Thread	-	-	-	20,500
The Charles & Elsie Sykes Trust	-	5,000	5,000	-
The Julia and Hans Rausing Trust	-	-	-	2,760
The Rotary Foundation	-	-	-	100
The Tilehouse Trust	-	1,500	1,500	-
TK Maxx and Homesense Foundation	-	500	500	-
UK Electric	-	800	800	-
UK Electric Ltd	-	-	-	500
Virgin Unite	-	5,000	5,000	-
Wades Charity	-	2,500	2,500	-
WEC International	-	-	-	4,670
Welcome Spaces LS14 Trust	-	1,650	1,650	-
Wellsprings Together	-	5,800	5,800	-
West Yorkshire Combined Author	-	50,000	50,000	3,658
Yorkshire Building Society Charitable Foundatic	-	850	850	-
Total	<u>-</u>	<u>490,642</u>	<u>490,642</u>	<u>329,905</u>

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

3 Charitable activities

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Pathways counselling client contributions	-	21,927	21,927
Connecting Crossgates fridge takings	-	11,215	11,215
Horsforth Chaplaincy Project refugee support	-	13,224	13,224
	<u>-</u>	<u>46,366</u>	<u>46,366</u>

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Pathways counselling client contributions	-	22,455	22,455
Connecting Crossgates fridge takings	-	-	-
Horsforth Chaplaincy Project refugee support	-	-	-
	<u>-</u>	<u>22,455</u>	<u>22,455</u>

4 Other trading activities

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Rent received and other trading activities	34,910	3,646	38,556
Sales of goods, services and merchandise	-	2,488	2,488
	<u>34,910</u>	<u>6,134</u>	<u>41,044</u>

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Rent received and other trading activities	23,147	20,991	24,318
Sales of goods, services and merchandise	29	1,925	383
	<u>23,176</u>	<u>22,916</u>	<u>24,701</u>

5 Investment income

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Income from cash investments	884	-	884
	<u>884</u>	<u>-</u>	<u>884</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Investment income (*continued*)

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Income from cash investments	705	-	705
	<u>705</u>	<u>-</u>	<u>705</u>

6 Charitable projects transferred out

	Unrestricted funds	Restricted funds	Total funds 2024
	£	£	£
Charitable projects transferred out	-	117,532	117,532
	<u>-</u>	<u>117,532</u>	<u>117,532</u>

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Charitable projects transferred out	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

During the year, the assets, liabilities, contractual arrangements, activities and work in progress of the following charitable projects were transferred out of the charity:

	Date of transfer	Net assets transferred £
Migrant Action	31/07/2024	112,651
Hunslet Initiative	30/04/2024	4,881
		<u>117,532</u>

Funds of £112,651 were transferred from Leeds Christian Community Trust to Migrant Action charity number 1207941 in relation to the Migrant Action project.

Funds of £4,881 were transferred from Leeds Christian Community Trust to Hunslet & Belle Isle Community Project, charity number 1206294 in relation to the Hunslet Initiative project.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

7 Expenditure on charitable activities by expenditure and fund type

	Unrestricted funds	Restricted funds	Total funds 2024
	£	£	£
Bank charges	263	-	263
Grant payments	-	252,448	252,448
Office and administration costs	75	11,767	11,842
People costs	-	233,076	233,076
Project costs	720	111,554	112,274
Support costs	36,917	34,764	71,681
	<u>37,975</u>	<u>643,609</u>	<u>681,584</u>

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Bank charges	264	-	264
Grant payments	-	-	-
Office and administration costs	45	9,398	9,443
People costs	27,467	229,827	257,294
Project costs	856	142,404	143,260
Support costs	10,584	33,929	44,513
	<u>39,216</u>	<u>415,558</u>	<u>454,774</u>

8 Analysis of support costs

	2024	2023
	£	£
Legal & professional fees	2,243	2,926
Staff costs	56,457	29,254
Project support	7,141	6,509
Office and administrative costs	5,840	5,824
	<u>71,681</u>	<u>44,513</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

9 Grants awarded

During the year grants were awarded to a number of local Charities and institutions through the Unity In Poverty Action project within LCCT. These grants were awarded under the West Yorkshire funding initiative, Asylum funding initiative and the UK Shared Prosperity Fund Food Infrastructure Project funding initiative. The grants were awarded, respectively, for housing and household costs, and for capital projects to improve the provision of food aid.

	2024
	£
Armley Action Team	3,300
Bramley St Peters PCC	5,000
Calderdale Credit Union Ltd	3,000
Champions Community Sport And Health Cic	10,000
Church of God of Prophecy	5,110
Community Kettle	250
Complete Woman	6,500
Cornerstone Baptist Church	5,122
Damasq Ltd	5,000
FareShare Yorkshire	1,000
Flourishing Families Leeds	1,981
Focus4Hope	1,000
Give a Gift	7,847
Hainworth Wood Community Centre	350
Health for All (Leeds)	19,485
HOPE Halton Moor & Osmondthorpe Project for Elders	1,130
Hyde Park Source Ltd	9,421
Inn Churches	18,000
Involve Leeds	2,013
Ireland Wood Food Pantry	2,117
Leeds North and West Foodbank	16,750
Lighthouse West Yorkshire	250
Loveinaboxoutreach CIC	3,526
Middle Eastern and Mediterranean Community	250
Neruka's Soul Food Soup Kitchen	4,967
Oblong Ltd	4,975
Other	250
Pudsey Community Project	10,000
Rethink Food	18,198
Right Choices	1,100
Soup & More - Leeds Central Seventh Day Adventist Church	18,000
South Bank Sanctuary Church of the Nazarene	4,971
St Augustine's Church - Wrangthorn	1,900
St George's Crypt	3,340
St Luke Cares	5,000
St Monica's Housing Ltd	7,500

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Grants awarded (*Continued*)

	2024
	£
St Pauls Church Ireland Wood	8,935
Swinnow Community CIC	2,660
The Welcome Centre (Huddersfield)	2,250
Voluntary Action Community (VAC)	5,000
West Yorkshire Destitute Asylum Network (WYDAN)	25,000
	<u>252,448</u>

10 Analysis of Income and expenditure by activity

The activities undertaken by the charity are specifically related to the differing projects that operate within the organisation. The expenditure disclosure does not include amounts associated with Charitable projects transferred out of the Charity.

	Income	Expenditure
	2024	2024
	£	£
Non-project activity	42,353	37,975
City of Sanctuary	4,969	4,126
Connecting Crossgates	70,920	85,787
Gather Leeds	377	2,199
Hawa Dal	-	485
Horsforth Chaplaincy Project	44,553	47,055
Hunslet Initiative General	40	7,231
Leeds Dads	28,300	15,193
Leeds Space Network	13,266	12,128
Migrant Action	59,536	88,869
Pathways	28,858	30,072
People of Peace	600	6,162
Reaching for Peace	93	12
Simply Mobilising	8,280	6,234
Sunflower ESOL	18,284	11,763
Unity In Poverty Action	337,496	308,965
Women Arise	16,775	17,328
	<u>674,700</u>	<u>681,584</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

11 Independent examination fees

	2024	2023
	£	£
Independent examination of the financial statements	<u>1,685</u>	<u>1,620</u>
	<u>1,685</u>	<u>1,620</u>

12 Overhead allocation by fund

The overheads incurred by Leeds Christian Community Trust are charged out to the separate projects in order to share the overheads of the organisation against all active projects. During the year this was done by charging each project an overhead allocation of cost that occurred in the year.

	2024	2023
	£	£
City of Sanctuary	497	102
Connecting Crossgates	7,000	7,000
Gather Leeds	38	500
Hope for the Nations	50	43
Horsforth Chaplaincy Project	4,405	3,690
Hunslet Initiative General	250	1,570
June Project	-	-
Leeds Dads	2,830	1,405
Leeds Space Network	1,327	1,320
Migrant Action	4,083	7,000
Pathways	2,878	3,326
People of Peace	60	85
Reaching for Peace	12	141
Hawa Dal	-	60
Simply Mobilising	828	755
Sunflower ESOL	1,828	375
Unity In Poverty Action - General	7,000	5,000
Women Arise	1,678	1,557
	<u>34,764</u>	<u>33,929</u>

13 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	245,028	236,939
Social security costs	7,574	6,391
Employer contributions to pension plans	9,698	8,576
	<u>262,301</u>	<u>251,907</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

The average head count of employees during the year was as follows:

	2024	2023
Average head count	21	22

The average head count of employees during the year is analysed as follows:

	2024	2023
	No.	No.
Project workers	17	18
Management and fundraisers	4	4
	<u>21</u>	<u>22</u>

Number of employee who received employee benefits of more than £60,000 during the year was:

	2024	2023
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

14 Trustee remuneration and expenses

The trustee's received no reimbursement for out of pocket expenses during the year (2023: £0) and no trustees were remunerated for their work as trustees (2023: £0).

15 Debtors

	2024	2023
	£	£
Trade debtors	1,235	11,726
Prepayments and accrued income	19,866	9,405
	<u>21,101</u>	<u>21,131</u>

16 Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	9,044	11,805
	<u>9,044</u>	<u>11,805</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

17 Analysis of charitable funds

	At 1 Jan 2024 £	Income £	Expenditure £	Transfers £	At 31 Dec 2024 £
Unrestricted funds					
General fund	54,791	33,565	(37,059)	-	51,297
Designated funds					
LCCT Central	37,754	-	-	-	37,754
Lent Prayer Diary	1,802	2,189	(727)	-	3,264
Network Leeds	495	6,599	(189)	-	6,905
Total unrestricted funds	94,842	42,353	(37,975)	-	99,220
Restricted funds					
City of Sanctuary	2,634	4,969	(4,126)	-	3,477
Connecting Crossgates	25,138	70,920	(85,787)	-	10,271
Gather Leeds	2,539	377	(2,199)	-	717
Hope for the Nations	1,160	500	(467)	-	1,193
Horsforth Chaplaincy Project	14,499	44,053	(46,588)	-	11,964
Hunslet Initiative General	12,072	40	(12,112)	-	-
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	8,916	28,300	(15,193)	-	22,023
Leeds Space Network	7,853	13,266	(12,128)	-	8,991
Migrant Action	141,984	59,536	(201,520)	-	-
Pathways	6,994	28,858	(30,072)	1,312	7,092
People of Peace	5,829	600	(6,162)	-	267
Reaching for Peace	1,231	93	(12)	(1,312)	-
Hawa Dal	505	-	(485)	-	20
Simply Mobilising	909	8,280	(6,234)	-	2,955
Sunflower ESOL	1,185	18,284	(11,763)	-	7,706
UPA - General	66,538	64,596	(56,517)	-	74,617
UPA - West Yorkshire Fund	-	46,500	(32,250)	-	14,250
UPA - UKSPF Food Infrastructure Project	-	194,000	(187,348)	-	6,652
UPA - Asylum Fund	-	32,500	(32,500)	-	-
UPA - West Yorkshire Police Commission	450	(100)	(350)	-	-
Women Arise	4,105	16,775	(17,328)	-	3,552
Total restricted funds	305,628	632,347	(761,141)	-	176,834
Total funds	400,470	674,701	(799,116)	-	276,054

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

	At 1 Jan 2023	Income	Expenditure	Transfers	At 31 Dec 2023
	£	£	£	£	£
Unrestricted funds					
General fund	45,401	21,045	(11,655)	-	54,791
Designated funds					
LCCT Central	37,754	-	-	-	37,754
Lent Prayer Diary	1,919	2,349	(2,466)	-	1,802
Network Leeds	17,278	8,312	(25,095)	-	495
Total unrestricted funds	102,352	31,706	(39,216)	-	94,842
Restricted funds					
City of Sanctuary	3,294	1,019	(1,679)	-	2,634
Connecting Crossgates	3,358	76,968	(55,188)	-	25,138
Gather Leeds	2,502	5,002	(4,965)	-	2,539
Hope for the Nations	1,014	425	(279)	-	1,160
Horsforth Chaplaincy Project	15,863	36,898	(38,262)	-	14,499
Hunslet Initiative General	13,559	15,705	(17,192)	-	12,072
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	18,563	14,053	(23,700)	-	8,916
Leeds Space Network	19,251	13,201	(24,599)	-	7,853
Migrant Action	89,240	178,414	(125,670)	-	141,984
Pathways	4,033	33,263	(30,302)	-	6,994
People of Peace	12,122	850	(7,143)	-	5,829
Reaching for Peace	-	1,410	(179)	-	1,231
Hawa Dal	-	595	(90)	-	505
Simply Mobilising	807	7,554	(7,452)	-	909
Sunflower ESOL	1,063	3,747	(3,625)	-	1,185
UPA - General	67,807	54,780	(56,049)	-	66,538
UPA - Leeds City Council	594	-	(594)	-	-
UPA - West Yorkshire Police Commission	4,148	-	(3,698)	-	450
Women Arise	3,426	15,571	(14,892)	-	4,105
Total restricted funds	261,731	459,455	(415,558)	-	305,628
Total funds	364,083	491,162	(454,774)	-	400,470

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Fund Descriptions of the larger projects within the charity:

Connecting Crossgates

Gathering people together in Crossgates and East Leeds to promote positive health & wellbeing, encourage intergenerational activities, equip families, children & young people, support & signpost those in need, and explore faith & spirituality.

Horsforth Chaplaincy Project

Working in Horsforth area and around, the project helps churches work together to help the community flourish. It's work includes a Farmers market with 750 people coming, delivering 40 plus primary school assemblies, delivering free music concerts, supporting 200 refugees with weekly activities.

Hunslet Initiative

This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Leeds Dads

Leeds Dads is a voluntary organisation that brings together a diverse community of fathers for social interaction and support. We host playgroups for dads and kids, organise social events for dads and families, and provide information and expert parenting support. Leeds Dads is unique in our key aim of supporting fathers to actively engage with their children, and build lasting relationships.

Leeds Space Network

Leeds Space Network is a network of youth groups across some of Leeds' inner city estates. Run by volunteers from across a wide spectrum of churches, Space seeks to build relationships with young people and their families to help to transform whole communities with the love of God.

Migrant Action

An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Pathways

Pathways offers an affordable professional counselling service to individuals who are experiencing emotional difficulties.

Simply Mobilising

Simply Mobilising UK is part of a global movement mobilising all God's people to live a life on mission with God. From our UK office in Harehills, we offer various courses to raise awareness and equip Christians in the UK to engage cross-culturally with the different peoples of the world both here and abroad.

Women Arise

We are a project that supports women from immigrant backgrounds through providing weekly ESOL sessions on topics appropriate to building up and equipping women.

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

18 Analysis of net assets between funds

	Unrestricted Funds £	Restricted funds £	Total funds 2024 £
Tangible fixed assets	-	-	-
Current assets	108,264	176,834	285,098
Creditors less than 1 year	(9,044)	-	(9,044)
	<u>99,220</u>	<u>176,834</u>	<u>276,054</u>

	Unrestricted Funds £	Restricted funds £	Total funds 2023 £
Tangible fixed assets	-	-	-
Current assets	106,647	305,628	412,275
Creditors less than 1 year	(11,805)	-	(11,805)
	<u>94,842</u>	<u>305,628</u>	<u>400,470</u>

19 Related party transactions

There were no related party transactions during the year (2023: £0).

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

20 Agency accounting

In 2021 Leeds Christian Community Trust entered an agreement with the Leeds City Council through Unity Poverty Action, to distribute funding from the Council to other front line organisations across the city as part of a central Government initiative called the Household Support Fund.

The purpose of the Government's Household Support Fund was to provide support to households, particularly those including children and pensioners, who would otherwise struggle to buy food or pay essential utility bills or meet other essential living costs or housing costs (in exceptional cases of genuine emergency) to help them with significantly rising living costs.

It was arranged that Unity Poverty Action would distribute the funding to a number of Council approved organisation to be spent inline with the purpose of the Household Support Fund.

In line with the Charities SORP FRS102 the funding received for distribution has been accounted for on an Agency Accounting basis following section 19 of the Charities SORP. The funds received by Leeds Christian Community Trust as an agent are not recognised as an asset within the accounts because the funds are not within its control. Consequently, the receipt of funds as the agent are not recognised as income nor is its distribution recognised as the agent's expenditure.

The only income recognised by Leeds Christian Community Trust is the agreed contribution from the funding to cover the administration cost and time of distributing the funds on an agency basis.

From 2021 five rounds of funding have been received for distribution. These include the 2021 Winter Household Support Fund, the 2022 Summer Household Support Fund, the 2022 Winter Household Support Fund and the 2023 Household Support Fund, the 2024 Household Support Fund.

At the year end £114,788 (2023:175,886) of funding was held in Leeds Christian Community Trust's bank account for distribution. This amount is not disclosed with the Charity's Cash at bank balance at the year end due to not having control over these funds.

Agency accounting funds received and distributed

	2024	2023
	£	£
Funds received		
Household Support Fund	1,300,000	1,300,000
	<u>1,300,000</u>	<u>1,300,000</u>
Funds distributed		
Household Support Fund	(1,330,598)	(1,254,821)
	<u>(1,330,598)</u>	<u>(1,254,821)</u>

Leeds Christian Community Trust

Year Ended 31st December 2024

Notes to the Financial Statements

Agency accounting movement on received and distributed funds

	At 31 Jan 2024	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2024
	£	£	£	£	£
Household Support Fund Round 4	175,886	-	(173,809)	(1,500)	577
Household Support Fund Round 5	-	650,000	(633,739)	(14,500)	1,761
Household Support Fund Round 6	-	650,000	(523,050)	(14,500)	112,450
Total	<u>175,886</u>	<u>1,300,000</u>	<u>(1,330,598)</u>	<u>(30,500)</u>	<u>114,788</u>
	At 1 Jan 2023	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2023
	£	£	£	£	£
Household Support Fund Round 2	847	-	(847)	-	-
Household Support Fund Round 3	157,360	-	(157,360)	-	-
Household Support Fund Round 4	-	1,300,000	(1,096,614)	(27,500)	175,886
Total	<u>158,207</u>	<u>1,300,000</u>	<u>(1,254,821)</u>	<u>(27,500)</u>	<u>175,886</u>

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales - Charity number 1096860

Accounts



LEEDS CHRISTIAN COMMUNITY TRUST



ANNUAL REPORT 2023



Registered Charity Number 1096860
Company Number 4632481

A Word from the Chair

When you have a vision of “positive change in Leeds” you can sometimes be overwhelmed with the scale of the task at hand. It is perhaps our focus on community that prevents us from sinking into despair. LCCT is, at its heart, a community of many different parts working together, seeing themselves as part of something larger, and receiving the benefits that come with that.

The eighteen individual projects that make up the whole are greater than the sum of their parts and the impact and reach they are able to have is inspiring to see. 2023 has been another year of working together towards our vision and one in which the challenges of small charities continued to be very real. We were pleased to continue our partnership with Leeds City Council through the Household Support Fund administration reaching people in poverty and deprivation across the city.



We look to be a releasing hub and have been working with some projects to help them move towards independence in 2024 and are excited for the next stage of their journey. The Core Team continues to be a dedicated central resource for the projects supporting the work on the ground. We also thank Garry Graham for his service as a trustee as he stepped down this year.

Theo Sheridan-Watts

CHAIR OF TRUSTEES

About LCCT

LCCT has been supporting small grass roots initiatives since 2003. We provide governance, financial oversight, infrastructure, and development support to local initiatives looking to make a difference in Leeds. We act as an incubator providing the support small projects need to get started and then to grow and develop. Once established projects may wish to register as charities in their own right. A number of successful charities in Leeds began as part of LCCT.



We require all projects to form a steering group to be responsible for strategy and oversight of day-to-day operations. This means that the work is directed at the local level by local people, and when projects become independent, members of the steering group are well placed to become the first Board of Trustees.

Projects are required to make a financial contribution towards central costs which include accounting, insurance, and the salaries of four part time staff. For auditing purposes, the accounts of a project are dealt with as a subsection of LCCT accounts, but the finances of each project are operated as a restricted fund separate from all other cost centres and finances of LCCT.

Our Values

Empowering and Releasing: We empower and release individuals' calling and creativity to bring positive change to Leeds by providing a supportive infrastructure and absorbing risk.

Faithful and Rooted: We are faithful to and rooted in the Kingdom of God and the communities we serve.

Accepting and Affirming: Being affirmed and accepted by God we seek to affirm each other and the people around us without judgement or prejudice.

United and Connected: We believe in the diversity and unity of the Church in Leeds and we recognise that we can achieve more when we work together. Therefore we intentionally seek to share with one another to build and live out Kingdom values.

LCCT PROJECTS



Our aim is to gather the saints to unite, pray, encourage and support one another to transform our city.
gatherleeds@gmail.com



Providing advocacy support, information, guidance and practical assistance to migrants.
info@migrantaction.org.uk



Bringing together a diverse community of fathers for social interaction and support.
leedsdads@gmail.com



Awareness raising and providing support to victims of FGM and forced marriage.



Gathering people together for good in Crossgates and East Leeds.
karen@connectingcrossgates.com



Part of a national UK movement to build a culture of welcome to all people seeking sanctuary.
hello@leeds.cityofsanctuary.org



An outward-looking expression of churches working together in Horsforth.
duncan@horsforthchaplaincy.org



Mobilising all God's people into meaningful involvement in God's mission purposes.
info@simplymobilising.org.uk



Providing positive activities for children teens and young adults across inner-south Leeds.



Weekly groups for young people led by volunteers from churches across Leeds.
claireprobertspace@gmail.com



Organises the annual Global Day of Prayer.



Disciple-making movement putting Luke 10 into practice.
peopleofpeaceleeds@gmail.com



Providing high quality, accessible English classes in a welcoming and friendly atmosphere.
clare@sunfloweresol.co.uk



To honour, empower and equip Afghan women and others to be the best they can be.
womenarise@gmail.com



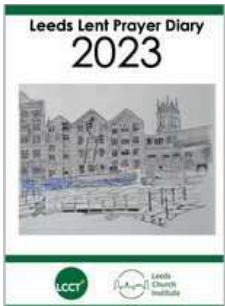
Counselling for all.
julia.hyliger@pathwaysleeds.org

Currently taking a break. Watch this space!



LCCT DIRECT WORK STREAMS

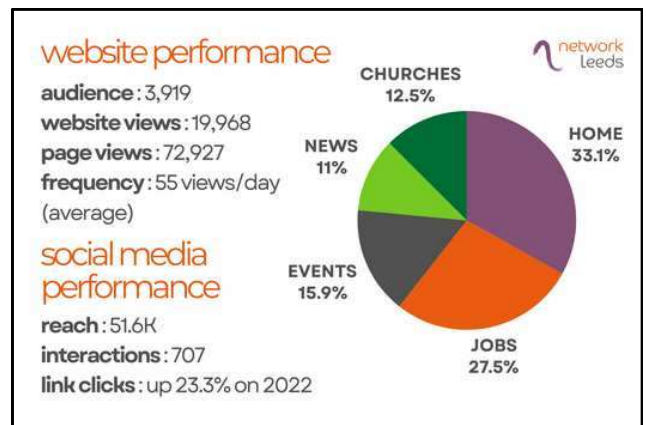
Leeds Lent Prayer Diary



Produced in partnership with Leeds Church Institute our annual Lent prayer diary provides an opportunity to pray together for projects working across the city. Our launch event this year was held at Roscoe Methodist Church where we were able to chat with various projects, hear from speakers and enjoy a meal together.

Network Leeds

A website space for the Christian community to share events, news, jobs and blogs. Network Leeds is the biggest Christian Communications Network in Leeds with over 500 Churches, Christian Charities and Christian projects listed and featured on our website. Thousands of Christians receive our email updates, visit our website and stay connected through our social media channels each week.



Unity in Poverty Action

We aim to practically assist the Christian community and the wider city in working together to tackle poverty in Leeds.

This year we have facilitated networking and meetings for Leeds Food Aid Network, Leeds Homeless Charter, Leeds Debt Forum, Migration Focus, Prison Release, Addiction Connection and more. We have also brought people together for city-wide prayer events and have worked with Leeds City Council to ensure that the Government Household Support Fund reaches grassroots groups as well as the larger providers.

UNITY IN POVERTY ACTION UPA

Our Impact



4200

People attended regular activities and groups

3600

People attended one-off events

250

Volunteers gave their time to work with our projects

1206

Copies of the Leeds Lent Prayer Diary were sold

20,000

Users viewed the Network Leeds website

£1.2m

Household Support Fund distributed to over 80 organisations across Leeds

Spotlight on our projects

Leeds Dads



The Princess of Wales visited Leeds to launch The Royal Foundation Centre for Early Childhood's 'Shaping Us' campaign. During her visit she spoke with a number of early years advocates, including Leeds Dads.

Errol Murray was invited to the 24th International Fathers and Families Coalition conference in California, where he spoke about dads and bonding in the early years.

Regular activities were attended by 1500 dads and their children, and the annual Dadstastic day welcomed 2500 mums, dads and kids. So a very busy year for Leeds Dads.

Leeds SPACE Network

2023 was a good year for SPACE. We now see over 120 young people each week at our groups or visiting at home. At the beginning of the summer holidays we enjoyed a trip to the beach. We took 40 young people from across our 3 groups. For several of them this was their only trip to the seaside.

Despite the clouds and rain when we first arrived most of them spent at least part of the day in the sea and some of them had to be persuaded out to eat a bit of lunch. And in the afternoon the sun came out and it got quite warm.



Spotlight on our projects

Hunslet Initiative

2023 has been a significant year for the Hunslet Initiative. In amongst the busyness of our weekly clubs for children and families, community sports work, volunteer development, trips and other events, we have found time and space to review the bigger picture of project life. This reflection has been the spark for us to decide to leave LCCT and establish an independent charity. We have existed for over 17 years to serve the communities of Hunslet and Belle Isle and are thankful for the countless ways LCCT has supported and equipped us during this time.

Sunflower ESOL

Our gardening group enjoyed a visit from the RHS Outreach Worker who ran a terrarium workshop with our students. It was great fun and each student went home with a beautiful plant display.

We also ran a series of lessons around food; students were given ingredients, including fruit and vegetables, to take home after learning how to read and write the names of those food items in class.



HawaDal

In addition to raising awareness and offering support on FGM and forced marriage, we have been working with Leeds City Council to provide general health education within our community.



City of Sanctuary

We were very proud to have been awarded the Leeds Compassionate City Awards 'Diversity Project of the Year'.



Spotlight on our projects

Horsforth Chaplaincy Project

In 2023 we launched Horsforth Town of Sanctuary, and have been making good progress in seeing Horsforth become a place proud to welcome refugees and those seeking asylum. Activities include a weekly conversation club with practical support such as clothing, bus tickets and SIM cards, a monthly social with space to cook food and have fun, enabling involvement in local community events, and working with people so they can tell their stories in schools and at groups. In addition we held a 'Cafe of Hope' to review and develop our work as Churches Together, ran a survey on our popular monthly Farmer's Market, continued with Primary School assemblies and High School clubs, and played our part in community events.



Connecting Crossgates

Alongside our various wellbeing groups, holiday clubs and seasonal events, we aim to support and train local people so they develop the confidence to run local groups in local spaces, tackling local issues for themselves. This year we supported two women to launch a new group where they live on the Poole Estate where residents often feel forgotten. We provided training, supported them with monitoring and attended the group with them for the first few months. Since then they have been successfully running the group, leading various wellbeing events and have gone from strength to strength, even recruiting their own volunteers to help.



People of Peace

2023 has been an exciting year for People of Peace. We held various training events throughout the year. People from across denominations learnt about becoming 'Disciples who make Disciples' We are gathering people who want to start to apply the Three Thirds (3/3) principles used by Biglife groups in India. We also partnered with Gather Leeds and Leeds Church Institute to run several East Leeds Gathers prayer events attended by around 70 people.





In September 2023 we celebrated 20 years of LCCT. The occasion was marked with a party at Christ Church Upper Armley.

LCCT projects held activities throughout the afternoon, including a bouncy castle, a candy floss machine, potting plants, and crafts. There was also a game of Mindfulness Bingo, 3/3 Discipleship Training, and a Traditional Guinean Dance Class



While guests ate afternoon tea, we had speakers sharing their experiences of LCCT, as trustees, project leads, and volunteers. The day was a great success, bringing together old and new friends, and even locals in the community who joined in with the outdoor activities in the sun!



Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

The Charity is called "Leeds Christian Community Trust" which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2023.

Directors and Trustees:	Theo Sheridan-Watts Hilary Wilmer MBE Jean-Louis Pecher Garry Graham Anna Bland	Resigned 10 th October 2023
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont Janice Brown Helen Coutie Emma Rice Hannah Gyde (temporary cover) David Paterson David Smith	Operations Manager Charity Administrator Finance Officer Information & Communications Officers UPA Project Manager UPA Administrator
Company Number:	04632481	
Charity Number:	1096860	
Registered Office	St Michael's Hall 11 Bennett Road Headingley Leeds LS6 3HN	
Main Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	Unity Trust Bank plc Four Brindleyplace Birmingham B1 2JB
Independent Examiner:	Nigel Wyatt BSC FCA Wyatt & Co. Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF	

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Structure, Governance and Management

The company was incorporated on 9th January 2003. The charity is constituted as a company limited by guarantee, and is therefore governed by a memorandum and articles of association in accordance with the Companies Act 2006. The charity was registered with the Charities Commission on 4th April 2003.

Trustees A list of the Trustees who served during the year is listed on page 10. One third of the Trustees will retire by rotation each year at the AGM and put themselves forward for re-election if they wish to continue. Any potential Trustee has the opportunity to come and sit in on a meeting to see the operation. The Trustees meet at least 4 times a year to manage the charity's affairs and in the interests of close working and transparency, members of the core staff team always attend the Trustees' meetings.

There is an agreed process for recruiting and inducting new Trustees; to maintain the Christian values and identity of LCCT, it is a requirement that Trustees have an active Christian faith and the Trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the charity). After election an induction is implemented which entails meeting with existing Trustees and staff from the core team, familiarising themselves with the history, operations and financial aspects of the organisation, and possibly visiting a project of the charity.

Members The charity has a membership which includes individuals connected with one or more of the charity's member projects, other individuals in the city of Leeds who have an interest in the charity and likeminded organisations, as well as the Trustees. All members are invited to the Annual general meeting and any other general meeting that might be held throughout the year.

Organisational structure The charity acts as a 'hub' to enable projects to benefit from central functions and learn within a supportive network whilst growing their work on the ground. Instead of setting up its own projects, the charity welcomes projects that have been started by an individual or group, in order to support them by providing accountancy, financial procedures, HR facilities, insurance, policies, central governance and some tailored development support. Projects can apply to be part of the charity, but they are required to have a Steering Group in place and are responsible for generating their own funding and are required to pay a contribution towards the costs of the central support services provided. Where projects wish to become part of the charity, they will meet with a member of the core team and a Trustee who will assess the following: whether the project fits the criteria of the charity; whether becoming a project of the charity is the best path for them; the effectiveness and accountability of the management structure; the capacity of the project to carry out the work; and how the project could contribute to the objects and vision of LCCT as a whole. The decision to accept the project into LCCT will be made at the following Trustees meeting and that decision will be ratified at the following AGM. The projects are called 'member projects' of the charity and are given as much autonomy as possible whilst still being required to adhere to policies, procedures and regular reporting to the core team and Trustees. Responsibility for the day to day management of the projects is delegated to project staff and to their individual management structure (Steering Group) which oversees and gives direction and support to the project, within a Terms of Reference framework provided by LCCT. In addition to our member projects the charity has 3 direct work streams delivered by the core staff team; UPA, Network Leeds and Leeds Lent Prayer Diary.

Regular contact with the projects is maintained through core team staff, annual budget and policy meetings, link Trustees and quarterly monitoring forms.

Core Team: The Operations Manager works closely with the Trustees and leads a core staff team comprising the Charity Administrator, Information and Communications Officer, Finance Officer, UPA Project Manager and UPA project administrator. All staff work part-time hours. Remuneration is linked to the NJC payscales and agreed with the Trustees.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Objectives and Activities

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

Vision Our vision is positive change in Leeds:

Aims:

1. To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.
2. To work together within LCCT as a collaborative community based on shared Christian values
3. To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

The collective work of the individual projects is the front-line work of our charity as a whole, and since starting in 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities, such as Manuel Bravo Project, Involve Leeds and Joanna Project.

In 2023 the charity was able to support 18 projects. Most of our project's leaders plus some of their workers are employed by LCCT, as well as the 6 core staff team; there were 20 employees of LCCT at 31/12/23, most of them part-time.

Public Benefit

When reviewing our aims and objectives and in planning our future activities the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the charity.

Volunteers

There were about 250 volunteers helping within the projects of LCCT during the year.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Achievements and performance

Our projects have raised funding to further our aims and objectives. Areas of work covered by our (currently 18) projects include:

- support to children, young people, and families
- community development
- community cohesion
- support to migrants
- services to alleviate poverty and hardship
- Christian mission and intercession.
- Counselling and advocacy

£1.3m was provided by Leeds City Council from the Government's Household Support Fund for redistribution to in excess of 80 smaller organisations across Leeds to help alleviate poverty. This did not form part of LCCT's income but was accounted for on an Agency Accounting basis in line with The Charities SORP FRS102. LCCT received a fee for the administration which is shown within the income. Other significant activities have been providing support, specifically to migrants in the county, and also to neighbourhood communities in Leeds. Regular events held by our projects reached 4200 people and one-off events reached a further 3600. We sold 1206 copies of the Leeds Lent Prayer Diary and our Network Leeds Website was viewed by 20,000 users.

Fundraising and Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. No specific extra expenditure was incurred in applying for grants or raising donations and no external fundraising professionals acting on our behalf were used. We recognise that the level of trading income is low in comparison so increasing this could form part of the strategy for sustainability.

The total income for the year was £491,161 (2022: £434,396). Grant income was £329,905, 67% (2022: £323,069, 74%). Other individual/church donors amounted to £81,613 (17%) (2022: £64,980, 15%). The remainder was brought in from other trading income and gift aid.

The Statement of Financial Activities shows a net surplus for the year of £36,387 (2022: £56,131) of which £43,897 was restricted, and the balance a deficit of £7,510 in unrestricted funds. The reserves stand in total at £400,470 at 31 December 2023 (2022: £364,083). Of this, £94,842 are unrestricted, and the balance of £305,628 are restricted funds.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Risks & Uncertainties

Delegated responsibility and Risk

The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees must be satisfied that there is an effective management structure in place before the charity will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee; however, the project's finances are centrally managed by the charity's Finance Manager who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity must be notified to our insurers via the Charity Administrator. A more formal Risk Register is reviewed by Trustees at each of the regular governance meetings to monitor and manage major risks to the charity.

Plans for Future Periods

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we currently support, as well as reviewing our activities to ensure that we can help even more small and emerging projects in the city that would otherwise struggle or fail altogether for lack of structure and tailored support.

Reserves Policy

The Trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2024 budgeted unrestricted running costs which equates to approximately £36,000. At 31 December 2023 the unrestricted net current assets of the charity stood at £94,842 (2022: £102,352) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2023.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.



Theo Sheridan-Watts
Director and Trustee

06/09/2024

Date: _____

Leeds Christian Community Trust

Year Ended 31st December 2023

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

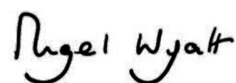
Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 06/09/2024

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2023

		Unrestricted funds £	2023 Restricted funds £	Total Funds £	2022 Total Funds £
	Note				
Income					
Donations and legacies	2	7,825	414,084	421,909	397,635
Charitable activities	3	-	22,455	22,455	-
Other trading activities	4	23,176	22,916	46,092	24,701
Investment income	5	705	-	705	171
Charitable projects transferred in	6	-	-	-	11,889
Total income		<u>31,706</u>	<u>459,455</u>	<u>491,161</u>	<u>434,396</u>
Expenditure					
Expenditure on charitable activities	7, 8	<u>39,216</u>	<u>415,558</u>	<u>454,774</u>	<u>378,265</u>
Total expenditure		<u>39,216</u>	<u>415,558</u>	<u>454,774</u>	<u>378,265</u>
Net (expenditure)/ income and net movement in funds		<u>(7,510)</u>	<u>43,897</u>	<u>36,387</u>	<u>56,131</u>
Net income and net movement in funds					
Total funds brought forward	16	102,352	261,731	364,083	307,952
Transfers		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total funds carried forward		<u>94,842</u>	<u>305,628</u>	<u>400,470</u>	<u>364,083</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2023

Statement of Financial Position

	Note	2023 £	2022 £
Current assets			
Debtors	14	21,131	44,613
Cash at bank and in hand		391,144	340,376
		<u>412,275</u>	<u>384,989</u>
Creditors: amounts falling due within one year	15	<u>11,805</u>	<u>20,906</u>
Net current assets		400,470	364,083
Total assets less current liabilities		<u>400,470</u>	<u>364,083</u>
Net assets		<u>400,470</u>	<u>364,083</u>
Funds of the charity			
Restricted funds	16	305,628	261,731
Unrestricted funds	16	<u>94,842</u>	<u>102,352</u>
Total charity funds		<u>400,470</u>	<u>364,083</u>

For the year ending 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date: 06/09/2024

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

1 Accounting Policies

General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charities Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern

The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty

In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Agency accounting

Funds received on an agency basis for redistribution are not recognised as an asset in its accounts because the funds are not within its control. Consequently, the receipt of funds as agent is not recognised as income nor is its distribution recognised as the agent's expenditure.

any fee receivable by a charity for acting as agent is recognised as its income. Similarly, any costs incurred by a charity in the administration of the agency arrangement are recognised as expenditure in its accounts.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Donations			
Donations	7,207	74,406	81,613
Gift aid	618	9,773	10,391
	<u>7,825</u>	<u>84,179</u>	<u>92,004</u>
Grants and contract income			
Grants for projects	-	329,905	329,905
	-	329,905	329,905
	<u>-</u>	<u>329,905</u>	<u>329,905</u>
Total	<u>7,825</u>	<u>414,084</u>	<u>421,909</u>

	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Donations			
Donations	5,738	59,242	64,980
Gift aid	429	9,157	9,586
	<u>6,167</u>	<u>68,399</u>	<u>74,566</u>
Grants and contract income			
Grants for projects	10,500	312,569	323,069
	10,500	312,569	323,069
	<u>10,500</u>	<u>312,569</u>	<u>323,069</u>
Total	<u>16,667</u>	<u>380,968</u>	<u>397,635</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Grants received

	Unrestricted funds	Restricted funds	Total funds 2023	Total funds 2022
	£	£	£	£
Allen Lane Foundation	-	-	-	3,000
Arnold Clark Community Fund	-	-	-	1,000
Asda Foundation	-	497	497	500
Awards for All	-	10,000	10,000	-
Baptist Union	-	-	-	15,000
Barnsley Metropolitan Borough Council	-	5,625	5,625	11,250
Belle Isle Tenant Management Organisation	-	1,506	1,506	-
Benefact Trust	-	10,000	10,000	-
Boost Charitable Trust	-	750	750	-
Church Urban Fund	-	3,650	3,650	-
Civic Trust	-	-	-	450
Community Foundations	-	-	-	17,000
Health For All (Leeds)	-	4,990	4,990	-
Coop Local Community Fund	-	-	-	3,529
FABB	-	1,000	1,000	1,000
Feeding Britain	-	-	-	1,000
Festival Angels	-	500	500	-
Flint Family Fund Community Foundations	-	-	-	3,430
Healthy Holidays	-	16,000	16,000	8,000
Horsforth Children's Services	-	-	-	640
Leeds Area Quaker Meeting	-	-	-	3,000
Leeds Building Society	-	1,140	1,140	-
Leeds City Council	-	65,113	65,113	62,200
Leeds Community Foundation	-	2,591	2,591	18,000
Leeds Culture Trust	-	290	290	-
Leeds Mind	-	1,000	1,000	1,000
Forum Central	-	5,000	5,000	-
Mollie Croysdale Charitable Trust	-	500	500	-
Near Neighbours	-	-	-	4,000
NHS Leeds CCG	-	-	-	23,000
Northern Rail	-	-	-	20,248
Novuna	-	300	300	-
Paul Hamlyn Foundation	-	61,500	61,500	25,000
Places for People	-	-	-	1,000
R E Chadwick Charitable Trust	-	-	-	500

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Grants received (<i>Continued</i>)	Unrestricted funds	Restricted funds	Total funds 2023	Total funds 2022
	£	£	£	£
Scurrah Wainwright	-	-	-	4,000
Seedlings Foundation	-	1,200	1,200	-
Spooner Charitable Trust	-	750	750	750
Sylvia & Colin Shepherd Charitable Trust	-	1,000	1,000	500
Ten Years Time	-	22,000	22,000	-
The 29th May 1961 Charitable Trust	-	-	-	4,000
The Anton Jurgens Charitable Trust	-	2,500	2,500	-
The Blue Thread	-	20,500	20,500	2,500
The Joseph & Mary Hiley Trust	-	-	-	200
The Joseph Rank Trust	-	-	-	7,500
The Julia and Hans Rausing Trust	-	2,760	2,760	-
The Liz & Terry Bramall Foundation	-	-	-	4,000
The Mollie Croysdale Charitable Trust	-	-	-	500
The Neighbourly Foundation	-	-	-	1,038
The Rotary Foundation	-	100	100	-
UK Electric Ltd	-	500	500	-
University of Leeds	-	-	-	1,900
Voluntary Action	-	-	-	1,500
Wades Charity	-	-	-	1,600
WEC International	-	4,670	4,670	-
West Yorkshire Combined Author	-	3,657	3,657	-
Total	-	<u>329,905</u>	<u>329,905</u>	<u>323,069</u>

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

3 Charitable activities

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Pathways counselling client contributions	-	22,455	22,455
	<u>-</u>	<u>22,455</u>	<u>22,455</u>

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Pathways counselling client contributions	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

4 Other trading activities

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Rent received and other trading activities	23,147	20,991	44,138
Sales of goods, services and merchandise	29	1,925	1,954
	<u>23,176</u>	<u>22,916</u>	<u>46,092</u>

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Rent received and other trading activities	9,237	15,081	24,318
Sales of goods, services and merchandise	-	383	383
	<u>9,237</u>	<u>15,464</u>	<u>24,701</u>

5 Investment income

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Income from cash investments	705	-	705
	<u>705</u>	<u>-</u>	<u>705</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Investment income (*continued*)

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Income from cash investments	171	-	171
	<u>171</u>	<u>-</u>	<u>171</u>

6 Charitable projects transferred in

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Charitable projects transferred in	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Charitable projects transferred in	-	11,889	11,889
	<u>-</u>	<u>11,889</u>	<u>11,889</u>

In the prior year, the assets, liabilities, contractual arrangements, activities and work in progress of the following charitable projects were transferred to the charity:

	Date of transfer	Net assets transferred £
Simply Mobilising	January 2022	4,589
Pathways	December 2022	7,300
		<u>11,889</u>

Funds of £4,589 were transferred from Simply Mobilising to Leeds Christian Community Trust.

Funds of £7,300 were transferred from Moortown Baptist Church for the Pathways activity to Leeds Christian Community Trust.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

7 Expenditure on charitable activities by expenditure and fund type

	Unrestricted funds	Restricted funds	Total funds 2023
	£	£	£
Bank charges	264	-	264
Office and administration costs	45	9,398	9,443
People costs	27,467	229,827	257,294
Project costs	856	142,404	143,260
Support costs	10,584	33,929	44,513
	<u>39,216</u>	<u>415,558</u>	<u>454,774</u>

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Bank charges	306	51	357
Office and administration costs	45	7,813	7,858
People costs	17,236	186,170	203,406
Project costs	3,087	118,473	121,560
Support costs	4,875	40,209	45,084
	<u>25,549</u>	<u>352,716</u>	<u>378,265</u>

8 Analysis of support costs

	2023	2022
	£	£
Legal & professional fees	2,926	1,715
Staff costs	29,254	32,761
Project support	6,509	4,481
Office and administrative costs	5,824	6,128
	<u>44,513</u>	<u>45,084</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

9 Analysis of Income and expenditure by activity

The activities undertaken by the charity are specifically related to the differing projects that operate within the organisation.

	Income 2023	Expenditure 2023
	£	£
Non-project activity	21,045	11,655
City of Sanctuary	1,019	1,679
Connecting Crossgates	76,968	55,188
Gather Leeds	5,002	4,965
Hawa Dal	595	90
Hope for the Nations	425	279
Horsforth Chaplaincy Project	36,898	38,262
Hunslet Initiative General	15,705	17,192
Leeds Dads	14,053	23,700
Leeds Space Network	13,201	24,599
Lent Prayer Diary	2,349	2,466
Migrant Action	178,414	125,670
Network Leeds	8,312	25,095
Pathways	33,263	30,302
People of Peace	850	7,143
Reaching for Peace	1,410	179
Simply Mobilising	7,554	7,452
Sunflower ESOL	3,747	3,625
Unity In Poverty Action	54,780	60,341
Women Arise	15,571	14,892
	<u>491,161</u>	<u>454,774</u>

10 Independent examination fees

	2023	2022
	£	£
Independent examination of the financial statements	<u>1,620</u>	<u>1,543</u>
	<u>1,620</u>	<u>1,543</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

11 Overhead allocation by fund

The overheads incurred by Leeds Christian Community Trust are charged out to the separate projects in order to share the overheads of the organisation against all active projects. During the year this was done by charging each project an overhead allocation of cost that occurred in the year.

	2023	2022
	£	£
City of Sanctuary	102	-
Connecting Crossgates	7,000	5,065
Gather Leeds	500	501
Hope for the Nations	43	26
Horsforth Chaplaincy Project	3,690	3,882
Hunslet Initiative General	1,570	2,500
June Project	-	-
Leeds Dads	1,405	1,250
Leeds Space Network	1,320	2,250
Migrant Action	7,000	5,000
Pathways	3,326	130
People of Peace	85	1,675
Reaching for Peace	141	-
Hawa Dal	60	-
Simply Mobilising	755	655
Sunflower ESOL	375	185
Unity In Poverty Action - General	5,000	16,500
Women Arise	1,557	590
	<u>33,929</u>	<u>40,209</u>

In the prior year Unity In Poverty Action (UPA) has been allocated a higher proportion of support costs compared to previous. This was due to UPA utilising more resources to administer and distribute Household Support funding on behalf of the council. The original fare share overhead allocation was £7,000 with the additional resource allocation being £9,500.

12 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	236,939	192,887
Social security costs	6,391	3,001
Employer contributions to pension plans	8,576	6,890
	<u>251,907</u>	<u>202,778</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

The average head count of employees during the year was as follows:

	2023	2021
Average head count	22	20

The average head count of employees during the year is analysed as follows:

	2023	2021
	No.	No.
Project workers	18	16
Management and fundraisers	4	4
	22	20

Number of employee who received employee benefits of more than £60,000 during the year was:

	2023	2021
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

13 Trustee remuneration and expenses

The trustee's received no reimbursement for out of pocket expenses during the year (2022: £0) and no trustees were remunerated for their work as trustees (2022: £0).

14 Debtors

	2023	2022
	£	£
Trade debtors	11,726	2,070
Prepayments and accrued income	9,405	42,543
	21,131	44,613

15 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	11,805	20,906
	11,805	20,906

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

16 Analysis of charitable funds

	At 1 Jan 2023	Income	Expenditure	Transfers	At 31 Dec 2023
	£	£	£	£	£
Unrestricted funds					
General fund	45,401	21,045	(11,655)	-	54,791
Designated funds					
LCCT Central	37,754	-	-	-	37,754
Lent Prayer Diary	1,919	2,349	(2,466)	-	1,802
Network Leeds	17,278	8,312	(25,095)	-	495
Total unrestricted funds	102,352	31,706	(39,216)	-	94,842
Restricted funds					
City of Sanctuary	3,294	1,019	(1,679)	-	2,634
Connecting Crossgates	3,358	76,968	(55,188)	-	25,138
Gather Leeds	2,502	5,002	(4,965)	-	2,539
Hope for the Nations	1,014	425	(279)	-	1,160
Horsforth Chaplaincy Project	15,863	36,898	(38,262)	-	14,499
Hunslet Initiative General	13,559	15,705	(17,192)	-	12,072
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	18,563	14,053	(23,700)	-	8,916
Leeds Space Network	19,251	13,201	(24,599)	-	7,853
Migrant Action	89,240	178,414	(125,670)	-	141,984
Pathways	4,033	33,263	(30,302)	-	6,994
People of Peace	12,122	850	(7,143)	-	5,829
Reaching for Peace	-	1,410	(179)	-	1,231
Hawa Dal	-	595	(90)	-	505
Simply Mobilising	807	7,554	(7,452)	-	909
Sunflower ESOL	1,063	3,747	(3,625)	-	1,185
Unity In Poverty Action - General	67,807	54,780	(56,049)	-	66,538
Unity In Poverty Action - West Yorkshire Police Commission	4,148	-	(3,698)	-	450
Women Arise	3,426	15,571	(14,892)	-	4,105
Total restricted funds	261,731	459,455	(415,558)	-	305,628
Total funds	364,083	491,162	(454,774)	-	400,470

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

	At 1 Jan 2022 £	Income £	Expenditure £	Transfers £	At 31 Dec 2022 £
Unrestricted funds					
General fund	44,377	13,004	(11,980)	-	45,401
Designated funds					
LCCT Central	37,754	-	-	-	37,754
Lent Prayer Diary	1,885	2,099	(2,065)	-	1,919
Network Leeds	17,810	10,972	(11,504)	-	17,278
Total unrestricted funds	<u>101,826</u>	<u>26,075</u>	<u>(25,549)</u>	<u>-</u>	<u>102,352</u>
Restricted funds					
City of Sanctuary	3,510	-	(216)	-	3,294
Connecting Crossgates	11,005	50,656	(58,303)	-	3,358
Gather Leeds	2,831	5,013	(5,342)	-	2,502
Hope for the Nations	859	257	(102)	-	1,014
Horsforth Chaplaincy Project	14,578	38,819	(37,534)	-	15,863
Hunslet Initiative General	20,469	12,937	(19,847)	-	13,559
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	17,316	24,851	(23,604)	-	18,563
Leeds Space Network	20,685	18,379	(19,813)	-	19,251
Migrant Action	42,369	113,014	(66,143)	-	89,240
Pathways	-	8,603	(4,570)	-	4,033
People of Peace	341	16,753	(4,972)	-	12,122
Simply Mobilising	-	11,136	(10,329)	-	807
Sunflower ESOL	717	850	(1,504)	1,000	1,063
Unity In Poverty Action -	49,967	78,078	(61,738)	1,500	67,807
Unity In Poverty Action - Leeds City Council	3,200	-	(2,606)	-	594
Unity In Poverty Action - NHS CCG Leeds	-	23,000	(20,500)	(2,500)	-
Unity In Poverty Action - Welfare Support Scheme	8,183	-	(8,183)	-	-
Unity In Poverty Action - West Yorkshire Police Commission	8,650	-	(4,502)	-	4,148
Women Arise	359	5,975	(2,908)	-	3,426
Total restricted funds	<u>206,126</u>	<u>408,321</u>	<u>(352,716)</u>	<u>-</u>	<u>261,731</u>
Total funds	<u>307,952</u>	<u>434,397</u>	<u>(378,265)</u>	<u>-</u>	<u>364,083</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Fund Descriptions of the larger projects within the charity:

Connecting Crossgates

Gathering people together in Crossgates and East Leeds to promote positive health & wellbeing, encourage intergenerational activities, equip families, children & young people, support & signpost those in need, and explore faith & spirituality.

Horsforth Chaplaincy Project

Working in Horsforth area and around, the project helps churches work together to help the community flourish. It's work includes a Farmers market with 750 people coming, delivering 40 plus primary school assemblies, delivering free music concerts, supporting 200 refugees with weekly activities.

Hunslet Initiative

This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Leeds Dads

Leeds Dads is a voluntary organisation that brings together a diverse community of fathers for social interaction and support. We host playgroups for dads and kids, organise social events for dads and families, and provide information and expert parenting support. Leeds Dads is unique in our key aim of supporting fathers to actively engage with their children, and build lasting relationships.

Leeds Space Network

Leeds Space Network is a network of youth groups across some of Leeds' inner city estates. Run by volunteers from across a wide spectrum of churches, Space seeks to build relationships with young people and their families to help to transform whole communities with the love of God.

Migrant Action

An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Pathways

Pathways offers an affordable professional counselling service to individuals who are experiencing emotional difficulties.

Simply Mobilising

Simply Mobilising UK is part of a global movement mobilising all God's people to live a life on mission with God. From our UK office in Harehills, we offer various courses to raise awareness and equip Christians in the UK to engage cross-culturally with the different peoples of the world both here and abroad.

Women Arise

We are a project that supports women from immigrant backgrounds through providing weekly ESOL sessions on topics appropriate to building up and equipping women.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

17 Analysis of net assets between funds

	Unrestricted Funds £	Restricted funds £	Total funds 2023 £
Tangible fixed assets	-	-	-
Current assets	106,647	305,628	412,275
Creditors less than 1 year	(11,805)	-	(11,805)
	<u>94,842</u>	<u>305,628</u>	<u>400,470</u>

	Unrestricted Funds £	Restricted funds £	Total funds 2022 £
Tangible fixed assets	-	-	-
Current assets	123,258	261,731	384,989
Creditors less than 1 year	(20,906)	-	(20,906)
	<u>102,352</u>	<u>261,731</u>	<u>364,083</u>

18 Related party transactions

There were no related party transactions during the year (2022: £0).

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

19 Agency accounting

In 2021 Leeds Christian Community Trust entered an agreement with the Leeds City Council through Unity Poverty Action, to distribute funding from the Council to other front line organisations across the city as part of a central Government initiative called the Household Support Fund.

The purpose of the Government's Household Support Fund was to provide support to households, particularly those including children and pensioners, who would otherwise struggle to buy food or pay essential utility bills or meet other essential living costs or housing costs (in exceptional cases of genuine emergency) to help them with significantly rising living costs.

It was arranged that Unity Poverty Action would distribute the funding to a number of Council approved organisation to be spent inline with the purpose of the Household Support Fund.

In line with the Charities SORP FRS102 the funding received for distribution has been accounted for on an Agency Accounting basis following section 19 of the Charities SORP. The funds received by Leeds Christian Community Trust as an agent are not recognised as an asset within the accounts because the funds are not within its control. Consequently, the receipt of funds as the agent are not recognised as income nor is its distribution recognised as the agent's expenditure.

The only income recognised by Leeds Christian Community Trust is the agreed contribution from the funding to cover the administration cost and time of distributing the funds on an agency basis.

From 2021 four rounds of funding have been received for distribution. These include the 2021 Winter Household Support Fund, the 2022 Summer Household Support Fund, the 2022 Winter Household Support Fund and the 2023 Household Support Fund.

At the year end £175,886 (2022:158,207) of funding was held in Leeds Christian Community Trust's bank account for distribution. This amount is not disclosed with the Charity's Cash at bank balance at the year end due to not having control over these funds.

Agency accounting funds received and distributed

	2023	2022
	£	£
Funds received		
Household Support Fund Round 2	-	490,000
Household Support Fund Round 3	-	320,000
Household Support Fund Round 4	1,300,000	-
	<u>1,300,000</u>	<u>810,000</u>
Funds distributed		
Household Support Fund Round 1	(847)	(132,653)
Household Support Fund Round 2	(157,360)	(325,140)
Household Support Fund Round 3	-	(315,000)
Household Support Fund Round 4	(1,096,614)	-
	<u>(1,254,821)</u>	<u>(772,793)</u>

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Agency accounting movement on received and distributed funds

	At 31 Dec 2022	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2023
	£	£	£	£	£
Household Support Fund Round 1	847	-	(847)	-	-
Household Support Fund Round 2	157,360	-	(157,360)	-	-
Household Support Fund Round 4	-	1,300,000	(1,096,614)	(27,500)	175,886
Total	<u>158,207</u>	<u>1,300,000</u>	<u>(1,254,821)</u>	<u>(27,500)</u>	<u>175,886</u>
	At 1 Jan 2022	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2022
	£	£	£	£	£
Household Support Fund Round 1	133,500	-	(132,653)	-	847
Household Support Fund Round 2	-	490,000	(325,140)	(7,500)	157,360
Household Support Fund Round 3	-	320,000	(315,000)	(5,000)	-
Total	<u>133,500</u>	<u>810,000</u>	<u>(772,793)</u>	<u>(12,500)</u>	<u>158,207</u>

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales - Charity number 1096860

Accounts

2022



ANNUAL REPORT

LEEDS CHRISTIAN COMMUNITY TRUST

Registered Charity Number: 1096860

Company Number: 4632481



A word from the Chair

As we look back on 2022 it with a sense of gratefulness and pride at the work of LCCT projects which continued to face the challenges they experience head on and deliver remarkable work. Various reports on the state of the voluntary and faith centre highlighted the perfect storm that 2022 provided for small charities; rising costs across the board, increased demand as communities battled the cost of living crisis, and increased competition for funding. It is in this context that LCCT operates and makes a difference to the lives of communities across Leeds.

It has been exciting to see new work emerging with refugees in Horsforth, young people in Bramley, ESOL languages in Harehills, and much more as the LCCT value of “Empowering & Releasing” was put into action allowing member projects to respond to needs.

The partnership with Leeds City Council and the distribution of the Household Support Fund has allowed us to reach lots of new partners and support groups across the city.

As ever there was change and we were also delighted to welcome two new member projects to LCCT: Pathways which offer a counselling service at an affordable rate, and Reaching for Peace which provides a safe place for those who need support with their pregnancy. I also remain grateful for the support of my fellow trustees whose wisdom and support of the work of LCCT remains hugely important. The core team has also benefited greatly by the addition of Emma Rice as a creative and enthusiastic “Information and Communications Officer” and she and the wider team continue to do a fantastic job supporting the flourishing of the projects.

The LCCT projects continue to inspire in terms of their adaptability, resilience, and commitment to the communities they serve across the city. In what remain challenging times they seek to love and bless in creative and wonderful ways.



Theo Sheridan-Watts

About LCCT

LCCT has been supporting small grass roots initiatives since 2003. We provide governance, financial oversight, infrastructure, and development support to local initiatives looking to make a difference in Leeds. We act as an incubator providing the support small projects need to get started and then to grow and develop. Once established projects may wish to register as charities in their own right. A number of successful charities in Leeds began as part of LCCT.

We require all projects to form a steering group to be responsible for strategy and oversight of day-to-day operations. This means that the work is directed at the local level by local people, and when projects become independent, members of the steering group are well placed to become the first Board of Trustees.

Projects are required to make a financial contribution towards central costs which include accounting, insurance, and the salaries of four part time staff. For auditing purposes, the accounts of a project are dealt with as a subsection of LCCT accounts, but the finances of each project are operated as a restricted fund separate from all other cost centres and finances of LCCT.

Our Aims

To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive

To work together within LCCT as a collaborative community based on shared Christian values

To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds

Introducing Our Trustees and Core Team



Theo Sheridan Watts
Chair of Trustees




Hilary Willmer
Trustee



Anna Bland
Trustee



Garry Graham
Trustee



Jean-Louis Pecher
Trustee



Catherine Beaumont
Operations Manager



Janice Brown
Charity Administrator and Project Support



Helen Coutie
Finance Officer



Emma Rice
Information & Communications Officer



David Paterson
Project Manager



David Smith
Administrator

LCCT PROJECTS



A website space for the Christian community to share events, news, jobs, and blogs.

hotline@networkleeds.com

Unity in Poverty Action

Aims to practically assist the Christian community and the wider city of Leeds in working together to tackle poverty in Leeds

UNITY IN POVERTY ACTION UPA

dave.paterson@gmail.com

LEEDS LENT

PRAYER DIARY

Leeds Lent Prayer Diary

Prayer for projects around the city during Lent.

leedslentprayerdiary@gmail.com

LCCT PROJECTS



Gather Leeds
Our aim is to gather the saints to unite, pray, encourage and support one another to transform our city.
gatherleeds@gmail.com



Simply Mobilising
Mobilising all God's people into meaningful involvement in God's mission purposes.

info@simplymobilising.org.uk

Leeds City of Sanctuary
Part of a grassroots movement to spread a culture of welcome to all in need.



hello@leeds.cityofsanctuary.org

Reaching for Peace
Providing a safe place for those who need support with their pregnancy.



zoe@reachingforpeace.org.uk

Hawa Dal
Support to people in need: victims of FGM and domestic violence, and new arrivals in the UK.



Hope for the Nations
Global Day of Prayer.



paulhftnations@gmail.com

Horsforth Chaplaincy Project
An outward looking expression of the churches working together in



duncan@horsforthchaplaincy.org

June Project
A week of community action in the Hyde Park area.



People of Peace
Disciple making movement. Putting Luke 10 into practice.



peopleofpeaceleeds@gmail.com

Pathways
Counselling for all.



julia.hyliger@pathwaysleeds.org

Leeds House of Prayer
A group of intercessors who pray for God's blessings on the city of Leeds



LCCT PROJECTS

Migrant Action

An advocacy and rights based organisation providing advocacy support, information, guidance, and direct practical assistance to "vulnerable" migrants.



info@migrantaction.org.uk

The Hunslet Initiative

Provides positive activities for children, teens and young adults across inner-south Leeds.



Sunflower ESOL

Providing high quality, accessible English classes in a welcoming and friendly atmosphere.



clare@sunfloweresol.co.uk



Leeds Space Network
Provides weekly groups, led by volunteers from churches across Leeds for young people.

claireprobertspace@gmail.com

Leeds Dads

Bringing together a diverse community of fathers for social interaction and support.



leedsdads@gmail.com

Connecting Crossgates

Gathering people together for good in Crossgates and East Leeds.



karen@connectingcrossgates.com

Women Arise

To honour, empower and equip Afghan women and others to be the best they can be.



Women Arise

honour • encourage • empower

womenarise@gmail.com

Spotlight on our projects

YOUTH AND FAMILIES

• SPACE Network

In September 2022, SPACE launched a new group in Bramley which has had a great response with 8 regular young people attending. Alongside Beeston and Halton Moor groups - both of which have grown in numbers this year - SPACE now runs four groups in these three areas of the city through the week.

In summer their activities included community gardening, litter picking, and trips out. As the weather turned, they did more indoor games and craft activities, including making Christmas decorations.

The Beeston group also arranged residentials to Marrick Priory and Wales in the summer of 2022 with the families of their members. They are already planning more trips, including a day at the seaside in 2023! The residentials will include working alongside Kidz Klub Year 6s as we help them to transition to SPACE.

• Leeds Dads

This year Leeds Dads travelled abroad after being invited to the 24th Annual Fathers and Families Coalition of America Conference in Los Angeles.

This year's theme was 'Be the Difference', and Leeds Dads founder Errol Murray spoke about his work with the group.

Along with Lee Sobo-Allen, Social Work lecturer at Leeds Beckett University, they also explored Dads and Kids Bonding in the Early Years, and Dads' Wellbeing.

The group has also been nominated for the National Diversity Award 2023 for their achievements as a grass roots community group. Winners will be announced in September 2023.

All of this is on top of their weekly online Dads Group chat, Breakfast Club, Soft Play group, and Dads and Kids Walking Group.



Spotlight on our projects

EDUCATION AND TRAINING

• SunflowerESOL

Sunflower ESOL holds its English classes at CATCH (Community Action To Create Hope). It works in partnership with Touchstone, LASSN, MESH (Migrant English Support Hub), and Women Arise to deliver these classes to those who may not usually be able to access them.

This year Sunflower ESOL has expanded and created a gardening group. In doing so it combines the wellness that gardening gives with the learning of language.

The gardening group has proved to be successful. The people who come along enjoy use of the space at CATCH where there is a large community of goats and also plans to introduce chickens and beehives in 2023.

• Women Arise

Since moving venues to Bridge Community Church this year, Women Arise has seen strong growth. They now run three English classes a week with three levels of ability. At these classes they offer a creche, which enables the class to be accessible to women who usually wouldn't be able to attend.

This year they have invited guests from Touchstone, Solace, and Leeds Health Awareness to run their wellness classes. They are also now working closely with the mental health support worker from Touchstone (an Afghan herself) visiting the Afghan women in the hotels in Wetherby and Garforth.

In 2023 they are hoping to offer interpretation training and leadership training to their volunteers.



Spotlight on our projects

LOCALITY BASED

- **Horsforth Chaplaincy Project**
- **Connecting Crossgates**

As well as their involvement in regular annual activities such as the Horsforth Farmers Market, Good Friday Walk of Witness, Horsforth Gala, and Open the Book Assemblies, Horsforth Chaplaincy Project initiated & supported some new activities this year.

These included 'Two Years On' - a space to reflect on the two years since the COVID-19 outbreak, Jubilee Celebrations in Horsforth Park, Concert for Ukraine, and 'Perfectly Pitched' – a series of local accessible concerts.

Through the addition of two part-time workers in September, work has expanded to support and include those seeking sanctuary, and to enhance the website and communications for Horsforth Churches Together.

Connecting Crossgates works to connect people and support the community through volunteer opportunities, groups and activities, events and other projects.

Currently, their weekly timetable includes activities such as the Morethan Community Cafe, Craft & Chat, and Music Hour. This year, they introduced the monthly East Leeds Repair Cafe and their twice weekly Community Fridge in partnership with local churches. A recent new initiative is their monthly Bible Group for those exploring faith.

In the holidays, Connecting Crossgates offers holiday clubs, which have seen up to 200 children take part with over 50 volunteers supporting the event.



Connecting Crossgates Community Cafe

Spotlight on our projects

COUNSELLING AND ADVOCACY

• Pathways

This year, Pathways joined the LCCT team with their counselling services.

Pathways offer an affordable professional counselling service to individuals who are experiencing emotional difficulties. Their support is available to anyone regardless of age, sex, gender, ethnic origin or disability, and service users may be of any faith or none.

They also have secured funding from the Benefact Trust to provide counselling to individuals who are experiencing mental health problems and who are not able to pay for their counselling.

• Migrant Action

Migrant Action have launched Migration Partnership in Barnsley. Working alongside Feels Like Home, The Polish Library, and ELSH they co-deliver a weekly multi-agency drop-in that offers holistic service provision for migrants in Barnsley. The Migration Partnership also serves as a positive pathway for community engagement, effective collaboration with voluntary and statutory services, and a strategic 'voice' for local influencing. Following the success of this partnership model, Migrant Action is also exploring developing similar models in other areas where there is a lack of migration support infrastructure.

They are currently collaborating with the University of Leeds (UoL) on a research project around the impact of Covid-19 on International Students.

Migrant Action has also conducted an extensive strategic thinking process enabling the organisation to envision, adapt and respond effectively to the changing migration landscape, with courage, good leadership and organisational resilience.



Migrant Action with UoL Students

Spotlight on our projects

MISSION AND INTERCESSION

• Gather Leeds

Gather Leeds continues to build a unity movement and there is now a lot of interest in communities, because of the pandemic. In the autumn they held two online meetings to talk about Leeds. The main themes arising from the discussion were:

- Building relationships and trust (which takes time)
- Purpose (be outward facing for the good of the community)
- Prayer (draws people together)
- Locality (sense of neighbourhood)
- Communication (importance of telling stories)

Gather Leeds 2nd annual online event 'Movement for Recovery & Change in Leeds' was well attended, and plans are already underway to prepare for a third event.

• Hope for the Nations

Hope For The Nations organises annual prayer and celebration events in Leeds to celebrate the diversity of the Church in Leeds. They aim to equip people with a better understanding of cross-cultural mission through training and special events. Hope for the Nations held the Global Day of Prayer in May 2022. This involved praying for different nations abroad and nationalities here in Leeds.

There was a wonderful song and time of prayer led by Children and there was passionate prayer led by young people, especially for those nations facing oppression and/pr war.

There was also a number of prayer stalls which people could go and pray at, including Egypt, Iran, The Caribbean, Israel and the Palestinian Territories, India.



Gather Leeds meeting at St George's Church Centre

Spotlight on our projects

WELFARE PROJECTS

- **HawaDal**

This year, HawaDal received the Queen's Award for voluntary service for the work she does in campaigning to stop female genital mutilation and supporting women fleeing their countries due to this practice. She was presented with the award by the Lord Lieutenant of West Yorkshire.

HawaDal is working towards securing funding to hold more events to spread awareness of her work and support those who need it.



- **Unity in Poverty Action**

This year, UPA was granted a total of £810,000 from Household Support Funds - funds allocated by the council for UPA to distribute to those who were eligible in Leeds. This included food banks, food pantries, fuel banks, and other food providers. Also included were household items: food, energy, and transport.

UPA worked with Money Buddies, the Debt Forums, Leeds City Council, and former MP John Battle to run a successful Debt Forum Conference held at the Civic Hall which focused on giving practical advice to deal with the Cost of Living Challenges.

UPA's Dave Paterson appeared on Radio Leeds in an interview with a Ukrainian woman, discussing helping refugees to settle when they move to Leeds.



Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

The Charity is called "Leeds Christian Community Trust" which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2022.

Directors and Trustees:	Theo Sheridan-Watts Hilary Wilmer MBE Jean-Louis Pecher Garry Graham Anna Bland	Appointed 23 June 2022
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont Janice Brown Helen Coutie Emma Rice David Paterson	(Trust Manager) (Trust Administrator) (Finance Officer) (Information & Communications Officer) (UPA Project Manager)
Company Number:	04632481	
Charity Number:	1096860	
Website	https://lcct.org.uk/	
Registered Office	St Michael's Hall 11 Bennett Road Headingley Leeds LS6 3HN	
Main Bankers	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	Unity Trust Bank plc Four Brindleyplace Birmingham B1 2JB
Independent Examiner:	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF	

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

Structure, Governance and Management

The company was incorporated on 9th January 2003. The charity is constituted as a company limited by guarantee, and is therefore governed by a memorandum and articles of association in accordance with the Companies Act 2006. The charity was registered with the Charities Commission on 4th April 2003.

Trustees A list of the Trustees who served during the year is listed on page 13. One third of the Trustees will retire by rotation each year at the AGM and put themselves forward for re-election if they wish to continue. Any potential Trustee has the opportunity to come and sit in on a meeting to see the operation. The Trustees meet at least 4 times a year to manage the charity's affairs and in the interests of close working and transparency, members of the core staff team always attend the Trustees' meetings.

There is an agreed process for recruiting and inducting new trustees; to maintain the Christian values and identity of LCCT, it is a requirement that trustees have an active Christian faith and the trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the Trust). After election an induction is implemented which entails meeting with existing Trustees and staff from the core team, familiarising themselves with the history, operations and financial aspects of the organisation, and possibly visiting a project of the Trust.

Members The Trust has a membership which includes individuals connected with one or more of the Trust's member projects, other individuals in the city of Leeds who have an interest in the Trust and likeminded organisations, as well as the Trustees. All members are invited to the Annual general meeting and any other general meeting that might be held throughout the year.

Organisational structure The Trust acts as a 'charity hub' to enable projects to benefit from central functions and learn within a supportive network whilst growing their work on the ground. Instead of setting up its own projects, the Trust welcomes projects that have been started by an individual or group, in order to support them by providing accountancy, financial procedures, HR facilities, insurance, policies, central governance and some tailored development support. Projects can apply to be part of the Trust, but they are required to have a Steering Group in place and are responsible for generating their own funding and are required to pay a contribution towards the costs of the central support services provided. Where projects wish to become part of the Trust, they will meet with a member of the core team and a Trustee who will assess the following: whether the project fits the criteria of the Trust; whether becoming a project of the Trust is the best path for them; the effectiveness and accountability of the management structure; the capacity of the project to carry out the work; and how the project could contribute to the objects and vision of LCCT as a whole. The decision to accept the project into LCCT will be made at the following Trustees meeting and that decision will be ratified at the following AGM. The projects are called 'member projects' of the Trust and are given as much autonomy as possible whilst still being required to adhere to policies, procedures and regular reporting to the core team and Trustees. Responsibility for the day to day management of the projects is delegated to project staff and to their individual management structure (Steering Group) which oversees and gives direction and support to the project, within a Terms of Reference framework provided by LCCT. In addition to our member projects the trust has 3 direct work streams delivered by the core staff team.

Regular contact with the projects is maintained through core team staff, annual budget and policy meetings, link trustees and quarterly or six-monthly monitoring forms.

Core Team: The Trust Manager works closely with the trustees and leads a core staff team comprising the Trust Administrator, Information and Communications Officer, Finance Officer and UPA Project Manager. All staff work part-time hours. Remuneration is linked to the NJC payscales and agreed with the Trustees.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

Objectives and Activities

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

Vision Our vision is positive change in Leeds:

Aims:

1. To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.
2. To work together within LCCT as a collaborative community based on shared Christian values
3. To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

The collective work of the individual projects is the front-line work of our charity as a whole, and since starting in 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities, such as Manuel Bravo Project, Involve Leeds and Joanna Project.

In 2022 the Trust was able to support 21 projects. Two new projects joined us: Pathways, and Reaching for Peace, no projects left the Trust during the year. Most of our project's leaders plus some of their workers are employed by LCCT, as well as the 5 core staff team; there were 20 employees of LCCT at 31/12/22.

Public Benefit

When reviewing our aims and objectives and in planning our future activities the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the Trust.

Volunteers

There were about 300 volunteers helping within the projects of LCCT during the year.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

Achievements and performance

Our projects have raised funding to further our aims and objectives. Areas of work covered by our (currently 18) projects include:

- support to children, young people, and families
- community development
- community cohesion
- support to migrants
- services to alleviate poverty and hardship
- Christian mission and intercession.
- Counselling and advocacy

Significant funds were provided by Leeds City Council (£810,000) and the NHS (£23,000) for redistribution to in excess of 80 smaller organisations across Leeds to help alleviate poverty and provide mental health support. Other significant activities have been providing support, specifically to migrants in the county, and also to neighbourhood communities in Leeds. Regular events held by our projects reached over 6000 people and one-off events reached over a further 5000. We sold 1165 copies of the Leeds Lent Prayer Diary and our Network Leeds Website was viewed by 14,899 users.

Fundraising and Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. No specific extra expenditure was incurred in applying for grants or raising donations and no external fundraising professionals acting on our behalf were used. We recognise that the level of trading income is low in comparison so increasing this could form part of the strategy for sustainability.

The total income for the year was £434,396 (2021: 420,804). Grant income was £323,069 (73%) (2021: £308,243). Other individual/church donors amounted to £64,980 (16%) (2021: £84,865). £11,889 was transferred in from joining projects and the remainder was brought in from gift aid and other trading income.

The Statement of Financial Activities shows a net surplus for the year of £56,131 (2021: £44,837) of which £526 was unrestricted and £55,605 was restricted. The reserves stand in total at £364,083 (2021: £307,952) at 31 December 2022. Of this, £102,352 are unrestricted, and the balance of £261,731 are restricted funds. The Trustees consider the financial position of the charity to be satisfactory.

Risks & Uncertainties

Delegated responsibility and Risk

The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees have to be satisfied that there is an effective management structure in place before the Trust will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee; however, the project's finances are centrally managed by the Trust's Finance Officer who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity have to be notified to our insurers via the Trust Administrator. A more formal Risk Register is reviewed by trustees at each of the regular governance meetings to monitor and manage major risks to the Trust.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

Plans for Future Periods

Over many years we had generous backing from two benefactors, but due to changes in circumstances and how they wished to move forward with distribution of their funds, this arrangement was phased out gradually, coming to an end in 2017. This funding covered most of our core costs and some of the project costs, and as such we recognise we have historically been overly dependent on this one source of funding.

Over the last few years as the Trust has transitioned from providing grants, office space and other support that our benefactors enabled, we have sharpened our focus to providing developmental, administrative and accounting support for projects looking to make a difference in their locality. We have also been working hard to address the core costs funding gap by;

- In order to cover core costs we have moved to a full cost recovery model for all projects who receive restricted funding and those projects relying on donation and unrestricted funding continue to contribute 10% of income
- restructuring the core team to align resources to current needs and reduce overall expenditure
- closer management of cost centres
- investing resources in researching funding sources and writing applications

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we currently support, as well as reviewing our activities to ensure that we can help even more small and emerging projects in the city that would otherwise struggle or fail altogether for lack of structure and tailored support.

Reserves Policy

The board of trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2023 budgeted unrestricted running costs which equates to approximately £35,000. At 31 December 2022 the unrestricted net current assets of the Trust stood at £102,352 (2021: £101,826) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2022

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2022

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.



Theo Sheridan-Watts
Director and Trustee

25/09/2023
Date: _____

Leeds Christian Community Trust

Year Ended 31st December 2022

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2022.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 26/09/2023

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2022

		Unrestricted funds £	2022 Restricted funds £	Total funds £	Restated 2021 Total funds £
	Note				
Income					
Donations and legacies	2	16,667	380,968	397,635	402,322
Other trading activities	3	9,237	15,464	24,701	18,482
Investment income	4	171	-	171	-
Charitable projects transferred in	5	-	11,889	11,889	-
Total income		<u>26,075</u>	<u>408,321</u>	<u>434,396</u>	<u>420,804</u>
Expenditure					
Expenditure on charitable activities	6, 7	25,549	352,716	378,265	375,966
Total expenditure		<u>25,549</u>	<u>352,716</u>	<u>378,265</u>	<u>375,966</u>
Net (expenditure)/ income and net movement in funds		<u>526</u>	<u>55,605</u>	<u>56,131</u>	<u>44,837</u>
Net income and net movement in funds					
Total funds brought forward	15	101,826	206,126	307,952	263,115
Transfers		-	-	-	-
Total funds carried forward		<u>102,352</u>	<u>261,731</u>	<u>364,083</u>	<u>307,952</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2022

Statement of Financial Position

	Note	2022 £	Restated 2021 £
Current assets			
Debtors	13	44,613	8,598
Cash at bank and in hand		340,376	303,048
		<u>384,989</u>	<u>311,646</u>
Creditors: amounts falling due within one year	14	<u>20,906</u>	<u>3,693</u>
Net current assets		364,083	307,952
Total assets less current liabilities		<u>364,083</u>	<u>307,952</u>
Net assets		<u>364,083</u>	<u>307,952</u>
Funds of the charity			
Restricted funds	15	261,731	206,126
Unrestricted funds	15	<u>102,352</u>	<u>101,826</u>
Total charity funds		<u>364,083</u>	<u>307,952</u>

For the year ending 31 December 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date: 25/09/2023

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

1 Accounting Policies

General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practise applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charites Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern

The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty

In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Agency accounting

Funds received on an agency basis for redistribution are not recognised as an asset in its accounts because the funds are not within its control. Consequently, the receipt of funds as agent is not recognised as income nor is its distribution recognised as the agent's expenditure.

any fee receivable by a charity for acting as agent is recognised as its income. Similarly, any costs incurred by a charity in the administration of the agency arrangement are recognised as expenditure in its accounts.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Donations			
Donations	5,738	59,242	64,980
Gift aid	429	9,157	9,586
	<u>6,167</u>	<u>68,399</u>	<u>74,566</u>
Grants and contract income			
Grants for projects	10,500	312,569	323,069
	<u>10,500</u>	<u>312,569</u>	<u>323,069</u>
Total	<u>16,667</u>	<u>380,968</u>	<u>397,635</u>
	Unrestricted funds £	Restricted funds £	Restated Total funds 2021 £
Donations			
Donations	5,181	79,683	84,865
Gift aid	460	8,754	9,214
	<u>5,641</u>	<u>88,438</u>	<u>94,079</u>
Grants and contract income			
Grants for projects	15,256	292,987	308,243
	<u>15,256</u>	<u>292,987</u>	<u>308,243</u>
Total	<u>20,897</u>	<u>381,425</u>	<u>402,322</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Grants received	Unrestricted	Restricted	Total funds	Restated
	funds	funds	2022	Total funds
	£	£	£	2021
				£
Albert Hunt Trust	-	-	-	3,000
Allen Lane Foundation	-	3,000	3,000	3,000
Arnold Clark Community Fund	-	1,000	1,000	-
Asda Foundation	-	500	500	600
Baptist Union	-	15,000	15,000	-
Barnsley Council	-	11,250	11,250	-
Barrow Cadbury Trust	-	-	-	17,413
Civic Trust	-	450	450	-
Covid-19 Job Retention Scheme	-	-	-	4,962
Community Foundations	-	17,000	17,000	-
Community Fund	-	-	-	9,978
Community Games Yorkshire Spirit Foundation	-	-	-	300
Coop Local Community Fund	-	3,529	3,529	-
FABB	-	1,000	1,000	-
Feeding Britain	-	1,000	1,000	-
Flint Family Fund Community Foundations	-	3,430	3,430	-
Harnessing the Power	-	-	-	5,000
Healthy Holidays	-	8,000	8,000	30,000
Hill Dickinson Foundation	-	-	-	1,890
Horsforth Children's Services	-	640	640	-
Hubbub Foundation	-	3,000	3,000	-
Kenton Sparks	-	-	-	5,000
Leeds Area Quaker Meeting	3,000	-	3,000	-
Leeds Asylum Seekers Support Network	-	-	-	140
Leeds City Council	-	62,200	62,200	140,530
Leeds Community Foundation	-	18,000	18,000	-
Leeds Mind	-	1,000	1,000	310
Liz & Terry Bramall Foundation	-	-	-	2,000
Metamorph Law Ltd	-	-	-	750
Near Neighbours	-	4,000	4,000	4,000
NHS Leeds CCG	-	23,000	23,000	-
Northern Rail	-	20,248	20,248	-
Paul Hamlyn Foundation	-	25,000	25,000	30,000
Pears Youth Fund Grant	-	-	-	9,900
Places for People	-	1,000	1,000	-
Justice Collaboration Centre	-	66,334	66,334	-
R E Chadwick Charitable Trust	-	500	500	-

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Grants received (<i>Continued</i>)	Unrestricted funds	Restricted funds	Total funds 2022	Total funds 2021
	£	£	£	£
Scurrah Wainwright	-	4,000	4,000	-
Sir George Martin Trust	-	-	-	4,500
Spooner Charitable Trust	-	750	750	-
Sylvia & Colin Shepherd Charitable Trust	-	500	500	-
The 29th May 1961 Charitable Trust	-	4,000	4,000	4,000
The Blue Thread	-	2,500	2,500	10,000
The Joseph Rank Trust	7,500	-	7,500	7,500
The Joseph & Mary Hiley Trust	-	200	200	-
The Mollie Croysdale Charitable Trust	-	500	500	-
The Myerscough Charitable Trust	-	-	-	500
The National Lottery Community Fund	-	-	-	2,500
The Neighbourly Foundation	-	1,038	1,038	-
The Liz & Terry Bramall Foundation	-	4,000	4,000	-
Volition Leeds	-	-	-	2,000
Voluntary Action	-	1,500	1,500	-
Wades Charity	-	1,600	1,600	3,000
West Yorkshire Combined Author	-	-	-	3,470
University of Swansea	-	-	-	2,000
University of Leeds	-	1,900	1,900	-
Total	<u>10,500</u>	<u>312,569</u>	<u>323,069</u>	<u>308,243</u>

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

3 Other trading activities

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Rent received and other trading activities	9,237	15,081	24,318
Sales of goods, services and merchandise	-	383	383
	<u>9,237</u>	<u>15,464</u>	<u>24,701</u>

	Unrestricted funds	Restricted funds	Total funds 2021
	£	£	£
Rent received and other trading activities	6,072	11,175	17,247
Sales of goods, services and merchandise	339	896	1,235
	<u>6,411</u>	<u>12,071</u>	<u>18,482</u>

4 Investment income

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Income from cash investments	171	-	171
	<u>171</u>	<u>-</u>	<u>171</u>

	Unrestricted funds	Restricted funds	Total funds 2021
	£	£	£
Income from cash investments	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

5 Charitable projects transferred in

	Unrestricted funds	Restricted funds	Total funds
	£	£	2022
	£	£	£
Charitable projects transferred in	-	11,889	11,889
	<u>-</u>	<u>11,889</u>	<u>11,889</u>
	Unrestricted funds	Restricted funds	Total funds
	£	£	2021
	£	£	£
Charitable projects transferred in	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>	<u>-</u>

During the year, the assets, liabilities, contractual arrangements, activities and work in progress of the following charitable projects were transferred to the charity:

	Date of transfer	Net assets transferred
		£
Simply Mobilising	January 2022	4,589
Pathways	December 2022	7,300
		<u>11,889</u>

Funds of £4,589 were transferred from Simply Mobilising to Leeds Christian Community Trust.

Funds of £7,300 were transferred from Moortown Baptist Church for the Pathways activity to Leeds Christian Community Trust.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

6 Expenditure on charitable activities by expenditure and fund type

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Bank charges	306	51	357
Office and administration costs	45	7,813	7,858
People costs	17,236	186,170	203,406
Project costs	3,087	118,473	121,560
Support costs	4,875	40,209	45,084
	<u>25,549</u>	<u>352,716</u>	<u>378,265</u>

	Unrestricted funds	Restricted funds	Total funds 2021
	£	£	£
Bank charges	336	-	336
Office and administration costs	36	5,795	5,831
People costs	15,087	158,091	173,178
Project costs	565	148,702	149,267
Support costs	18,357	28,998	47,355
	<u>34,381</u>	<u>341,586</u>	<u>375,966</u>

7 Analysis of support costs

	2022	2021
	£	£
Legal & professional fees	1,715	1,630
Staff costs	32,761	33,671
Project support	4,481	5,503
Office and administrative costs	6,128	6,551
	<u>45,084</u>	<u>47,355</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

8 Analysis of Income and expenditure by activity

The activities undertaken by the charity are specifically related to the differing project that operate within the organisation.

	Income 2022	Expenditure 2022
	£	£
None Project Activity	13,004	11,980
City of Sanctuary	-	216
Connecting Crossgates	50,656	58,303
Gather Leeds	5,013	5,342
Hope for the Nations-National Day of Prayer	257	102
Horsforth Community Development	38,819	37,534
Hunslet Initiative General	12,937	19,847
June Project	-	-
Leeds City Prayer Community	-	-
Leeds Dads	24,851	23,604
Leeds Space Network	18,379	19,813
Lent Prayer Diary	2,099	2,065
Migrant Action	113,014	66,143
Network Leeds	10,972	11,504
Pathways	8,603	4,570
People of Peace	16,753	4,972
Simply Mobilising	11,136	10,329
Sunflower ESOL	850	1,504
Unity In Poverty Action	101,078	97,529
Women Arise	5,975	2,908
	434,396	378,265

9 Independent examination fees

	2022	2021
	£	£
Independent examination of the financial statements	1,543	1,449
	1,543	1,449

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

10 Overhead allocation by fund

The overheads incurred by Leeds Christian Community Trust are charged out to the separate projects in order to share the overheads of the organisation out against all active projects. During the year this was done by charging each project an overhead allocation of cost occurred in the year.

	2022	2021
	£	£
Connecting Crossgates	5,065	5,000
Gather Leeds	501	450
HESED @ Mayfield Farm	-	105
Hope for the Nations-National Day of Prayer	26	-
Horsforth Community Development	3,882	4,267
Hunslet Initiative General	2,500	2,500
Leeds Dads	1,250	2,000
Leeds Space Network	2,250	2,000
Lent Prayer Diary	-	84
Migrant Action	5,000	5,000
Pathways	130	-
People of Peace	1,675	196
Simply Mobilising	655	-
Sunflower ESOL	185	180
Unity In Poverty Action - General	16,500	5,000
Women Arise	590	300
	<u>40,209</u>	<u>27,082</u>

During the year Unity In Poverty Action (UPA) has been allocated a higher proportion of support costs compared to previous. This was due to UPA utilising more resources to administer and distribute Household Support funding on behalf of the council. The original fare share overhead allocation was £7,000 with the additional resource allocation being £9,500.

11 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022	2021
	£	£
Wages and salaries	192,887	167,568
Social security costs	3,001	1,923
Employer contributions to pension plans	6,890	5,108
	<u>202,778</u>	<u>174,599</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

The average head count of employees during the year was as follows:

	2022	2021
Average head count	20	19

The average head count of employees during the year is analysed as follows:

	2022	2021
	No.	No.
Project workers	16	15
Management and fundraisers	4	4
	<u>20</u>	<u>19</u>

Number of employee who received employee benefits of more than £60,000 during the year was:

	2022	2021
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

12 Trustee remuneration and expenses

The trustee's received no reimbursement for out of pocket expenses during the year (2021: £0) and no trustees were remunerated for their work as trustees (2021: £0).

13 Debtors

	2022	2021
	£	£
Trade debtors	2,070	421
Prepayments and accrued income	42,543	8,177
	<u>44,613</u>	<u>8,598</u>

14 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals and deferred income	20,906	3,693
	<u>20,906</u>	<u>3,693</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

15 Analysis of charitable funds

	At 1 Jan 2022 £	Income £	Expenditure £	Transfers £	At 31 Dec 2022 £
Unrestricted funds					
General fund	44,377	13,004	(11,980)	-	45,401
Designated funds					
LCCT Central	37,754	-	-	-	37,754
LICTIM - Lent Prayer Diary	1,885	2,099	(2,065)	-	1,919
Network Leeds	17,810	10,972	(11,504)	-	17,278
Total unrestricted funds	<u>101,826</u>	<u>26,075</u>	<u>(25,549)</u>	<u>-</u>	<u>102,352</u>
Restricted funds					
City of Sanctuary	3,510	-	(216)	-	3,294
Connecting Crossgates	11,005	50,656	(58,303)	-	3,358
Gather Leeds	2,831	5,013	(5,342)	-	2,502
Hope for the Nations-National Day of Prayer	859	257	(102)	-	1,014
Horsforth Community Development	14,578	38,819	(37,534)	-	15,863
Hunslet Initiative General	20,469	12,937	(19,847)	-	13,559
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	17,316	24,851	(23,604)	-	18,563
Leeds Space Network	20,685	18,379	(19,813)	-	19,251
Migrant Action	42,369	113,014	(66,143)	-	89,240
Pathways	-	8,603	(4,570)	-	4,033
People of Peace	341	16,753	(4,972)	-	12,122
Simply Mobilising	-	11,136	(10,329)	-	807
Sunflower ESOL	717	850	(1,504)	1,000	1,063
Unity In Poverty Action - Leeds City Council	49,967	78,078	(61,738)	1,500	67,807
Unity In Poverty Action - NHS CCG Leeds	3,200	-	(2,606)	-	594
Unity In Poverty Action - NHS CCG Leeds	-	23,000	(20,500)	(2,500)	-
Unity In Poverty Action - Welfare Support Scheme	8,183	-	(8,183)	-	-
Unity In Poverty Action - West Yorkshire Police Commision	8,650	-	(4,502)	-	4,148
Women Arise	359	5,975	(2,908)	-	3,426
Total restricted funds	<u>206,126</u>	<u>408,321</u>	<u>(352,716)</u>	<u>-</u>	<u>261,731</u>
Total funds	<u>307,952</u>	<u>434,397</u>	<u>(378,265)</u>	<u>-</u>	<u>364,083</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

	At 1 Jan 2021 £	Income £	Expenditure £	Transfers £	At 31 Dec 2021 £
Unrestricted funds					
General fund	43,665	15,489	(23,567)	8,790	44,377
Designated funds					
LCCT Central	46,544	-	-	(8,790)	37,754
LICTIM - Lent Prayer Diary	1,885	845	(845)	-	1,885
Network Leeds	19,562	8,218	(9,969)	-	17,810
Total unrestricted funds	111,655	24,552	(34,381)	-	101,826
Restricted funds					
City of Sanctuary	3,510	-	-	-	3,510
Connecting Crossgates	1,949	54,224	(46,478)	1,310	11,005
Gather Leeds	-	4,500	(1,669)	-	2,831
HESED @ Mayfield Farm	6,656	1,045	(5,081)	(2,620)	-
Hope for the Nations-National Day of Prayer	859	-	-	-	859
Horsforth Community Development	8,230	44,873	(38,526)	-	14,578
Hunslet Initiative General	19,716	15,783	(15,030)	-	20,469
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	12,354	19,794	(14,832)	-	17,316
Leeds Space Network	17,447	14,323	(12,394)	1,310	20,685
Migrant Action	18,840	70,223	(46,694)	-	42,369
People of Peace	540	1,963	(2,162)	-	341
Sunflower ESOL	2,769	-	(2,052)	-	717
Unity In Poverty Action - Leeds City Council	8,600	96,000	(101,400)	-	3,200
Unity In Poverty Action - West Yorkshire Police Commission Welfare Support Scheme	8,900	-	(250)	-	8,650
Unity In Poverty Action - Unity In Poverty Action - Welfare Support Scheme	26,962	65,524	(42,518)	-	49,967
	8,483	7,000	(7,300)	-	8,183
Women Arise	4,557	3,000	(7,198)	-	359
Total restricted funds	151,459	398,251	(343,586)	-	206,126
Total funds	263,115	422,803	(377,967)	-	307,952

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Fund Descriptions

Hesed @ Mayfield Farm

Mayfield Farm in Seacroft promoted well-being and community cohesion, building relationships that helped people come out of isolation. Activities included a monthly cafe, film showings, craft sessions etc. including the Men's Shed where local men meet.

Horsforth Community Development

Based in the locality of Horsforth, the project works with young people transitioning to high school, working with 40 young people last year and running over 50 assemblies. The project also runs the local farmers' market which has a footfall of 750.

Hunslet Initiative

This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Leeds Dads

Leeds Dads is a voluntary organisation that brings together a diverse community of fathers for social interaction and support. We host playgroups for dads and kids, organise social events for dads and families, and provide information and expert parenting support. Leeds Dads is unique in our key aim of supporting fathers to actively engage with their children, and build lasting relationships.

Leeds Space Network

Leeds Space Network is a network of youth groups across some of Leeds' inner city estates. Run by volunteers from across a wide spectrum of churches, Space seeks to build relationships with young people and their families to help to transform whole communities with the love of God.

Migration Action

An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Pathways

Pathways offers an affordable professional counselling service to individuals who are experiencing emotional difficulties.

Simply Mobilising

Simply Mobilising UK is part of a global movement mobilising all God's people to live a life on mission with God. From our UK office in Harehills, we offer various courses to raise awareness and equip Christians in the UK to engage cross-culturally with the different peoples of the world both here and abroad.

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Unity In Poverty Action Welfare Support Scheme

Supported to a large extent by Leeds City Council, the Welfare Support Scheme looks largely at issues such as addiction and mental health, homelessness and prison release.

Unity In Poverty Action General

The main sources of Income are one-off grants from a number of charitable Trusts together with donations by individuals and Churches.

Unity In Poverty Action - West Yorkshire Police Commission Grant awarded from West Yorkshire Police and Crime Commissioner for distribution to the West Yorkshire Food Poverty Network.

Women Arise

We are a project that supports women from immigrant backgrounds through providing weekly ESOL sessions on topics appropriate to building up and equipping women.

16 Analysis of net assets between funds

	Unrestricted Funds £	Restricted funds £	Total funds 2022 £
Tangible fixed assets	-	-	-
Current assets	123,258	261,731	384,989
Creditors less than 1 year	(20,906)	-	(20,906)
	<u>102,352</u>	<u>261,731</u>	<u>364,083</u>

	Unrestricted funds £	Restricted funds £	Total funds 2021 £
Tangible fixed assets	-	-	-
Current assets	105,520	206,126	311,646
Creditors less than 1 year	(3,693)	-	(3,693)
	<u>101,826</u>	<u>206,126</u>	<u>307,952</u>

17 Related party transactions

There were no related party transactions during the year (2021: £0).

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

18 Agency accounting

in 2021 Leeds Christian Community Trust entered an agreement with the Leeds City Council through one of the Charity's projects Unity Poverty Action, to distribute funding from the Council to other front line organisation's across the city as part of a central Government initiative called the Household Support Fund.

The purpose of the Government's Household Support Fund was to provide support to households, particularly those including children and pensioners, who would otherwise struggle to buy food or pay essential utility bills or meet other essential living costs or housing costs (in exceptional cases of genuine emergency) to help them with significantly rising living costs.

It was arranged that Unity Poverty Action would distribute the funding to a number of Council approved organisation to be spent inline with the purpose of the Household Support Fund.

In line with the Charities SORP FRS102 the funding received for distribution has been accounted for on an Agency Accounting basis following section 19 of the Charities SORP. The funds received by Leeds Community Trust as an agent are not recognised as an asset within the accounts because the funds are not within its control. Consequently, the receipt of funds as agent are not recognised as income nor is its distribution recognised as the agent's expenditure.

The only income recognised by Leeds Christian Community Trust is the agreed contribution from the funding to cover the administration cost and time of distributing the funds on an agency basis.

From 2021 three rounds of funding have been received for distribution. These include the 2021 Winter Household Support Fund, the 2022 Summer Household Support Fund and the 2022 Winter Household Support Fund.

At the year end £158,207 (2021:133,500) of funding was held in Leeds Christian Community Trust's bank account for distribution. This amount is not disclosed with the Charity's Cash at bank balance at the year end due to not having control over these funds.

Agency accounting funds received and distributed

	2022	2021
	£	£
Funds received		
2021 Winter Household Support Fund	-	150,000
2022 Winter Household Support Fund	490,000	-
2022 Summer Household Support Fund	320,000	-
	<u>810,000</u>	<u>150,000</u>
Funds distributed		
2021 Winter Household Support Fund	(132,653)	(12,500)
2022 Winter Household Support Fund	(325,140)	-
2022 Summer Household Support Fund	(315,000)	-
	<u>(772,793)</u>	<u>(12,500)</u>

Leeds Christian Community Trust

Year Ended 31st December 2022

Notes to the Financial Statements

Agency accounting movement on received and distributed funds

	At 1 Jan 2022	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2022
	£	£	£	£	£
2021 Winter Household Support Fund	133,500	-	(132,653)	-	847
2022 Winter Household Support Fund	-	490,000	(325,140)	(7,500)	157,360
2022 Summer Household Support Fund	-	320,000	(315,000)	(5,000)	-
Total	133,500	810,000	(772,793)	(12,500)	158,207

	At 1 Jan 2021	Funds Received	Funds Distributed	Agency Cost Contribution	At 31 Dec 2021
	£	£	£	£	£
2021 Winter Household Support	-	150,000	(12,500)	(4,000)	133,500
Total	-	150,000	(12,500)	(4,000)	133,500

19 Prior period adjustment

During the year it was concluded that the funds received from Leeds City Council as part of the Household Support Fund met the criteria for Agency Accounting outlined in section 19 of the Charities SORP.

Due to this, a prior period adjustment was has taken place on the 2021 comparative figures removing the funds received, distributed and carried forward balance for distribution from the 2021 Winter Household Support fund that was originally recognised in the accounts.

The adjustment carried out was as follows:

- 1) Removal of £146,000 of restricted income from the Unity In Poverty Action - Leeds City Council restricted fund.
- 2) Removal of £12,500 of restricted expenditure from the Unity In Poverty Action - Leeds City Council restricted fund.
- 3) Removal of £133,500 from the closing cash at bank balance held on the Statement of Financial Position at the year end.

	Original £	Restated £
Donations and legacies	550,322	402,322
Expenditure on charitable activities	390,467	375,966
Closing restricted funds balance	339,625	206,126
Closing total funds balance	441,450	307,952
Cash at bank and in hand	436,546	303,048

LEEDS CHRISTIAN COMMUNITY TRUST
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022
SUPPLEMENTARY INFORMATION FOR THE TRUSTEES

**THE ATTACHED INFORMATION DOES NOT FORM PART
OF THE AUDITED STATUTORY ACCOUNTS**

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>General Fund</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		1,908		2,690
Gift Aid		222		240
Grant Income		10,500		12,500
Income from trading/bank interest		374		59
Investment income		-		-
TOTAL INCOME		13,004		15,489
Expenditure				
Fundraising costs	-		-	
Bank charges	234		192	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	11,746		23,375	
Grants payable	-		-	
TOTAL EXPENDITURE		(11,980)		(23,567)
(Deficit)/Surplus for the year		1,024		(8,078)
Funds transferred		-		8,790
Unrestricted fund opening balance		44,377		43,664
Restricted fund opening balance		-		-
		44,377		43,664
Unrestricted fund balance 31 December 2022		45,401		44,377
Restricted fund balance 31 December 2022		-		-
Total funds 31 December 2022		45,401		44,377

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>LCCT Central</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
		<hr/>		<hr/>
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
		<hr/>		<hr/>
TOTAL EXPENDITURE		-		-
(Deficit)/Surplus for the year		-		-
Funds transferred		-		(8,790)
Unrestricted fund opening balance		37,754		46,544
Restricted fund opening balance		-		-
		<hr/>		<hr/>
		37,754		46,544
Unrestricted fund balance 31 December 2022		37,754		37,754
Restricted fund balance 31 December 2022		-		-
		<hr/>		<hr/>
Total funds 31 December 2022		37,754		37,754

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>LICTIM - Lent Prayer Diary</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		2,099		545
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		300
Investment income		-		-
TOTAL INCOME		2,099		845
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	43		-	
People Costs	1,271		760	
Project Costs	751		-	
Support Costs	-		84	
Grants payable	-		-	
TOTAL EXPENDITURE		(2,065)		(845)
(Deficit)/Surplus for the year		34		-
Funds transferred		-		-
Unrestricted fund opening balance		1,885		1,885
Restricted fund opening balance		-		-
		1,885		1,885
Unrestricted fund balance 31 December 2022		1,919		1,885
Restricted fund balance 31 December 2022		-		-
Total funds 31 December 2022		1,919		1,885

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Network Leeds	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		1,730		1,946
Gift Aid		208		220
Grant Income		-		-
Income from events/trading		9,034		6,052
Investment income		-		-
TOTAL INCOME		10,972		8,218
Expenditure				
Fundraising costs	-		-	
Bank charges	72		144	
Office & Admin	-		36	
People Costs	15,965		14,326	
Project Costs	2,336		565	
Support Costs	(6,869)		(5,102)	
Grants payable	-		-	
TOTAL EXPENDITURE		(11,504)		(9,969)
(Deficit)/Surplus for the year		(532)		(1,751)
Funds transferred		-		-
Unrestricted fund opening balance		17,810		19,562
Restricted fund opening balance		-		-
		17,810		19,562
Unrestricted fund balance 31 December 2022		17,278		17,810
Restricted fund balance 31 December 2022		-		-
Total funds 31 December 2022		17,278		17,810

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>City of Sanctuary</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
		<hr/>		<hr/>
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	216		-	
Support Costs	-		-	
Grants payable	-		-	
		<hr/>		<hr/>
TOTAL EXPENDITURE		(216)		-
(Deficit)/Surplus for the year		(216)		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		3,510		3,510
		<hr/>		<hr/>
		3,510		3,510
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		3,294		3,510
		<hr/>		<hr/>
Total funds 31 December 2022		3,294		3,510
		<hr/>		<hr/>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Connecting Crossgates</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		6,383		9,324
Gift Aid		2,044		1,104
Grant Income		42,089		42,900
Income from events/trading		140		896
Investment income		-		-
TOTAL INCOME		50,656		54,224
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	210		99	
People Costs	42,780		33,599	
Project Costs	10,248		7,781	
Support Costs	5,065		5,000	
Grants payable	-		-	
TOTAL EXPENDITURE		(58,303)		(46,478)
(Deficit)/Surplus for the year		(7,647)		7,746
Funds transferred		-		1,310
Unrestricted fund opening balance		-		-
Restricted fund opening balance		11,005		1,949
		11,005		1,949
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		3,358		11,005
Total funds 31 December 2022		3,358		11,005

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Gather Leeds</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		4,850		4,500
Gift Aid		163		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		5,013		4,500
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	4,752		1,200	
Project Costs	89		19	
Support Costs	501		450	
Grants payable	-		-	
TOTAL EXPENDITURE		(5,342)		(1,669)
(Deficit)/Surplus for the year		(329)		2,831
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		2,831		-
		2,831		-
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		2,502		2,831
Total funds 31 December 2022		2,502		2,831

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Hope for the Nations - National Day of Prayer

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		206		-
Gift Aid		51		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		257		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	76		-	
Support Costs	26		-	
Grants payable	-		-	
TOTAL EXPENDITURE		(102)		-
(Deficit)/Surplus for the year		155		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		859		859
		859		859
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		1,014		859
Total funds 31 December 2022		1,014		859

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Horsforth Chaplaincy Project (formerly Horsforth Community Development)

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		26,199		26,859
Gift Aid		4,520		4,634
Grant Income		640		2,206
Income from events/trading		7,460		11,175
Investment income		-		-
TOTAL INCOME		38,819		44,873
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	812		1,287	
People Costs	31,609		31,895	
Project Costs	1,231		1,077	
Support Costs	3,882		4,267	
Grants payable	-		-	
TOTAL EXPENDITURE		(37,534)		(38,526)
(Deficit)/Surplus for the year		1,285		6,347
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		14,578		8,230
		14,578		8,230
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		15,863		14,578
Total funds 31 December 2022		15,863		14,578

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Hunslet Initiative</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		507		120
Gift Aid		-		8
Grant Income		12,430		15,656
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		12,937		15,783
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	339		-	
People Costs	12,666		12,174	
Project Costs	4,342		356	
Support Costs	2,500		2,500	
Grants payable	-		-	
TOTAL EXPENDITURE		(19,847)		(15,030)
(Deficit)/Surplus for the year		(6,910)		753
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		20,469		19,716
		20,469		19,716
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		13,559		20,469
Total funds 31 December 2022		13,559		20,469

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>June Project</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
		<hr/>		<hr/>
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
		<hr/>		<hr/>
TOTAL EXPENDITURE		-		-
(Deficit)/Surplus for the year		-		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		445		445
		<hr/>		<hr/>
		445		445
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		445		445
		<hr/>		<hr/>
Total funds 31 December 2022		445		445
		<hr/>		<hr/>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Leeds City Prayer Community

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
		-		-
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
		-		-
TOTAL EXPENDITURE		-		-
(Deficit)/Surplus for the year		-		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		642		642
		642		642
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		642		642
Total funds 31 December 2022		642		642

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Leeds Dads</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		514		302
Gift Aid		15		14
Grant Income		24,053		19,478
Income from events/trading		269		-
Investment income		-		-
TOTAL INCOME		24,851		19,794
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	7,875		7,309	
Project Costs	14,479		5,523	
Support Costs	1,250		2,000	
Grants payable	-		-	
TOTAL EXPENDITURE		(23,604)		(14,832)
(Deficit)/Surplus for the year		1,247		4,962
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		17,316		12,354
		17,316		12,354
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		18,563		17,316
Total funds 31 December 2022		18,563		17,316

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Leeds Space Network	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		2,905		5,499
Gift Aid		83		73
Grant Income		14,373		8,750
Income from events/trading		1,018		-
Investment income		-		-
TOTAL INCOME		18,379		14,323
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	425		488	
People Costs	14,280		8,474	
Project Costs	2,858		1,433	
Support Costs	2,250		2,000	
Grants payable	-		-	
TOTAL EXPENDITURE		(19,813)		(12,394)
(Deficit)/Surplus for the year		(1,434)		1,928
Funds transferred		-		1,310
Unrestricted fund opening balance		-		-
Restricted fund opening balance		20,685		17,447
		20,685		17,447
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		19,251		20,685
Total funds 31 December 2022		19,251		20,685

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Migrant Action</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		2,401		6,328
Gift Aid		629		1,482
Grant Income		109,984		62,413
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		113,014		70,223
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	1,453		1,046	
People Costs	32,993		25,989	
Project Costs	26,697		14,658	
Support Costs	5,000		5,000	
Grants payable	-		-	
TOTAL EXPENDITURE		(66,143)		(46,694)
(Deficit)/Surplus for the year		46,871		23,529
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		42,369		18,840
		42,369		18,840
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		89,240		42,369
Total funds 31 December 2022		89,240		42,369

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Pathways</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		1,303		-
Balance transfer		7,300		-
TOTAL INCOME		<u>8,603</u>		<u>-</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	4,440		-	
Support Costs	130		-	
Grants payable	-		-	
TOTAL EXPENDITURE		<u>(4,570)</u>		<u>-</u>
(Deficit)/Surplus for the year		4,033		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		-		-
		<u>-</u>		<u>-</u>
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		4,033		-
Total funds 31 December 2022		<u>4,033</u>		<u>-</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>People of Peace</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		1,750		1,963
Gift Aid		3		-
Grant Income		15,000		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		16,753		1,963
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	144		-	
People Costs	2,687		1,845	
Project Costs	466		121	
Support Costs	1,675		196	
Grants payable	-		-	
TOTAL EXPENDITURE		(4,972)		(2,162)
(Deficit)/Surplus for the year		11,781		(199)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		341		540
		341		540
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		12,122		341
Total funds 31 December 2022		12,122		341

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Pathways</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		3,299		-
Gift Aid		624		-
Grant Income		-		-
Income from events/trading		2,624		-
Balance transfer		4,589		-
TOTAL INCOME		11,136		-
Expenditure				
Fundraising costs	-		-	
Bank charges	51		-	
Office & Admin	1,788		-	
People Costs	5,164		-	
Project Costs	2,671		-	
Support Costs	655		-	
Grants payable	-		-	
TOTAL EXPENDITURE		(10,329)		-
(Deficit)/Surplus for the year		807		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		-		-
		-		-
		-		-
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		807		-
Total funds 31 December 2022		807		-

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Sunflower ESOL</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		100		-
Gift Aid		-		-
Grant Income		750		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		850		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	42		6	
People Costs	900		1,723	
Project Costs	377		144	
Support Costs	185		180	
Grants payable	-		-	
TOTAL EXPENDITURE		(1,504)		(2,052)
(Deficit)/Surplus for the year		(654)		(2,052)
Funds transferred		1,000		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		717		2,769
		717		2,769
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		1,063		717
Total funds 31 December 2022		1,063		717

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Unity in Poverty Action - General

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		9,727		23,929
Gift Aid		951		1,255
Grant Income		64,750		40,340
Income from events/trading		2,650		-
Investment income		-		-
TOTAL INCOME		78,078		65,524
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	2,554		2,682	
People Costs	29,883		28,358	
Project Costs	6,801		6,478	
Support Costs	16,500		5,000	
Grants payable	6,000		-	
TOTAL EXPENDITURE		(61,738)		(42,518)
(Deficit)/Surplus for the year		16,340		23,005
Funds transferred		1,500		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		49,967		26,962
		49,967		26,962
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		67,807		49,967
Total funds 31 December 2022		67,807		49,967

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Unity In Poverty Action - Leeds City Council</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		96,000
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		-		96,000
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		2,000	
Grants payable	2,606		99,400	
TOTAL EXPENDITURE		(2,606)		(101,400)
(Deficit)/Surplus for the year		(2,606)		(5,400)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		3,200		8,600
		3,200		8,600
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		594		3,200
Total funds 31 December 2022		594		3,200

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Unity in Poverty Action - NHS CCG Leeds

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		23,000		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		23,000		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	20,500		-	
TOTAL EXPENDITURE		(20,500)		-
(Deficit)/Surplus for the year		2,500		-
Funds transferred		(2,500)		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		-		-
		-		-
		-		-
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		-		-
Total funds 31 December 2022		-		-

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Unity In Poverty Action - Welfare Support Scheme</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		7,000
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>7,000</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	8,183		7,300	
TOTAL EXPENDITURE		<u>(8,183)</u>		<u>(7,300)</u>
(Deficit)/Surplus for the year		(8,183)		(300)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,183		8,483
		<u>8,183</u>		<u>8,483</u>
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		<u>0</u>		<u>8,183</u>
Total funds 31 December 2022		<u>0</u>		<u>8,183</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

Unity In Poverty Action - West Yorkshire Police

Commission

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	4,502		250	
TOTAL EXPENDITURE		(4,502)		(250)
(Deficit)/Surplus for the year		(4,502)		(250)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,650		8,900
		8,650		8,900
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		4,148		8,650
Total funds 31 December 2022		4,148		8,650

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Women Arise</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		400		-
Gift Aid		75		-
Grant Income		5,500		3,000
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		5,975		3,000
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	43		187	
People Costs	581		5,168	
Project Costs	1,694		1,543	
Support Costs	590		300	
Grants payable	-		-	
TOTAL EXPENDITURE		(2,908)		(7,198)
(Deficit)/Surplus for the year		3,067		(4,198)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		359		4,557
		359		4,557
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		3,426		359
Total funds 31 December 2022		3,426		359
		3,425.57		

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

HESED @ Mayfield Farm

	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		-		860
Gift Aid		-		185
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>1,045</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		2,357	
Project Costs	-		2,620	
Support Costs	-		105	
Grants payable	-		-	
TOTAL EXPENDITURE		<u>-</u>		<u>(5,081)</u>
(Deficit)/Surplus for the year		-		(4,036)
Funds transferred		-		(2,620)
Unrestricted fund opening balance		-		-
Restricted fund opening balance		-		6,656
		<u>-</u>		<u>6,656</u>
Unrestricted fund balance 31 December 2022		-		-
Restricted fund balance 31 December 2022		-		-
Total funds 31 December 2022		<u>-</u>		<u>-</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2022

<u>Total Funds</u>	2022	2022	2021	2021
	£	£	£	£
Income				
Donations		64,979		84,865
Gift Aid		9,588		9,214
Grant Income		323,069		310,243
Income from events/trading/bank interest		24,872		18,482
Balance transfer		11,889		-
TOTAL INCOME		434,397		422,804
Expenditure				
Fundraising costs	-		-	
Bank charges	357		336	
Office & Admin	7,853		5,831	
People Costs	203,406		175,178	
Project Costs	79,772		42,317	
Support Costs	45,086		47,355	
Grants payable	41,791		106,950	
TOTAL EXPENDITURE		(378,265)		(377,966)
(Deficit)/Surplus for the year		56,132		44,837
Funds transferred		-		(0)
Unrestricted fund opening balance		101,826		111,655
Restricted fund opening balance		206,125		151,459
		307,951		263,114
Unrestricted fund balance 31 December 2022		102,352		101,826
Restricted fund balance 31 December 2022		261,731		206,125
Total funds 31 December 2022		364,083		307,951

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales - Charity number 1096860

Accounts

LEEDS CHRISTIAN COMMUNITY TRUST



ANNUAL REPORT 2021

Charity Number: 1096860
Company Number: 4632481

A WORD FROM THE CHAIR

The past year has been a period in which LCCT as an organisation has continued to adjust to the challenges of Covid while also evolving in terms of our internal structure to ensure we are best serving our communities.

The survey conducted by Karen Williams into the needs of churches of all denominations in Leeds helped us to consider how best we serve and that our offering was continuing to be relevant and appropriate. The most significant outcome of this discussion was the incorporation of Unity in Poverty Action into the central team. This move will help LCCT to best meet its objectives and was wholeheartedly endorsed by the trustees at our awayday as well as the member projects at the AGM.

We were also delighted to welcome three new member projects to LCCT: Gather Leeds, Simply Mobilising and Hawa Dal. It remains a privilege to host projects and is an endorsement of the fantastic staff of LCCT who support the projects so well. In terms of staffing Bhek Siwawa left after eighteen months as our Marketing and Communications Officer, we are grateful for his valuable contribution and wish him all the best in his future endeavours. I also remain grateful for the support of my fellow trustees who offer wisdom and support to the work of LCCT.

The LCCT projects continue to inspire in terms of their adaptability, resilience and commitment to the communities they serve across the city. In what remain challenging times they seek to love and bless in creative and wonderful ways.

Theo Sheridan-Watts: Chair of Trustees



ABOUT LCCT

LCCT has been supporting small grass roots initiatives since 2003. We provide governance, financial oversight, infrastructure, and development support to local initiatives looking to make a difference in Leeds. We act as an incubator providing the support small projects need to get started and then to grow and develop. Once established projects may wish to register as charities in their own right. A number of successful charities in Leeds began as part of LCCT.



Our office is at Vineyard House in Headingley

We require all projects to form a steering group to be responsible for strategy and oversight of day-to-day operations. This means that the work is directed at the local level by local people, and when projects become independent, members of the steering group are well placed to become the first Board of Trustees.

Projects are required to make a financial contribution towards central costs which include accounting, insurance, and the salaries of 4 part time staff. For auditing purposes, the accounts of a project are dealt with as a subsection of LCCT accounts, but the finances of each project are operated as a restricted fund separate from all other cost centres and finances of LCCT.



As well as project support, LCCT hosts Network Leeds, an ecumenical website connecting the Christian community in Leeds. The site provides a platform for organisations to advertise events, jobs and volunteering opportunities, it also provides a church directory, a directory of Leeds Christian social action projects, articles, news, and a weekly blog post, written on rotation by a team drawn from different churches and denominations

We also produce the annual Leeds Lent Prayer Diary in partnership with Leeds Church Institute. Now in its 16th year, this remains a valuable resource for bringing people together in prayer for the city of Leeds during Lent, providing Christians from different denominations with a daily focus to pray for current needs.

**LEEDS LENT
PRAYER DIARY**

OUR PROJECTS (I)

Gather Leeds

Our aim is to gather the saints to unite, pray, encourage and support one another to transform our city



gatherleeds@gmail.com.

Simply Mobilising

Mobilising all God's people into meaningful involvement in God's mission purposes



kairosuk.office@gmail.com

Leeds City of Sanctuary

Part of a grassroots movement to spread a culture of welcome to all in need.



hello@leeds.cityofsanctuary.org

Horsforth Chaplaincy

An outward looking expression of the churches working together in Horsforth



dmstow@gmail.com

Hope for the Nations



Global Day of Prayer

Hawa Dal

Support to people in need



June Project

A week of community action in the Hyde Park area



People of Peace



People of Peace
LUKE 10

Disciple making movement. Putting Luke 10 into practice

peopleofpeaceleeds@gmail.com

Leeds Lent Prayer Diary

Prayer for projects around the city during Lent

LEEDS LENT
PRAYER DIARY

leedslentprayerdiary@gmail.com

Leeds Prayer House

A group of intercessors who pray for God's blessings on the city of Leeds



Network Leeds

A website space for the Christian community to share events, news, vacancies and blogs



hotline@networkleeds.com

OUR PROJECTS (II)

The Hunslet Initiative



**The Hunslet
INITIATIVE**

Provides positive activities for children, teens and young adults across inner-south Leeds.

ben.hutchinson@hotmail.co.uk

Unity in Poverty Action



UNITY IN POVERTY ACTION UPA

Aims to practically assist the Christian community and the wider city of Leeds in working together to tackle poverty in Leeds.

davepaterson@gmail.com

Migrant Action



An advocacy and rights based organisation providing information, guidance, advocacy support and direct practical assistance to 'vulnerable' migrants

info@migrantaction.org.uk

Women Arise

To honour, empower and equip Afghan women and others to be the best they can be.



womenariseleeds@gmail.com

Sunflower Esol

Providing high quality, accessible English classes in a welcoming and friendly atmosphere.



clare@sunfloweresol.co.uk

Leeds Space Network

Provides weekly groups, led by volunteers from churches across Leeds for young people who are too old for Kidz Klub.



claireprobertspace@gmail.com

Leeds Dads



Bringing together a diverse community of fathers for social interaction and support.

leedsdads@gmail.com

Connecting Crossgates



Gathering people together for good in Crossgates and East Leeds

karen@connectingcrossgates.com

SPOTLIGHT ON A FEW OF OUR PROJECTS



Leeds City of Sanctuary is part of a grassroots movement to spread a culture of welcome. This welcome is to all in need; whose lives are threatened by war, hunger, fear or the ravages of climate change.

When people flee to Leeds in search of sanctuary, we want to make sure that wherever they go in our city, they are welcomed. Our hope is that they will find friendship and opportunity, whichever direction they turn.

We invite churches, mosques, temples, and other places of worship to join us in making Leeds a place of safety and welcome, a place where hopes and dreams of finding peace and a new home can be realised.

Simply Mobilising UK is part of an international movement dedicated to mobilising all God's people into meaningful involvement in God's mission purposes.

Through a variety of courses and resources with the main office based in Leeds, Simply Mobilising exists to inspire every believer to be on mission with God, support the development of missional churches and empower mission mobilisers.

The Kairos course is our main course and was birthed in the Philippines and has been run mainly in churches in the UK since 2000. Since the pandemic started, we have run 35 online courses



Our aim is to gather the saints to unite, pray, encourage, and support one another to transform our city, whether through their individual spheres of work, mercy projects or in their geographic areas. We give intentional support to key sphere activity re: Christians in Business, Christians in Politics, Intercultural and the West Yorkshire Christian Medical Fellowship.

Leeds SPACE Network provides weekly groups, led by volunteers from churches across Leeds, for young people who are too old for Kidz Klub. We focus on developing these youngsters in all aspects of life and empowering them to make the best choices towards a better future.

We develop relationships with their families too - home visits are part of our routine.



MANAGER'S REPORT

Throughout 2021 our projects have had to navigate their way through the changing Covid restrictions and adapt their services to reduce the risk of physical gatherings, as well as supporting service users through the aftermath of lockdowns.

The resilience and creativity of all our projects in rising to the challenges of the pandemic has been truly inspirational. Although we are not yet back to pre-pandemic levels, during this year at least 2500 people have attended regular activities and over 800 have benefitted from one-off events and activities. Between them the projects are supported by over 200 volunteers.

We were pleased to welcome three new projects: HawaDal, Gather Leeds, and Simply Mobilising. We were sorry to say goodbye to Anna and Keith Nicholls as Hesed at Mayfield Farm closed. We wish Anna and Keith all the best in their retirement.

One of our long-standing projects, Unity in Poverty Action (UPA), was brought into the central team in October. UPA's work aligns closely with that of LCCT and we feel the move will strengthen both organisations and reduce duplication. We are grateful to the UPA steering group for facilitating a smooth transition and we are pleased that two members of the steering group have agreed to be co-opted onto the LCCT governance hub.

Due to Covid restrictions the 2021 Leeds Lent Prayer Diary was produced in digital format only and in place of the usual launch event a series of online events, hosted by Leeds Church Institute, were attended by 157 people with a further 84 viewing the recordings.

In June we said goodbye to Bhek Siwawa, our Communications and Marketing Officer, we wish him all the best in his new post at Voluntary Action Leeds. To replace Bhek, Karen Williams returned to Network Leeds and George Radcliffe was recruited as website administrator. Thanks to Dan Kingsley for his work on redeveloping the Network Leeds website, the new look website was completed ready to be launched at the beginning of 2022.

Huge thanks must go to the core team, trustees, project staff and volunteers, funders, donors and supporters for ensuring that LCCT remains in a position to actively work towards our vision of positive transformation in Leeds.

Catherine Beaumont: LCCT Manager

UNITY IN POVERTY ACTION

UPA aims to practically assist the Christian Community and the wider city of Leeds in working together to tackle poverty in Leeds

In the spring UPA began discussions with LCCT about becoming part of core LCCT in a more formal sense. Both organisations recognised the close relationship between UPA and LCCT, including sharing of staff, focus of projects, funding and fund raising arrangements, and the synergies that would likely flow from UPA and LCCT working as a single team. The decision was agreed at UPA's steering group meeting in April with a final UPA steering group meeting taking place in July and the more formal working of the two organisations commencing in September.

UPA would like to thank Karen Williams and Hannah Hillman for their contribution to UPA over the last few years, their continued investment of time and energy into supporting Dave and Mary and the expertise they have brought . Anna Bland and Hugh Allon-Smith will initially be continuing in their role as co-opted members of the LCCT governance hub. All parties consider this new structure as beneficial and expect the close working relationships already built to develop further and help drive both organisations forward. Both have already seen the benefits of sharing working practices and incorporating some UPA systems into the operations of LCCT.

Hugh Allon-Smith



UNITY IN POVERTY ACTION UPA

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

The Charity is called "Leeds Christian Community Trust" which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2021.

Directors and Trustees:	Theo Sheridan-Watts Hilary Wilmer MBE Jean-Louis Pecher Garry Kirkpartrick	
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont Helen Coutie Janice Brown George Radcliffe	(Project Manager) (Finance Officer) (Trust Administrator) (Website Administrator)
Company Number:	04632481	
Charity Number:	1096860	
Registered Office:	St. Michael's Hall 11 Bennett Road Headingley Leeds LS6 3HN	
Bankers:	Main Bankers:	
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	Triodos Bank Deanery Road Bristol BS1 5AS
Independent Examiner:	Nigel Wyatt BSC FCA Wyatt & Co. Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF	

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

Structure, Governance and Management

The company was incorporated on 9th January 2003. The charity is constituted as a company limited by guarantee, and is therefore governed by a memorandum and articles of association in accordance with the Companies Act 2006. The charity was registered with the Charities Commission on 4th April 2003.

Trustees A list of the Trustees who served during the year is listed on page 1. One third of the Trustees will retire by rotation each year at the AGM and put themselves forward for re-election if they wish to continue. Any potential Trustee has the opportunity to come and sit in on a meeting to see the operation. The Trustees meet at least 4 times a year to manage the charity's affairs and in the interests of close working and transparency, members of the core staff team always attend the Trustees' meetings. There is an agreed process for recruiting and inducting new trustees; to maintain the Christian values and identity of LCCT, it is a requirement that trustees have an active Christian faith and the trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the Trust). After election an induction is implemented which entails meeting with existing Trustees and staff from the core team, familiarising themselves with the history, operations and financial aspects of the organisation, and possibly visiting a project of the Trust.

Members The Trust has a membership which includes individuals connected with one or more of the Trust's member projects, other individuals in the city of Leeds who have an interest in the Trust and likeminded organisations, as well as the Trustees. All members are invited to the Annual general meeting and any other general meeting that might be held throughout the year.

Organisational structure The Trust acts as a 'charity hub' to enable projects to benefit from central functions and learn within a supportive network whilst growing their work on the ground. Instead of setting up its own projects, the Trust welcomes projects that have been started by an individual or group, in order to support them by providing accountancy, financial procedures, HR facilities, insurance, policies, central governance and some tailored development support. Projects can apply to be part of the Trust, but they are required to have a Steering Group in place and are responsible for generating their own funding and are required to pay a contribution towards the costs of the central support services provided. Where projects wish to become part of the Trust, they will meet with a member of the core team and a Trustee who will assess the following: whether the project fits the criteria of the Trust; whether becoming a project of the Trust is the best path for them; the effectiveness and accountability of the management structure; the capacity of the project to carry out the work; and how the project could contribute to the objects and vision of LCCT as a whole. The decision to accept the project into LCCT will be made at the following Trustees meeting and that decision will be ratified at the following AGM. The projects are called 'member projects' of the Trust and are given as much autonomy as possible whilst still being required to adhere to policies, procedures and regular reporting to the core team and Trustees. Responsibility for the day to day management of the projects is delegated to project staff and to their individual management structure (Steering Group) which oversees and gives direction and support to the project, within a Terms of Reference framework provided by LCCT.

Regular contact with the projects is maintained through core team staff, annual budget and policy meetings, link trustees and quarterly or six-monthly monitoring forms.

Core Team: The Trust Manager works closely with the trustees and leads a core staff team comprising the Trust Administrator, Website administrator and Finance Officer. All staff work part-time hours. Remuneration is linked to the NJC payscales and agreed with the Trustees.

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

Objectives and Activities

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

Vision Our vision is positive change in Leeds:

Aims:

1. To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.
2. To work together within LCCT as a collaborative community based on shared Christian values
3. To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

The collective work of the individual projects is the front-line work of our charity as a whole, and since starting in 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities, such as Manuel Bravo Project, Involve Leeds and Joanna Project.

In 2021 the Trust was able to support 18 projects. We had 3 new projects: HawaDal, Simply Mobilising and Gather Leeds, 1 project, Mayfield Farm, came to an end leaving 17 projects as of 31 December 2021, and 2 LCCT direct work strands. Most of our project's leaders plus some of their workers are employed by LCCT, as well as the 4 core staff team; there were 17 employees of LCCT at 31/12/21.

Public Benefit

When reviewing our aims and objectives and in planning our future activities the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the Trust.

Grant-making

One of our projects, Unity in Poverty Action, received funding from Leeds City Council to redistribute to food banks and other hardship support. These funds were allocated to other small charities to spend solely for this purpose, falling within the charitable objects of LCCT.

Volunteers

Although, due to the continued Covid-19 restrictions, there were fewer volunteering opportunities than in previous years, there were still in excess of 200 volunteers helping within the projects of LCCT.

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

Achievements and performance

Our projects have raised funding to further our aims and objectives. Areas of work covered by our (currently 16) projects include:

- support to children, young people, and families
- community development
- community cohesion
- support to migrants
- services to alleviate poverty and hardship
- Christian mission and intercession.

Significant funds were received from Leeds City Council for redistribution to smaller organisations in Leeds to help alleviate poverty, especially in response to increased hardships caused by Covid-19. Other significant activities have been providing support, specifically to migrants in the county, and also to neighbourhood communities in Leeds. Regular events held by our projects reached over 2500 people and one-off events reached a further 800. We were joined by three new projects in the 2021; all sharing our aims and objectives.

Fundraising and Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. No specific extra expenditure was incurred in applying for grants or raising donations and no external fundraising professionals acting on our behalf were used. We recognise that the level of trading income is low in comparison so increasing this could form part of the strategy for sustainability.

We continued to see a mixed picture regarding the effects of the pandemic; some of our projects have received extra funding to support Covid-19 response activities, others have lost events income. Compared to pre-pandemic levels, donations and trading income were reduced.

The total income for the year was £568,804 (2020: 270,230). Grant income was £456,243 (80%) (2020: £172,578). Grants from Leeds City Council for redistribution to foodbanks accounted for £257,000 of this and the largest single grant after this was £30,000. Other individual/church donors amounted to £84,865 (2020: £82,466) (15%). The remainder was brought in from gift aid and other trading income.

The Statement of Financial Activities shows a net surplus for the year after transfers to and from projects of £188,166 (2020: £16,703). The reserves stand in total at £441,450 (2020: £263,114) at 31 December 2021. £153,533 of these reserves are grants for foodbanks not yet distributed at the end of 2021. The Trustees consider the financial position of the charity to be satisfactory.

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

Risks & Uncertainties

Delegated responsibility and Risk

The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees have to be satisfied that there is an effective management structure in place before the Trust will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee; however, the project's finances are centrally managed by the Trust's Finance Manager who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity have to be notified to our insurers via the Trust Administrator. A more formal Risk Register is reviewed by trustees at each of the regular governance meetings to monitor and manage major risks to the Trust.

Plans for Future Periods

Over many years we had generous backing from two benefactors, but due to changes in circumstances and how they wished to move forward with distribution of their funds, this arrangement was phased out gradually, coming to an end in 2017. This funding covered most of our core costs and some of the project costs, and as such we recognise we have historically been overly dependent on this one source of funding.

Over the last few years as the Trust has transitioned from providing grants, office space and other support that our benefactors enabled, we have sharpened our focus to providing developmental, administrative and accounting support for projects looking to make a difference in their locality. We have also been working hard to address the core costs funding gap by;

- In order to cover core costs we have moved to a full cost recovery model for all projects who receive restricted funding and those projects relying on donation and unrestricted funding continue to contribute 10% of income
- Restructuring the core team to align resources to current needs and reduce overall expenditure
- Closer management of cost centres
- Investing resources in researching funding sources and writing applications

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we currently support, as well as reviewing our activities to ensure that we can help even more small and emerging projects in the city that would otherwise struggle or fail altogether for lack of structure and tailored support.

Reserves Policy

The board of trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2022 budgeted unrestricted running costs which equates to approximately £32,000. At 31 December 2021 the unrestricted net current assets of the Trust (comprising designated funds of £57,449 and general funds of £44,377) stood at £101,826 (2020: £111,655) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2021

Leeds Christian Community Trust

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2021

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.



Theo Sheridan-Watts
Director and Trustee

Date: 28/09/2022

Leeds Christian Community Trust

Year Ended 31st December 2021

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 28/09/2022

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2021

		2021		2020	
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total funds £
Income	7				
Donations and legacies	2	18,141	532,180	550,322	264,287
Other trading activities	3	6,411	12,071	18,482	5,377
Investment Income	4	-	-	-	566
Total income		<u>24,552</u>	<u>544,252</u>	<u>568,804</u>	<u>270,230</u>
Expenditure	7				
Expenditure on charitable activities	5, 6	34,381	356,086	390,467	253,528
Total expenditure		<u>34,381</u>	<u>356,086</u>	<u>390,467</u>	<u>253,528</u>
Net (expenditure)/ income and net movement in funds		<u>(9,829)</u>	<u>188,166</u>	<u>178,337</u>	<u>16,703</u>
Net income and net movement in funds					
Total funds brought forward	15	111,655	151,459	263,114	246,411
Transfers		-	-	-	-
Total funds carried forward		<u>101,826</u>	<u>339,625</u>	<u>441,450</u>	<u>263,114</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2021

Statement of Financial Position

	Note	2021 £	2020 £
Current assets			
Debtors	13	8,598	11,836
Cash at bank and in hand		<u>436,546</u>	<u>254,762</u>
		445,144	266,599
Creditors: amounts falling due within one year	14	<u>3,693</u>	<u>3,485</u>
Net current assets		<u>441,450</u>	<u>263,114</u>
Total assets less current liabilities		<u>441,450</u>	<u>263,114</u>
Net assets		<u>441,450</u>	<u>263,114</u>
Funds of the charity			
Restricted funds	15	339,625	151,459
Unrestricted funds	15	<u>101,826</u>	<u>111,655</u>
Total charity funds		<u>441,450</u>	<u>263,114</u>

For the year ending 31 December 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date: 28/09/2022

Leeds Christian Community Trust

Year Ended 31st December 2021

Statement of Cash Flows

	2021 £	2020 £
Cash flows from operating activities:		
Net cash provided by (used in) operating activities	181,783	35,254
	<u>181,783</u>	<u>35,254</u>
Cash flows from investing activities:		
Interest	-	566
Disposal of financial investment	-	40,000
Net cash provided by (used in) investing activities	<u>-</u>	<u>40,566</u>
Cash flows from financing activities:		
Repayments on borrowing	-	-
Net cash provided by (used in) financing activities	<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period	181,783	75,820
Cash and cash equivalents at the beginning of the reporting period	<u>254,762</u>	<u>178,942</u>
Cash and cash equivalents at the end of the reporting period	<u>436,546</u>	<u>254,762</u>

Reconciliation of net movement in funds to net cash flow from operating activities

	2021 £	2020 £
Net movement in funds for the reporting period (as per the statement of financial activities)	178,337	16,703
Adjustments for:		
Interest received	-	(566)
Depreciation of tangible fixed assets	-	-
(Increase)/Decrease in debtors	3,238	17,612
Increase/(Decrease) in creditors	208	1,505
Net cash provided by (used in) operating activities	<u>181,783</u>	<u>35,254</u>

Analysis of cash and cash equivalents

	2021 £	2020 £
Cash in hand	<u>436,546</u>	<u>254,762</u>
Total cash and cash equivalents	<u>436,546</u>	<u>254,762</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

1 Accounting Policies

General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practise applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charites Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern

The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty

In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Donations			
Donations	5,181	79,683	84,865
Gift Aid	460	8,754	9,214
	<u>5,641</u>	<u>88,438</u>	<u>94,079</u>
Grants and Contract Income			
Grants for projects	12,500	443,743	456,243
	<u>12,500</u>	<u>443,743</u>	<u>456,243</u>
Total	<u>18,141</u>	<u>532,180</u>	<u>550,322</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Donations			
Donations	20,156	62,310	82,466
Gift Aid	737	8,506	9,243
	<u>20,893</u>	<u>70,816</u>	<u>91,709</u>
Grants and Contract Income			
Grants for projects	9,300	163,278	172,578
	<u>9,300</u>	<u>163,278</u>	<u>172,578</u>
Total	<u>30,193</u>	<u>234,094</u>	<u>264,287</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Grants Received

	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
Albert Hunt Trust	-	3,000	3,000	-
All Churches Trust	-	-	-	1,800
Allen Lane Foundation	-	3,000	3,000	-
Asda Foundation	-	600	600	-
Barrow Cadbury Trust	-	17,413	17,413	10,000
Big Lottery	-	-	-	10,000
Covid-19 Job Retention Scheme	-	4,962	4,962	1,797
Community Chest Pot	-	-	-	215
Community Foundations for Lancashire and Merseyside	-	-	-	3,000
Community Fund	-	9,978	9,978	-
Community Games Yorkshire Spirit Foundation	-	300	300	-
Consonant Ltd	-	-	-	1,250
Financial Inclusion Team	-	-	-	7,000
Haribo Happiness Fund	-	-	-	2,000
Harnessing the Power	-	5,000	5,000	-
Healthy Holidays	-	30,000	30,000	9,500
Hill Dickinson Foundation	-	1,890	1,890	-
Inner East Housing Advisory	-	-	-	862
Kenton Sparks	5,000	-	5,000	-
Language Hub	-	-	-	3,000
Leeds Asylum Seekers Support Network	-	140	140	-
Leeds City Council	-	288,530	288,530	48,175
Leeds City Council - Horsforth Children's Services	-	-	-	5,872
Leeds Community Foundation	-	-	-	2,000
Leeds Housing	-	-	-	3,300
Leeds Mind	-	310	310	-
Live Well	-	-	-	1,000
Liz & Terry Bramall Foundation	-	2,000	2,000	-
Metamorph Law Ltd	-	750	750	-
Mice Funding	-	-	-	375
Mollie Croysdale Charitable Trust	-	-	-	-
Near Neighbours	-	4,000	4,000	2,640
Paristamen CIO	-	-	-	750
Paul Hamlyn Foundation	-	30,000	30,000	15,500

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Grants Received (Continued)	Unrestricted	Restricted	Total Funds	Total Funds
	Funds	Funds	2021	2020
	£	£	£	£
Pears Youth Fund Grant	-	9,900.00	9,900.00	-
RERF Community Benefit Fund	-	-	-	756
Resilience Fund	-	-	-	7,382
Right to Remain	-	-	-	1,000
S.H.E.D.	-	-	-	2,000
Safer Communities	-	-	-	5,705
Sir George Martin Trust	-	4,500	4,500	3,000
Sports England	-	-	-	3,800
Sykes Trust	-	-	-	2,500
The 29th May 1961 Charitable Trust	-	4,000	4,000	4,000
The Blue Thread	-	10,000	10,000	-
The Joseph Rank Trust	7,500	-	7,500	7,500
The Myerscough Charitable Trust	-	500	500	-
The National Lottery Community Fund	-	2,500	2,500	-
The Neighbourly Community Fund	-	-	-	400
Volition Leeds	-	2,000	2,000	-
Wades Charity	-	3,000	3,000	2,500
West Yorkshire Combined Author	-	3,470	3,470	-
Women Arise	-	-	-	1,000
Woodward Charitable Trust	-	-	-	1,000
University of Swansea	-	2,000	2,000	-
Total	<u>12,500</u>	<u>443,743</u>	<u>456,243</u>	<u>172,579</u>

The Income from donations and legacies was £550,322 (2020: £264,287) of which £18,141, was unrestricted (2020: £30,192) and £527,219 restricted (2020: £234,095).

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

3 Other Trading Activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Rent received and other trading activities	6,072	11,175	17,247
Sales of goods, services and merchandise	339	896	1,235
Other trading income	-	-	-
	<u>6,411</u>	<u>12,071</u>	<u>18,482</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Advertising and other trading activities	4,258	305	4,563
Sales of goods, services and merchandise	250	564	814
Other trading income	-	-	-
	<u>4,508</u>	<u>869</u>	<u>5,377</u>

4 Investment Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Income from cash investments	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Income from cash investments	566	-	566
	<u>566</u>	<u>-</u>	<u>566</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

5 Expenditure on Charitable Activities by Expenditure and Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Bank charges	336	-	336
Office and administration costs	36	5,795	5,831
People costs	15,087	158,091	173,178
Project costs	565	163,202	163,767
Support costs	18,357	28,998	47,355
	<u>34,381</u>	<u>356,086</u>	<u>390,467</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Bank charges	72	-	72
Office and administration costs	836	6,623	7,459
People costs	307	123,953	124,260
Project costs	232	55,404	55,636
Support costs	45,545	20,556	66,101
	<u>46,992</u>	<u>206,536</u>	<u>253,528</u>

6 Analysis of Support Costs

	2021 £	2020 £
Legal & Professional Fees	1,630	1,498
Meeting Costs	-	72
Staff Costs	33,671	50,930
Project Support	5,503	5,037
Office and Administrative Costs	6,551	8,564
	<u>47,355</u>	<u>66,102</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

7 Analysis of Income and Expenditure by Activity

The activities undertaken by the charity are specifically related to the differing project that operate within the organisation.

	Income 2021	Expenditure 2021
	£	£
None Project Activity	15,489	(23,567)
Lent Prayer Diary	845	(845)
Network Leeds	8,218	(9,969)
UPA (Unity in Poverty Action)	314,524	(163,968)
Hesed@Mayfield	1,045	(5,081)
Horsforth Chaplaincy Project	44,873	(38,526)
Gather Leeds	4,500	(1,669)
People of Peace	1,963	(2,162)
Connecting Crossgates	54,224	(46,478)
Hunslet Initiative	15,783	(15,030)
Leeds Dads	19,794	(14,832)
Leeds Space Network	14,323	(12,394)
Migrant Action	70,223	(46,694)
Sunflower ESOL	-	(2,052)
Women Arise	3,000	(7,198)
	<u>568,804</u>	<u>(390,467)</u>

8 Grants payable

Grants were allocated to the following Institutions from the Unity in Poverty Action Funds for covid-19 support, relief of food and energy poverty, winter household support, mental health, homelessness and prison release.

	2021
	£
Institution grants awarded	
Basis Yorkshire	1,000
CFYDC (CHANCE) - Chapelto	1,500
Christ Church Armley - Meeting Point	3,000
Community Kettle	250
Family Action Food Clubs	2,000
FareShare Yorkshire	2,250
Focus for Hope	1,000
Freedom for Girls	2,500
Fuel Bank Foundation	17,500
Gateway Church	1,000
Harehills Lane Baptist Church	750
Health for All (Leeds)	1,500

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Grants payable (cont.)	£
Hidden Homeless Leeds UK	500
Holbeck Foodbank	2,100
InterACT CCP	600
Joanna Project	1,000
Layla's Snack Bar/L Mubar	2,150
Leeds African Community Trust	1,000
Leeds Homeless Street Angels	3,750
Leeds Refugee Forum	5,500
Leeds South+East Foodbank	5,000
Life Church Ministries	2,000
Lighthouse West Yorkshire	1,000
Neruka's Soul Food Soup Kitchen	10,000
Otley Foodbank	1,000
PAFRAS	3,000
Parish of Middleton Foodbank	1,000
Rainbow Junction	3,000
Real Junk Food Project Leeds	2,500
Rethink Food	5,000
Right Choices	250
Salvation Army Bramley	1,100
Salvation Army Central	1,350
Salvation Army Hunslet	1,350
Salvation Army Morley	1,100
Sikh Initiative/ Sikh Support UK	1,000
Soup & More Leeds Central Seventh Day Adventist	2,000
St Aidan's Church	4,000
St Anne's Resource Centre	500
St Augustine's Church	1,500
St George's Crypt	3,600
St Hilda's Outreach	1,000
St Martins Church PCC	1,000
St Matts Church Burley	1,250
St Paul's Church Ireland	1,000
St Vincent's Support Cent	3,600
Streetwise-love Leeds	1,750
The Oak Church	500
UCKG Help Centre Leeds	4,250
Vulnerable Citizens Suppo	1,000
West Yorkshire Hardship	1,000
Wetherby Foodbank	1,000
	<hr/>
	119,450

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

9 Independent examination fees

	2021	2020
	£	£
Independent examination of the financial statements	1,449	1,380
	<u>1,449</u>	<u>1,380</u>

10 Overhead allocation by fund

The overheads incurred by LCCT are charged out to the separate projects in order to share the overheads of the organisation out against all active projects. During the year this was done by charging each project an overhead allocation of cost occurred in the year.

	2021	2020
	£	£
Connecting Crossgates - Community Hub	5,000	2,176
Gather Leeds	450	-
HESED @ Mayfield Farm	105	589
Horsforth Community Development	4,267	3,851
Hunslet Initiative General	2,500	1,366
June Project	-	9
Leeds Dads	2,000	2,300
Leeds Space Network	2,000	1,335
Lent Prayer Diary	84	3,161
Migrant Action	5,000	60
People of Peace	196	4,704
UPA - LCC 100k Covid-19 Winter Grant	2,000	-
Sunflower ESOL	180	664
Unity In Poverty Action - General	5,000	-
Women Arise	300	-
	<u>29,082</u>	<u>20,215</u>

11 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages and salaries	167,568	152,367
Social security costs	1,923	2,653
Employer contributions to pension plans	5,108	5,138
	<u>174,599</u>	<u>160,157</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

The average head count of employees during the year was as follows:

	2021	2020
Average Head Count	19	17

The average head count of employees during the year is analysed as follows:

	2021 No.	2020 No.
Project workers	15	13
Management and fundraisers	4	4
	<u>19</u>	<u>17</u>

Number of employees who received employee benefits of more than £60,000 during the year was:

	2021	2020
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

12 Trustee remuneration and expenses

The trustees received no reimbursement for out of pocket expenses during the year (2020: £0) and no trustees were remunerated for their work as trustees (2020: £0).

13 Debtors

	2021 £	2020 £
Trade debtors	421	2,759
Prepayments and accrued income	8,177	9,077
	<u>8,598</u>	<u>11,836</u>

14 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	3,693	3,485
	<u>3,693</u>	<u>3,485</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

15 Analysis of Charitable Funds

	At 1 Jan 2021 £	Income £	Expenditure £	Transfers £	At 31 Dec 2021 £
Unrestricted Funds					
General Fund	43,664	15,489	23,567	8,790	44,377
Designated Funds					
LCCT Central	46,544	-	-	(8,790)	37,754
LICTIM - Lent Prayer Diary	1,885	845	845	-	1,885
Network Leeds	19,562	8,218	9,969	-	17,810
Total	<u>111,655</u>	<u>24,552</u>	<u>34,381</u>	<u>-</u>	<u>101,826</u>
Restricted Funds					
City of Sanctuary	3,510	-	-	-	3,510
Connecting Crossgates	1,949	54,224	46,478	1,310	11,005
Gather Leeds	-	4,500	1,669	-	2,831
HESED @ Mayfield Farm	6,656	1,045	5,081	(2,620)	-
Hope for the Nations-National Day of Prayer	859	-	-	-	859
Horsforth Community Development	8,230	44,873	38,526	-	14,578
Hunslet Initiative General	19,716	15,783	15,030	-	20,469
June Project	445	-	-	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	12,354	19,794	14,832	-	17,316
Leeds Space Network	17,447	14,323	12,394	1,310	20,685
Migrant Action	18,840	70,223	46,694	-	42,369
People of Peace	540	1,963	2,162	-	341
Sunflower ESOL	2,769	-	2,052	-	717
Unity In Poverty Action - Leeds City Council	8,600	242,000	113,900	-	136,700
Unity In Poverty Action - West Yorkshire Police Commision Welfare Support Scheme	8,900	-	250	-	8,650
Unity In Poverty Action - General	26,962	65,524	42,518	-	49,967
Unity In Poverty Action - Welfare Support Scheme	8,483	7,000	7,300	-	8,183
Women Arise	4,557	3,000	7,198	-	359
Total	<u>151,459</u>	<u>544,252</u>	<u>356,086</u>	<u>-</u>	<u>339,625</u>
Total Funds	<u>263,114</u>	<u>568,805</u>	<u>390,467</u>	<u>-</u>	<u>441,450</u>

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

	At 1 Jan 2020 £	Income £	Expenditure £	Transfers £	At 31 Dec 2020 £
Unrestricted Funds					
General Fund	88,171	27,583	(45,545)	(26,544)	43,664
Designated Funds					
LCCT Central	20,000	-	-	26,544	46,544
LICTIM - Lent Prayer Diary	1,859	1,112	(1,086)	-	1,885
Network Leeds	13,351	6,572	(361)	-	19,562
Total	123,381	35,266	(46,992)	-	111,655
Restricted Funds					
City of Sanctuary	3,570	-	(60)	-	3,510
Connecting Crossgates	6,063	21,758	(25,872)	-	1,949
HESED @ Mayfield Farm	7,704	5,893	(6,940)	-	6,656
Hope for the Nations-National Day of Prayer	859	-	-	-	859
Horsforth Community Development	8,055	38,511	(38,336)	-	8,230
Hunslet Initiative General	16,657	13,663	(10,604)	-	19,716
June Project	485	93	(132)	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	2,595	22,996	(13,237)	-	12,354
Leeds Dynamix	900	-	-	(900)	-
Leeds Space Network	18,656	13,348	(14,557)	-	17,447
Migrant Action	12,405	31,613	(25,178)	-	18,840
People of Peace	-	600	(60)	-	540
Sunflower ESOL	2,799	3,409	(3,438)	-	2,769
Unity In Poverty Action - Big Change	2,200	-	(2,327)	127	-
Unity In Poverty Action - Leeds City Council	-	25,000	(16,400)	-	8,600
Unity In Poverty Action - West Yorkshire Police Commision Welfare Support Scheme	8,900	-	-	-	8,900
Unity In Poverty Action - General	22,241	44,442	(39,594)	(127)	26,962
Unity In Poverty Action - Welfare Support Scheme	8,300	7,000	(6,817)	-	8,483
Women Arise	-	6,640	(2,983)	900	4,557
Total	123,030	234,964	(206,535)	-	151,459
Total Funds	246,411	270,231	(253,528)	-	263,114

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Fund transfers

A transfer of 26,544 from the general fund to LCCT Central for increasing the designated reserves held by the organisation.

Restricted funds are grants or donations received directly by the project that are to fund their activities generally or a specific activity within the project.

The larger projects within the Trust are as follows:

Connection Crossgates

Gathering people together in Crossgates and East Leeds to promote positive health & wellbeing, encourage intergenerational activities, equip families, children & young people, support & signpost those in need and explore faith & spirituality.

Horsforth Community Development

Based in the locality of Horsforth, the project works with young people transitioning to high school, working with 40 young people last year and running over 50 assemblies. The project also runs the local farmers' market which has a footfall of 750.

Hunslet Initiative

This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Leeds Dads

Leeds Dads is a voluntary organisation that brings together a diverse community of fathers for social interaction and support. We host playgroups for dads and kids, organise social events for dads and families, and provide information and expert parenting support. Leeds Dads is unique in our key aim of supporting fathers to actively engage with their children, and build lasting relationships.

Leeds Space Network

Leeds Space Network is a network of youth groups across some of Leeds' inner city estates. Run by volunteers from across a wide spectrum of churches, Space seeks to build relationships with young people and their families to help to transform whole communities with the love of God.

Migration Action

An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Unity In Poverty Action Welfare Support Scheme

Supported to a large extent by Leeds City Council, the Welfare Support Scheme looks largely at issues such as addiction, mental health, homelessness and prison release.

Leeds Christian Community Trust

Year Ended 31st December 2021

Notes to the Financial Statements

Unity In Poverty Action General

The main sources of income are one-off grants from a number of Charitable Trusts together with donations by individuals and Churches.

Unity In Poverty Action - West Yorkshire Police Commission Grant awarded from West Yorkshire Police and Crime Commissioner for distribution to the West Yorkshire Food Poverty Network.

Women Arise

We are a project that supports women from immigrant backgrounds through providing weekly ESOL sessions on topics appropriate to building up and equipping women.

16 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	-	-	-
Current Assets	105,519	339,625	445,144
Creditors less than 1 year	(3,693)		(3,693)
	<u>101,826</u>	<u>339,625</u>	<u>441,450</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	-	-	-
Current Assets	115,140	151,459	266,599
Creditors less than 1 year	(3,485)	-	(3,485)
	<u>111,655</u>	<u>151,459</u>	<u>263,114</u>

17 Related party transactions

There were no related party transactions during the year (2020: £0).

18 Operating lease commitments

The total future minimum lease payments under non-cancellable operating leases are as follows:

	2021	2020
	£	£
Not later than 1 year	-	1,485
Later than 1 year and not later than 5 years	-	-
	<u>-</u>	<u>1,485</u>

LEEDS CHRISTIAN COMMUNITY TRUST
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021
SUPPLEMENTARY INFORMATION FOR THE TRUSTEES

**THE ATTACHED INFORMATION DOES NOT FORM PART
OF THE AUDITED STATUTORY ACCOUNTS**

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>General Fund</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		2,690		15,859
Gift Aid		240		271
Grant Income		12,500		9,300
Income from events/trading		59		1,586
Investment income		-		566
TOTAL INCOME		15,489		27,583
Expenditure				
Fundraising costs	-		-	
Bank charges	192		192	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	23,375		45,353	
Grants payable	-		-	
TOTAL EXPENDITURE		(23,567)		(45,545)
(Deficit)/Surplus for the year		(8,078)		(17,962)
Funds transferred		8,790		(26,544)
Unrestricted fund opening balance		43,664		88,171
Restricted fund opening balance		-		-
		43,664		88,171
Unrestricted fund balance 31 December 2021		44,377		43,664
Restricted fund balance 31 December 2021		-		-
Total funds 31 December 2021		44,377		43,664

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>LCCT Central</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>-</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
TOTAL EXPENDITURE		<u>-</u>		<u>-</u>
(Deficit)/Surplus for the year		-		-
Funds transferred		(8,790)		26,544
Unrestricted fund opening balance		46,544		20,000
Restricted fund opening balance		-		-
		<u>46,544</u>		<u>20,000</u>
Unrestricted fund balance 31 December 2021		37,754		46,544
Restricted fund balance 31 December 2021		-		-
Total funds 31 December 2021		<u>37,754</u>		<u>46,544</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>LICTIM - Lent Prayer Diary</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		545		850
Gift Aid		-		11
Grant Income		-		-
Income from events/trading		300		250
Investment income		-		-
TOTAL INCOME		845		1,112
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	760		250	
Project Costs	-		836	
Support Costs	84		-	
Grants payable	-		-	
TOTAL EXPENDITURE		(845)		(1,086)
(Deficit)/Surplus for the year		-		26
Funds transferred		-		-
Unrestricted fund opening balance		1,885		1,859
Restricted fund opening balance		-		-
		1,885		1,859
Unrestricted fund balance 31 December 2021		1,885		1,885
Restricted fund balance 31 December 2021		-		-
Total funds 31 December 2021		1,885		1,885

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Network Leeds	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		1,946		3,446
Gift Aid		220		442
Grant Income		-		-
Income from events/trading		6,052		2,684
Investment income		-		-
TOTAL INCOME		8,218		6,572
Expenditure				
Fundraising costs		-		-
Bank charges	144		72	
Office & Admin	36		-	
People Costs	14,326		57	
Project Costs	565		232	
Support Costs	(5,102)		-	
Grants payable	-		-	
TOTAL EXPENDITURE		(9,969)		(361)
(Deficit)/Surplus for the year		(1,751)		6,210
Funds transferred		-		-
Unrestricted fund opening balance		19,562		13,351
Restricted fund opening balance		-		-
		19,562		13,351
Unrestricted fund balance 31 December 2021		17,810		19,562
Restricted fund balance 31 December 2021		-		-
Total funds 31 December 2021		17,810		19,562

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>City of Sanctuary</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		60	
Support Costs	-		-	
Grants payable	-		-	
TOTAL EXPENDITURE		-		(60)
(Deficit)/Surplus for the year		-		(60)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		3,510		3,570
		<u>3,510</u>		<u>3,570</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		3,510		3,510
Total funds 31 December 2021		<u>3,510</u>		<u>3,510</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Connecting Crossgates	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		9,324		4,002
Gift Aid		1,104		791
Grant Income		42,900		16,605
Income from events/trading		896		360
Investment income		-		-
TOTAL INCOME		54,224		21,758
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	99		116	
People Costs	33,599		18,485	
Project Costs	7,781		5,095	
Support Costs	5,000		2,176	
Grants payable	-		-	
TOTAL EXPENDITURE		(46,478)		(25,872)
(Deficit)/Surplus for the year		7,746		(4,114)
Funds transferred		1,310		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		1,949		6,063
		1,949		6,063
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		11,005		1,949
Total funds 31 December 2021		11,005		1,949

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Gather Leeds</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		4,500		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		4,500		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	1,200		-	
Project Costs	19		-	
Support Costs	450		-	
Grants payable	-		-	
TOTAL EXPENDITURE		(1,669)		-
(Deficit)/Surplus for the year		2,831		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		-		-
		-		-
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		2,831		-
Total funds 31 December 2021		2,831		-

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Hesed @ Mayfield Farm	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		860		4,765
Gift Aid		185		1,043
Grant Income		-		-
Income from events/trading		-		85
Investment income		-		-
TOTAL INCOME		1,045		5,893
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		66	
People Costs	2,357		5,233	
Project Costs	2,620		1,053	
Support Costs	105		589	
Grants payable	-		-	
TOTAL EXPENDITURE		(5,081)		(6,940)
(Deficit)/Surplus for the year		(4,036)		(1,048)
Funds transferred		(2,620)		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		6,656		7,704
		6,656		7,704
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		-		6,656
Total funds 31 December 2021		-		6,656

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Hope for the Nations - National Day of Prayer</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>-</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
TOTAL EXPENDITURE		<u>-</u>		<u>-</u>
(Deficit)/Surplus for the year		-		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		859		859
		<u>859</u>		<u>859</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		859		859
Total funds 31 December 2021		<u>859</u>		<u>859</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Horsforth Chaplaincy Project (formerly Horsforth Community Development)

	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		26,859		27,974
Gift Aid		4,634		4,665
Grant Income		2,206		5,872
Income from events/trading		11,175		-
Investment income		-		-
TOTAL INCOME		44,873		38,511
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	1,287		3,202	
People Costs	31,895		30,658	
Project Costs	1,077		624	
Support Costs	4,267		3,851	
Grants payable	-		-	
TOTAL EXPENDITURE		(38,526)		(38,336)
(Deficit)/Surplus for the year		6,347		176
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,230		8,055
		8,230		8,055
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		14,578		8,230
Total funds 31 December 2021		14,578		8,230

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Hunslet Initiative	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		120		3,363
Gift Aid		8		-
Grant Income		15,656		10,300
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		15,783		13,663
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		52	
People Costs	12,174		7,944	
Project Costs	356		1,241	
Support Costs	2,500		1,366	
Grants payable	-		-	
TOTAL EXPENDITURE		(15,030)		(10,604)
(Deficit)/Surplus for the year		753		3,059
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		19,716		16,657
		19,716		16,657
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		20,469		19,716
Total funds 31 December 2021		20,469		19,716

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

June Project	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		93
Investment income		-		-
TOTAL INCOME		-		93
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		123	
Support Costs	-		9	
Grants payable	-		-	
TOTAL EXPENDITURE		-		(132)
(Deficit)/Surplus for the year		-		(39)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		445		485
		445		485
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		445		445
Total funds 31 December 2021		445		445

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Leeds City Prayer Community</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		-		-
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	-		-	
TOTAL EXPENDITURE		-		-
(Deficit)/Surplus for the year		-		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		642		642
		642		642
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		642		642
Total funds 31 December 2021		642		642

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Leeds Dads	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		302		729
Gift Aid		14		2
Grant Income		19,478		22,065
Income from events/trading		-		200
Investment income		-		-
TOTAL INCOME		19,794		22,996
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	7,309		6,742	
Project Costs	5,523		4,195	
Support Costs	2,000		2,300	
Grants payable	-		-	
TOTAL EXPENDITURE		(14,832)		(13,237)
(Deficit)/Surplus for the year		4,962		9,759
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		12,354		2,595
		12,354		2,595
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		17,316		12,354
Total funds 31 December 2021		17,316		12,354

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Leeds Space Network	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		5,499		5,833
Gift Aid		73		150
Grant Income		8,750		7,338
Income from events/trading		-		26
Investment income		-		-
TOTAL INCOME		14,323		13,348
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	488		237	
People Costs	8,474		12,225	
Project Costs	1,433		761	
Support Costs	2,000		1,335	
Grants payable	-		-	
TOTAL EXPENDITURE		(12,394)		(14,557)
(Deficit)/Surplus for the year		1,928		(1,209)
Funds transferred		1,310		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		17,447		18,656
		17,447		18,656
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		20,685		17,447
Total funds 31 December 2021		20,685		17,447

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Migrant Action</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		6,328		3,263
Gift Aid		1,482		600
Grant Income		62,413		27,750
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		70,223		31,613
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	1,046		764	
People Costs	25,989		11,799	
Project Costs	14,658		9,453	
Support Costs	5,000		3,161	
Grants payable	-		-	
TOTAL EXPENDITURE		(46,694)		(25,178)
(Deficit)/Surplus for the year		23,529		6,435
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		18,840		12,405
		<u>18,840</u>		<u>12,405</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		42,369		18,840
Total funds 31 December 2021		<u>42,369</u>		<u>18,840</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

People of Peace	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		1,963		600
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		1,963		600
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	1,845		-	
Project Costs	121		-	
Support Costs	196		60	
Grants payable	-		-	
TOTAL EXPENDITURE		(2,162)		(60)
(Deficit)/Surplus for the year		(199)		540
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		540		-
		540		-
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		341		540
Total funds 31 December 2021		341		540

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Sunflower ESOL	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		3,409
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>3,409</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	6		180	
People Costs	1,723		1,204	
Project Costs	144		1,714	
Support Costs	180		341	
Grants payable	-		-	
TOTAL EXPENDITURE		<u>(2,052)</u>		<u>(3,438)</u>
(Deficit)/Surplus for the year		(2,052)		(30)
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		2,769		2,799
		<u>2,769</u>		<u>2,799</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		717		2,769
Total funds 31 December 2021		<u>717</u>		<u>2,769</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Unity In Poverty Action - Leeds City Council</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		242,000		25,000
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		242,000		25,000
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	2,000		-	
Grants payable	111,900		16,400	
TOTAL EXPENDITURE		(113,900)		(16,400)
(Deficit)/Surplus for the year		128,100		8,600
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,600		-
		8,600		-
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		136,700		8,600
Total funds 31 December 2021		136,700		8,600

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Unity In Poverty Action - West Yorkshire Police

<u>Commission</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		-		-
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>-</u>		<u>-</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	250		-	
TOTAL EXPENDITURE		<u>(250)</u>		<u>-</u>
(Deficit)/Surplus for the year		(250)		-
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,900		8,900
		<u>8,900</u>		<u>8,900</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		8,650		8,900
Total funds 31 December 2021		<u>8,650</u>		<u>8,900</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Unity in Poverty Action - General</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		23,929		11,782
Gift Aid		1,255		1,255
Grant Income		40,340		31,300
Income from events/trading		-		105
Investment income		-		-
TOTAL INCOME		65,524		44,442
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	2,682		1,816	
People Costs	28,358		28,762	
Project Costs	6,478		4,312	
Support Costs	5,000		4,704	
Grants payable	-		-	
TOTAL EXPENDITURE		(42,518)		(39,594)
(Deficit)/Surplus for the year		23,005		4,848
Funds transferred		-		(127)
Unrestricted fund opening balance		-		-
Restricted fund opening balance		26,962		22,241
		26,962		22,241
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		49,967		26,962
Total funds 31 December 2021		49,967		26,962

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Unity In Poverty Action - Welfare Support Scheme</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		7,000		7,000
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		<u>7,000</u>		<u>7,000</u>
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	-		-	
People Costs	-		-	
Project Costs	-		-	
Support Costs	-		-	
Grants payable	7,300		6,817	
TOTAL EXPENDITURE		<u>(7,300)</u>		<u>(6,817)</u>
(Deficit)/Surplus for the year		(300)		183
Funds transferred		-		-
Unrestricted fund opening balance		-		-
Restricted fund opening balance		8,483		8,300
		<u>8,483</u>		<u>8,300</u>
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		8,183		8,483
Total funds 31 December 2021		<u>8,183</u>		<u>8,483</u>

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Women Arise	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		-		-
Gift Aid		-		-
Grant Income		3,000		6,640
Income from events/trading		-		-
Investment income		-		-
TOTAL INCOME		3,000		6,640
Expenditure				
Fundraising costs	-		-	
Bank charges	-		-	
Office & Admin	187		191	
People Costs	5,168		70	
Project Costs	1,543		2,058	
Support Costs	300		664	
Grants payable	-		-	
TOTAL EXPENDITURE		(7,198)		(2,983)
(Deficit)/Surplus for the year		(4,198)		3,657
Funds transferred		-		900
Unrestricted fund opening balance		-		-
Restricted fund opening balance		4,557		-
		4,557		-
Unrestricted fund balance 31 December 2021		-		-
Restricted fund balance 31 December 2021		359		4,557
Total funds 31 December 2021		359		4,557

INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

<u>Total Funds</u>	2021	2021	2020	2020
	£	£	£	£
Income				
Donations		84,865		82,466
Gift Aid		9,214		9,230
Grant Income		456,243		172,578
Income from events/trading		18,482		5,389
Investment income		-		566
TOTAL INCOME		568,804		270,230
Expenditure				
Fundraising costs		-		-
Bank charges	336		264	
Office & Admin	5,831		6,622	
People Costs	175,178		123,430	
Project Costs	42,317		31,758	
Support Costs	47,355		65,910	
Grants payable	119,450		23,217	
TOTAL EXPENDITURE		(390,467)		(251,201)
(Deficit)/Surplus for the year		178,337		19,030
Funds transferred		-		773
Unrestricted fund opening balance		111,655		123,381
Restricted fund opening balance		151,459		119,930
		263,114		243,311
Unrestricted fund balance 31 December 2021		101,826		111,655
Restricted fund balance 31 December 2021		339,625		151,459
Total funds 31 December 2021		441,451		263,114

LEEDS CHRISTIAN COMMUNITY TRUST

England & Wales - Charity number 1096860

Accounts



Leeds Christian Community Trust

2020

Annual Report

St Michael's Hall
Bennett Road
Headingley
LS6 3HN

Company no.
04632481
Charity no.
1096860

A Word from the Chair

In last year's report the chair asked the question "What will 2020 bring?" I'm not sure quite how Hilary imagined that question would be answered but I'm pretty sure it didn't involve non-stop zoom meetings, furlough, social distancing laws and over 100,000 tragic deaths at the hands of a virus none of us knew about.

As we reflect back on this year there is much to cause grief and worry, many of us have lost those we love and care for, close to 700,000 are estimated to have been driven into poverty by the Covid crisis, the impact on mental health and social isolation has been severe. However, it is also a year in which mutual aid groups stepped into the breach, volunteering increased, new partnerships across sectors were formed, footballers advocated for the rights of the most vulnerable and we were united in surprising ways like doorstep clapping.

And this mixed and varied picture was reflected for the LCCT projects. For some they suddenly found themselves thrust into the centre of the response, coordinating and delivering emergency food, connecting to the isolated and lonely and supporting the vulnerable. For others their projects were unable to run in the same way or indeed at all. The adaptability and perseverance of the projects was remarkable and a real credit to all involved including the wonderful central staff team.

In order to ensure a sustainable future for the organisation towards the end of the year LCCT underwent a change in the way in which projects related to the core offering two streams with differing offerings and contributions as opposed to one. The hope is that this change will allow the projects to access the support and guidance they need to flourish both now and in the future. In comings and goings we were sad to say goodbye to Na Ncube who left the organisation after faithfully managing the finances for a number of years. Helen Coutie has joined in her place and has quickly become a valued member of the team. On the board Bishop Tony Parry moved on as he takes increasing responsibilities within his denomination while we also welcomed two new trustees, Revd Jean-Louis Pecher and Pastor Garry Graham, both bringing valuable skills and experience to the table.

What will 2021 bring?

Theo Sheridan-Watts

Chair of Trustees

ABOUT LCCT

LCCT has been supporting grass roots community initiatives since 2003. Our unique model enables projects to operate under our charity registration and receive the benefits of shared governance, accountancy, insurance, policies and procedures, HR and operational systems. We also provide development support allowing projects to grow and develop at their own pace within a supportive network of other similar projects. Each project has its own steering group who support the Lead Worker and determine strategy. This ensures that the work is driven at the local level by local people. It means that projects can stay small and operate at grass roots level while funders and other stakeholders can be sure that the infrastructure is in place to manage funds effectively and ensure sustainability. Our 15 projects are supported by a small team of 4 part time staff and 4 Trustees.



Our office at Vineyard House on Bennett Rd

Our Projects



Gathering people together for good in Crossgates & East Leeds



Bringing together a diverse community of fathers for social interaction and support



Part of a national movement to build a culture of welcome for people seeking seeking sanctuary in the UK

Hesed at Mayfield Farm. Providing a range of activities which promote well-being, relationships, and community cohesion



Horsforth community consists of ten churches and one university chaplaincy, working together to share the love of Jesus within the community of Horsforth. From schools work to refugee events, and Farmers' markets.



Leeds Prayer House. A city centre space for worship and intercession



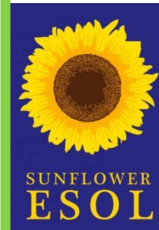
Hope for the Nations. Fostering positive relationships between faith groups and people from all across the globe.



LEEDS SPACE NETWORK Exploring faith. Nurturing young people. Transforming communities



Building bridges in the community, investing in the well being of children, young people and their families



Making English Accessible



To honour, empower and equip Afghan women and others to be the best they can be



Empowering migrants and reducing vulnerability.



Unity in Poverty Action aims to practically assist the Christian community and the wider city of Leeds in working together to tackle poverty in Leeds



June Project is a week-long community outreach where students from churches across Leeds come together to serve the community of Hyde Park.



People of Peace

We LOVE East Leeds and want to see it flourish in all areas!



Targeted and Effective Advertising. To reach Christians in Leeds



See what God is doing across our city of Leeds

Manager's Report

As Theo says in his Chair's comments, the adaptability and perseverance of all the LCCT projects has been truly impressive. In an environment in which 1 in 10 charities fear bankruptcy and closure, we are grateful that we are still here and still able to make a difference in Leeds through our 15 projects. For some projects the pandemic meant increased activity as they adapted services to deliver food parcels or run online events. Others, who had to decrease or suspend activities, used the time for reflection and planning. During the short period in which limited activities were allowed, a number of projects ran successful activities and events, despite the extra work involved in ensuring safety and complying with government guidelines, and always working with the uncertainty of changing regulations.

Over the year the wide range of services offered by our projects has included facilitating prayer for the city, offering online counselling sessions, provision of food and shelter, doorstep visiting, and supportive phone calls. The creative ways projects have responded to pandemic restrictions has been astounding, from a small ESOL group who had to overcome their beneficiaries' digital exclusion before offering online classes, to the community centre producing an art exhibition on a local fence, to be enjoyed by residents as they passed by.

Below is just a snapshot of some of the achievements of our wonderful project workers and volunteers.

- Support and advice through social media platforms reached more than 203,000 people
- 300 Volunteers gave more than 2500 hours
- 21000+ meals delivered
- 2000+ food parcels delivered
- Almost 1000 activity packs sent out
- 3000 people benefitted from the distribution of small grants organised by UPA
- Online services included prayer meetings, ESOL classes, mental health support, parenting advice, conversation, games, and baking sessions.

We should not assume that any of this came easily, the quote below from Clare demonstrates the impact on project workers

At the start of 2020 we had some great English classes as we explored the city centre. We did a treasure hunt in the market and we walked through the dark arches and along the river. In March, our provision fell off a cliff and it took me a while to get organised. I am happy to say that before the end of the year my colleague Dawn and I had started delivering a weekly class on zoom. This is continuing to grow and although a small group, the attendees come faithfully each week.

As we look forward to a time when demand is expected to rise as resources decrease, I am confident that all our projects will continue to amaze us with their resilience and creativity.

Catherine Beaumont: LCCT Manager

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

The Charity is called "Leeds Christian Community Trust" which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2020.

Directors and Trustees:	Hilary Wilmer MBE	
	Bishop Gregory Anthony Parry	(Resigned 16 Apr 20)
	Jean-Louis Pecher	(Appointed 30 Jul 20)
	Theo Sheridan-Watts	
	Garry Kirkpartrick	(Appointed 26 Mar 20)
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont	(Project Manager)
	Helen Coutie	(Finance Officer)
	Janice Brown	(Trust Administrator)
	Bhekisipho Siwawa	(Communications Officer)
Company Number:	04632481	
Charity Number:	1096860	
Registered Office:	St. Michael's Hall 11 Bennett Road Headingley Leeds LS6 3HN	
Bankers:	Main Bankers:	
	CAF Bank Ltd	Triodos Bank
	25 Kings Hill Avenue	Deanery Road
	Kings Hill	Bristol
	West Malling	BS1
	Kent	5AS
	ME19 4JQ	
Independent Examiner:	Nigel Wyatt BSC FCA Wyatt & Co. Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF	

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

Our Aims and Objectives

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

What we do and how we do it

Our mission is to equip, release, enable, and undergird small projects in Leeds, resulting in lasting positive change through the empowerment of individuals and communities. In one sense we act as a 'Hub Charity' comprising around 15 member projects; these projects have been started by those with a vision and passion to make a difference, and then accepted into LCCT to be part of our charity. The collective work of the individual projects is the front-line work of our charity as a whole, as it is carried out by each of the projects in their particular fields and local community areas of the city. The projects all utilise our centralised functions, are required to adhere to our policies and procedures, and report regularly to trustees. At the same time each project has its own Steering Group/Management Group which ensures that the ownership of the project is kept close to the ground and each project can be very responsive to the particular needs and situation within which it is working.

In this way we are able to build the capacity of small projects, enable them to function effectively, and also help them learn and grow at their own pace. In short, we provide them with the following:

- a) A legal structure and charitable status
- b) Central accounting and reporting
- c) Online financial recording and expense claim system
- d) Employment services
- e) Insurance
- f) Policies and compliance
- g) A supportive network
- h) Regular advice and training
- i) Trust membership

The reason we work like this is because we believe that the best way of fostering real and lasting change is by equipping people on the ground in communities, people with lived experience responding to needs, and those with a passion for enabling change. By working in this way since 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities, such as the Manuel Bravo project, Involve Leeds and the Joanna project.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

Our structure

Trustees: The work of the charity is directed and overseen by the board of trustees listed in this document. The board meets every 8 to 12 weeks, with relevant members of the core team attending meetings. There is an agreed process for recruiting and inducting new trustees; to maintain the Christian values and identity of LCCT, it is a requirement that trustees have an active Christian faith and the trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the Trust).

Core Team: The Trust Co-ordinator/Manager works closely with the trustees and leads a lean core staff team comprising the Trust Administrator, Communications Officer and Finance Officer. All staff work part-time hours.

Project Steering Groups/Management groups:

Each project has a project Steering Group/Management Group which has the responsibility for overseeing and managing the ongoing work of the project under a Terms of Reference document agreed with LCCT trustees. The Steering Groups usually include a mix of volunteers involved in the project and local people with skills in areas of project management or links to partner agencies in the area.

Project Leaders: The key person in each project for carrying out and co-ordinating the day to day work of the project is the Project Leader. The Core Team work closely with the Project Leaders on matters of budgets, employment, policies, practice and any issues arising.

Employees: Most Project Leaders and other employees of projects are employed by LCCT, as are the staff members of the Core Team. As of 31st December 2020, there were 17 employees on the LCCT payroll.

Members: The Trust operates as a membership body (currently around 45 members), which includes project leaders, trustees, staff members, associate organisations with similar aims, and a few other individuals in the city of Leeds who have an interest in the Trust. All the Members are invited to gather at 3 assemblies per year, including the AGM.

How new projects become Member Projects of the Trust: Where a project wishes to join the Trust, a sub-group of existing Trust members carry out a visit and assess the following;

- Whether the project fits the criteria of the Trust
- Whether there is an alternative to it becoming a project of the Trust
- The effectiveness and accountability of its management structure
- The capacity of the project to carry out the work
- How the project could contribute to the vision and mission of LCCT as a whole.

Those Members then report back to the next meeting of the whole membership body where a decision is made as to whether to adopt the project. Following this an induction meeting is arranged with the core staff team. Any project that can align with our values is welcome to apply, including those with no particular faith basis.

Our achievements

When reviewing our aims and objectives and in planning our future activities the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the Trust.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

During 2020, one project joined the Trust. As of 31st December 2020, there were 15 member projects and 2 LCCT direct work strands.

Volunteers

Due to Covid-19 there were fewer events during 2020 but there were still approximately 300 volunteers helping within the projects of the Trust contributing over 2500 volunteer hours.

Risks & Uncertainties

Delegated responsibility and Risk

The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees have to be satisfied that there is an effective management structure in place before the Trust will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee; however, the project's finances are centrally managed by the Trust's Finance Manager who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity have to be notified to our insurers via the Trust Administrator.

A more formal Risk Register is reviewed by trustees at each of the regular governance meetings to monitor and manage major risks to the Trust.

Plans for Future Periods

Over many years we had generous backing from two benefactors, but due to changes in circumstances and how they wished to move forward with distribution of their funds, this arrangement was phased out gradually, coming to an end in 2017. This funding covered most of our core costs and some of the project costs, and as such we recognise we have historically been overly dependent on this one source of funding.

Over the last few years as the Trust has transitioned from providing grants, office space and other support that our benefactors enabled, we have sharpened our focus to providing developmental, administrative and accounting support for projects looking to make a difference in their locality. We have also been working hard to address the core costs funding gap by;

- In order to cover core costs we will move a full cost recovery model for all projects who receive restricted funding and those projects relying on donation and unrestricted funding continue to contribute 10% of income
- restructuring the core team to align resources to current needs and reduce overall expenditure
- closer management of cost centres
- investing resources in researching funding sources and writing applications

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we currently support, as well as reviewing our activities to ensure that we can help even more small and emerging projects in the city that would otherwise struggle or fail altogether for lack of structure and tailored support.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

Financial Review

Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed fairly closely by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. We recognise that the level of trading income is low in comparison so increasing this could form part of the strategy for sustainability.

We have seen a mixed picture regarding the effects of the pandemic; some of our projects have received extra funding to support Covid-19 response activities, others have lost events income. Donations were reduced as was trading income.

The total income for the year was £270,230 (2019: £226,011). Grant income was £172,578 (2019: £96,722) (63.9%) where the largest single grant obtained was £16,000. Other individual/church donors amounted to £82,466 (2019: £96,998) (30.5%). The remainder was brought in from gift aid and other trading income.

The Statement of Financial Activities shows a net surplus for the year after transfers to and from projects of £16,703 (2019: £5,923). The reserves stand in total at £263,114 (2019: £246,411) at 31 December 2020. The Trustees consider the financial position of the charity to be satisfactory.

Reserves Policy

Due to the current situation, the board of trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2021 budgeted unrestricted running costs which equates to approximately £34,000. At 31 December 2020 the unrestricted net current assets of the Trust (comprising designated funds of £67,991 and general funds of £43,664) stood at £111,655 (2019: £123,381) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2020.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.

Theo Sheridan-Watts
Director and Trustee

Date: 07/07/2021

Leeds Christian Community Trust

Year Ended 31st December 2020

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2020.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 07/07/2021

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2020

		2020		2019	
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total funds £
Income					
Donations and legacies	2	30,192	234,095	264,287	205,369
Other trading activities	3	4,508	869	5,377	20,122
Investment income	4	566	-	566	520
Total income		<u>35,266</u>	<u>234,964</u>	<u>270,230</u>	<u>226,011</u>
Expenditure					
Expenditure on raising funds:					
Costs of raising donations and legacies	5	-	-	-	359
Expenditure on charitable activities	6	46,992	206,535	253,528	231,575
Total expenditure		<u>46,992</u>	<u>206,535</u>	<u>253,528</u>	<u>231,934</u>
Net (expenditure)/ income and net movement in funds		<u>(11,726)</u>	<u>28,429</u>	<u>16,703</u>	<u>(5,923)</u>
Net income and net movement in funds					
Total funds brought forward	14	123,381	123,030	246,411	252,334
Transfers		-	-	-	-
Total funds carried forward		<u>111,655</u>	<u>151,459</u>	<u>263,114</u>	<u>246,411</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2020

Statement of Financial Position

	Note	2020 £	2019 £
Fixed assets			
Investments	12	-	40,000
Current assets			
Debtors	12	11,836	29,449
Cash at bank and in hand		254,762	178,942
		<u>266,599</u>	<u>208,391</u>
Creditors: amounts falling due within one year	13	<u>3,485</u>	<u>1,980</u>
Net current assets		<u>263,114</u>	<u>206,411</u>
Total assets less current liabilities		<u>263,114</u>	<u>246,411</u>
Net assets		<u>263,114</u>	<u>246,411</u>
Funds of the charity			
Restricted funds	14	151,459	123,030
Unrestricted funds	14	111,655	123,381
Total charity funds		<u>263,114</u>	<u>246,411</u>

For the year ending 31 December 2020 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date 07/07/2021

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

1 Accounting Policies

General Information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation

The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charities Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern

The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty

In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 25% straight line

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Donations			
Donations	20,156	62,310	82,466
Gift Aid	737	8,506	9,243
	<u>20,892</u>	<u>70,817</u>	<u>91,709</u>
Grants and Contract Income			
Grants for projects	9,300	163,278	172,578
	<u>9,300</u>	<u>163,278</u>	<u>172,578</u>
Total	<u>30,192</u>	<u>234,095</u>	<u>264,287</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2019
	£	£	£
Donations			
Donations	23,696	73,301	96,997
Gift Aid	810	10,839	11,649
	<u>24,506</u>	<u>84,140</u>	<u>108,646</u>
Grants and Contract Income			
Grants for projects	-	96,722	96,722
	<u>-</u>	<u>96,722</u>	<u>96,722</u>
Total	<u>24,506</u>	<u>180,862</u>	<u>205,368</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Grants Received

	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
	£	£	£	£
All Churches Trust	1,800	-	1,800	-
Allen Lane Foundation	-	-	-	1,500
Anonymous donation	-	-	-	852
Baptist Insurance	-	-	-	7,500
Big Lottery	-	10,000	10,000	-
Charities Trust	-	-	-	1,000
Covid-19 Job Retention Scheme	-	1,797	1,797	-
Community Chest Pot	-	215	215	-
Community Foundations for Lancashire and Merseyside	-	3,000	3,000	-
Consonant Ltd	-	1,250	1,250	3,750
Co-op Local Community Fund	-	-	-	34
Financial Inclusion Team	-	7,000	7,000	-
Gifting Leeds	-	-	-	12,000
Haribo Happiness Fund	-	2,000	2,000	-
Healthy Holidays	-	9,500	9,500	1,640
Hillards Charitable Trust	-	-	-	2,000
Howdens	-	-	-	250
Inner East Housing Advisory	-	862	862	-
Language Hub	-	3,000	3,000	-
Leeds City Council	-	48,175	48,175	27,875
Leeds City Council - Horsforth Children's Services	-	5,872	5,872	4,305
Leeds Community Foundation	-	2,000	2,000	17,010
Leeds Housing	-	3,300	3,300	-
Leeds Inspired	-	-	-	1,000
Leeds University Union	-	-	-	1,900
Live Well	-	1,000	1,000	-
Lloyds Bank	-	-	-	18
Mice Funding	-	375	375	100
Migration Exchange - Barrow Cadbury Trust	-	10,000	10,000	-
Mollie Clysdale Trust	-	-	-	400
N Power	-	-	-	388
N Smith Charitable Settlement	-	-	-	750
Near Neighbours	-	2,640	2,640	-
Paristamen CIO	-	750	750	-
Paul Hamlyn Foundation	-	15,500	15,500	7,000

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Grants Received (Continued)	Unrestricted	Restricted	Total Funds	Total Funds
	Funds	Funds	2020	2019
	£	£	£	£
RERF Community Benefit Fund	-	756	756	-
Resilience Fund	-	7,382	7,382	-
Right to Remain	-	1,000	1,000	-
S.H.E.D.	-	2,000	2,000	-
Safer Communities	-	5,705	5,705	-
Seedlings Foundation	-	-	-	1,000
Sir George Martin Trust	-	3,000	3,000	-
Sports England	-	3,800	3,800	-
Sykes Trust	-	2,500	2,500	-
The 29th May 1961 Charitable Trust	-	4,000	4,000	-
The Joseph & Mary Hiley Trust	-	-	-	300
The Joseph Rank Trust	7,500	-	7,500	-
The Neighbourly Community Fund	-	400	400	-
The Sylvia & Colin Shepherd Charitable Trust	-	-	-	500
The Whitecourt Charitable Trust	-	-	-	-
Wades Charity	-	2,500	2,500	-
Wakeham Trust	-	-	-	150
Wharfdale Foundation	-	-	-	3,500
Women Arise	-	1,000	1,000	-
Woodward Charitable Trust	-	1,000	1,000	-
Total	<u>9,300</u>	<u>163,278</u>	<u>172,578</u>	<u>96,722</u>

The Income from donations and legacies was £264,287 (2019: £205,367) of which £30,192, was unrestricted (2019: £24,506) and £234,095 restricted (2019: £180,862).

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

3 Other trading activities

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Rent received and other trading activities	4,258	305	4,563
Sales of goods, services and merchandise	250	564	814
Other trading income	-	-	-
Total	4,508	869	5,377

	Unrestricted Funds	Restricted Funds	Total Funds 2019
	£	£	£
Advertising and other trading activities	12,134	689	12,823
Sales of goods, services and merchandise	2,367	-	2,367
Other trading income	35	4,898	4,933
Total	14,536	5,587	20,123

4 Investment income

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Income from cash investments	566	-	566
Total	566	-	566

	Unrestricted Funds	Restricted Funds	Total Funds 2019
	£	£	£
Income from cash investments	520	-	520
Total	520	-	520

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

5 Costs of raising donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Costs on raising Funds	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £
Costs on raising Funds	-	359	359
Total	<u>-</u>	<u>359</u>	<u>359</u>

6 Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Bank charges	72	-	72
Office and administration costs	836	6,623	7,459
People costs	307	123,953	124,260
Project costs	232	55,404	55,636
Support costs	45,545	20,556	66,102
Total	<u>46,992</u>	<u>206,535</u>	<u>253,528</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £
Bank charges	269	-	269
Office and administration costs	12,441	17,751	30,192
People costs	5,821	109,226	115,047
Project costs	3,179	24,871	28,050
Support costs	40,437	17,580	58,017
Total	<u>62,147</u>	<u>169,428</u>	<u>231,575</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

7 Analysis of support costs

	2020	2019
	£	£
Legal & Professional Fees	1,498	1,680
Meeting Costs	72	570
Staff Costs	50,930	49,424
Project Support	5,037	6,104
Office and Administrative Costs	8,564	239
	<u>66,102</u>	<u>58,017</u>

8 Independent examination fees

	2020	2019
	£	£
Independent examination of the financial statements	1,380	1,380
	<u>1,380</u>	<u>1,380</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

9 Overhead allocation by fund

The overheads incurred by LCCT are charged out to the separate projects in order to share the overheads of the organisation out against all active projects. During the year this was done by charging each project an overhead allocation of 10% of their annual income.

	2020	2019
	£	£
Connecting Crossgates - Community Hub	2,176	1,166
HESED @ Mayfield Farm	589	797
Hope for the Nations - National Day of Prayer	-	60
Horsforth Community Development	3,851	3,853
Hunslet Initiative General	1,366	1,633
June Project	9	524
Leeds City Prayer Community	-	18
Leeds Dads	2,300	1,064
Leeds Dynamix	-	28
Leeds Space Network	1,335	898
Migrant Action	3,161	2,663
People of Peace	60	-
Sunflower ESOL	341	582
Unity In Poverty Action - General	4,704	4,099
Women Arise	664	-
Network Leeds	-	326
Lent Prayer Diary	-	956
4 Spaces	-	284
	20,556	18,951

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

10 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2020	2019
	£	£
Wages and salaries	152,367	140,673
Social security costs	2,653	2,392
Employer contributions to pension plans	5,138	4,186
	160,157	147,251

The average head count of employees during the year was as follows:

	2020	2019
Average Head Count	17	17

The average head count of employees during the year is analysed as follows:

	2020	2019
	No.	No.
Project workers	13	13
Management and fundraisers	4	4
	17	17

Number of employee who received employee benefits of more than £60,000 during the year was:

	2020	2019
More than £60,000	0	0

Key Management Personnel

The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

11 Trustee remuneration and expenses

The trustee's received no reimbursement for out of pocket expenses during the year (2019: £0) and no trustees were remunerated for their work as trustees (2019: £0).

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

12 Investments

	Cash or cash equivalents
	£
Cost or valuation	
At 1 January 2020	40,000
Disposal	(40,000)
At 31 December 2020	<u>-</u>
Impairment	
At 1 January 2020 and 31 December 2020	<u>-</u>
Carrying amount	
At 31 December 2020	<u>-</u>
At 31 December 2019	40,000

12 Debtors

	2020	2019
	£	£
Trade debtors	2,759	16,000
Prepayments and accrued income	9,077	13,449
	<u>11,836</u>	<u>29,449</u>

13 Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals and deferred income	3,485	1,980
	<u>3,485</u>	<u>1,980</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

14 Analysis of Charitable Funds

	At 1 Jan 2020 £	Income £	Expenditure £	Transfers £	At 31 Dec 2020 £
Unrestricted Funds					
General Fund	88,171	27,583	(45,545)	(26,544)	43,664
Designated Funds					
LCCT Central	20,000	-	-	26,544	46,544
LICTIM - Lent Prayer Diary	1,859	1,112	(1,086)	-	1,885
Network Leeds	13,351	6,572	(361)	-	19,562
Total	<u>123,381</u>	<u>35,266</u>	<u>(46,992)</u>	<u>-</u>	<u>111,655</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

	At 1 Jan 2020 £	Income £	Expenditure £	Transfers £	At 31 Dec 2020 £
Restricted Funds					
City of Sanctuary	3,570	-	(60)	-	3,510
Connecting Crossgates - Community Hub	6,063	21,758	(25,872)	-	1,949
HESED @ Mayfield Farm	7,704	5,893	(6,940)	-	6,656
Hope for the Nations-National Day of Prayer	859	-	-	-	859
Horsforth Community Development	8,055	38,511	(38,336)	-	8,230
Hunslet Initiative General	16,657	13,663	(10,604)	-	19,716
June Project	485	93	(132)	-	445
Leeds City Prayer Community	642	-	-	-	642
Leeds Dads	2,595	22,996	(13,237)	-	12,354
Leeds Dynamix	900	-	-	(900)	-
Leeds Space Network	18,656	13,348	(14,557)	-	17,447
Migrant Action	12,405	31,613	(25,178)	-	18,840
People of Peace	-	600	(60)	-	540
Sunflower ESOL	2,799	3,409	(3,438)	-	2,769
Unity In Poverty Action - Big Change	2,200	-	(2,327)	127	-
Unity In Poverty Action - Leeds City Council	-	25,000	(16,400)	-	8,600
Unity In Poverty Action - West Yorkshire Police Commision Welfare Support Scheme	8,900	-	-	-	8,900
Unity In Poverty Action - General	22,241	44,442	(39,594)	(127)	26,962
Unity In Poverty Action - Welfare Support Scheme	8,300	7,000	(6,817)	-	8,483
Women Arise	-	6,640	(2,983)	900	4,557
Total	<u>123,030</u>	<u>234,964</u>	<u>(206,535)</u>	<u>-</u>	<u>151,459</u>
Total Funds	<u>246,411</u>	<u>270,231</u>	<u>(253,528)</u>	<u>-</u>	<u>263,114</u>

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Fund transfers

Leeds Dynamix £900 to Women Arise:

Following the closure of the project in 2018 the trustee's followed Charity Commission guidance to transfer the left over residue balance to Women Arise.

Restricted funds are grants or donations received directly by the project that are to fund their activities generally or a specific activity within the project.

General Fund to LCCT Central £26,544:

During the year the trustee's have reviewed the organisations reserves policy. As part of this the board agreed to make this transfer to hold more funds for future investment in the projects.

The larger projects within the Trust are as follows:

Hesed @ Mayfield Farm

Mayfield Farm in Seacroft promotes well-being and community cohesion, building relationships that help people come out of isolation. Activities include a monthly cafe, film showings, craft sessions etc. including the Men's Shed where local men meet.

Horsforth Community Development

Based in the locality of Horsforth, the project works with young people transitioning to high school, working with 40 young people last year and running over 50 assemblies. The project also runs the local farmers' market which has a footfall of 750.

Hunslet Initiative

This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Migration Action

An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

Unity In Poverty Action Welfare Support Scheme

Supported to a large extent by Leeds City Council, the Welfare Support Scheme looks largely at issues such as addiction and mental health, homelessness and prison release.

Unity In Poverty Action General

The main sources of Income are one-off grants from a number of charitable Trusts together with donations by individuals and Churches.

Unity In Poverty Action - West Yorkshire Police Commission Grant awarded from West Yorkshire Police and Crime Commissioner for distribution to the West Yorkshire Food Poverty Network.

Women Arise

We are a project that supports women from immigrant backgrounds through providing weekly ESOL sessions on topics appropriate to building up and equipping women.

15 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	-	-	-
Current Assets	115,140	151,459	266,599
Creditors less than 1 year	(3,485)		(3,485)
	<u>111,655</u>	<u>151,459</u>	<u>263,114</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2019
	£	£	£
Tangible fixed assets	40,000	-	40,000
Current Assets	105,630	102,761	208,391
Creditors less than 1 year	(1,980)	-	(1,980)
	<u>143,650</u>	<u>102,761</u>	<u>246,411</u>

16 Related party transactions

There were no related party transactions during the year (2019: £0).

Leeds Christian Community Trust

Year Ended 31st December 2020

Notes to the Financial Statements

17 Operating lease commitments

The total future minimum lease payments under non-cancellable operating leases are as follows:

	2020	2019
	£	£
Not later than 1 year	1,485	1,350
Later than 1 year and not later than 5 years	-	5,940
	<u>1,485</u>	<u>7,290</u>

17 Events after the Reporting Period

After the year end the government entered the United Kingdom into a further national lockdown placing restrictions on a range of activities. The lockdown has impacted the day to day running of the organisation and its projects. There is no exacted material financial impact on the organisation other than for certain projects an increase in funding to provide resources to further their work during the pandemic.