

# **Cuan Wildlife Rescue**



## **Report and Accounts**

**31<sup>st</sup> December 2022**

Registered Charity Number 1096812

# **CUAN WILDLIFE RESCUE**

## **LEGAL AND ADMINISTRATIVE DETAILS** FOR YEAR ENDED 31 DECEMBER 2021

### **Principal address and registered office**

Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

### **Trustees**

Mr James Ashley  
Mr Doug Hughes  
Mr Andrew Woodhouse  
Ms Anna Morris-Jones  
Mr Simon Vaughan

### **Manager**

Ms Anna Morris-Jones

### **Founder**

Megan Morris-Jones

### **Bankers**

Barclays Bank  
44/46 Castle Street  
Shrewsbury  
Shropshire  
SY1 2BU

### **Legal Status**

Charity registration number – 1096812  
Established under Trust deed dated 2<sup>nd</sup> April 2003

# **CUAN WILDLIFE RESCUE**

## **REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31<sup>st</sup> December 2022.

### **STUCTURE GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2<sup>nd</sup> April 2003). Registered charity number 1096812.

#### **Governance**

The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

#### **Risk Management**

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

#### **Organisation**

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Morris-Jones. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

**The aims and objectives of the charity continue to be;**

- To relieve the suffering of sick wild animals by;***
  - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
- To advance the education of the public in the care and rehabilitation of wild animals***
- To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

## Achievements

2022 was a challenging year for many Wildlife Rescue centres, including us. The on-going threats from Avian Flu were increasing with the virus still being prevalent during the summer months – something which it has not done before – this had an impact on the number of birds admitted into our care. Each bird was pre-screened on admission for any signs of Avian Flu. The overall number of birds had decreased, leading to a worrying trend that the virus is severely affecting wild bird populations.

We admitted 5144 animals and birds in 2022, which was a slight decrease on the year before but was because of the reasons above in relation to Avian Flu. This is a trend which is similar to all other Wildlife Rescue centres in the UK. We did see an increase in Owls admitted, up to 83 in 2022. Also, deer and reptiles. Swans, ducks and other water birds had all decreased which is in line with Avian Flu as it predominantly affects water birds, geese and swans. We once again worked closely with other rescue centres including RSPCA Stapeley Grange and West Midlands Hedgehog Rescue.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding during the summer months, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 7am until 10pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have several students from Harper Adams on a year's work experience placement with us an offer this every year. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

We were able to hold events at Cuan in 2022, these had been cancelled during 2020 and 2021 due to Covid restrictions. The Open day and Dog Show in July was a great success, even though the day was slightly wet (!) it did not put the public off who came to support our main fundraising event. The Vintage Vehicle and Craft fair went ahead in August and was on one of the hottest days of the year! Again, this was very popular and raised funds as well as awareness. We held other events throughout the year including Wildlife Photographer of the Year and a Gin and Tapas evening as well as monthly Quiz nights at a local pub, The Fox in Much Wenlock, who support us.

Our charity shop in Much Wenlock is continuing to be successful, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done well this year.. Again, we have two part time managers and a wonderful group of volunteers who help for a few hours each week, we very much appreciate them.

During 2022 we have received grants from several trusts including, Animal Defence Trust, The Jean Sainsbury Animal Welfare Trust, Rose Animal Welfare Trust, Animal Friends Insurance, William Dean Trust, Alan and Karen Grieve Charitable Trust and Walker 597 Trust. The second Raptor Aviary and third Large Animal Enclosure were built in 2022 and are in constant use, especially during the summer months. We are incredibly grateful to all the trusts who have awarded us money. Due to the demand from animal admissions and working practices, in 2022 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £25,954.39. Having this amount donated makes a huge difference to our running costs.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups.

## Financial Review

Total income for the year was £476,709.69

Expenses for the year were £439,333.98

This gives a profit of £39,779.01

### Major Sources of income for the year:

Charity Shops	£174,394.21
Membership/Sponsorship	£1,624.00
Donations	£192,521.58
Events	£26,215.88
Sales	£7,936.17
Interest	£18.82
Standing orders	£14,612.00
Trusts and Grants	£59,387.03

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, recovering to pre-covid income levels.

We continue to be supported by the RSPCA Shropshire Branch who give us a generous monthly donation towards our vet bills.

### Major expenses for the year:

Charity Shops	£90,524.38
Food	£8,261.04
Fundraising and Publicity	£25,868.10
Building & Maintenance & Equipment	£62,105.86
Sundries	£3,033.92
Vet Bills	£13,030.83
Staff Wages	£164,573.90
PAYE, Nat Ins, Emp Ins	£28,417.72
Transport	£11,131.76
Utilities	£6,654.73
Telephone & Postage	£333.06
Other Direct Charitable Costs	£20,714.35
Other Management and Admin Costs	£7,588.77

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months due to admission numbers constantly rising. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

**In summary**, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year-on-year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

## **Future Plans for 2023**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To continue to run a charity shop in Much Wenlock and Shrewsbury.
- To look to securing planning and quotes for a second hospital building as overflow as well as specialist Bat rehabilitation facilities, education room and accommodation for staff/students

## **Reserves Policy**

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

## **Related parties**

There are no related party transactions for within the charity.

## **TRUSTEES RESPONSIBILITIES**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of  
Cuan Wildlife Rescue

Anna Morris-Jones – Trustee  
Date – 03-03-2023

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31ST DECEMBER 2022**

**INCOME**

Donations	£113,362.77
Legacies Receivable	£64,082.22
Bank Interest received	£18.82
Miscellaneous Income	£124,851.67
Charity Shop Income	£174,394.21
<b>TOTAL</b>	<b><u>£476,709.69</u></b>

**EXPENDITURE**

Direct Charitable Costs	£279,275.65
Management and Administration	£41,262.47
Fundraising and Publicity	£25,868.10
Charity Shop Expenses	£90,524.38
<b>TOTAL</b>	<b><u>£439,333.98</u></b>

<b>PROFIT FOR THE YEAR</b>	<b><u>£39,779.01</u></b>
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# CUAN WILDLIFE RESCUE

## BALANCE SHEET

As at 31<sup>st</sup> December 2022

**Fixed assets** - please see note on page 10

**£**

Tangible assets	174,476.17
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**Current Assets**

**£**

Cash at bank and in hand	144,121.45
Animal food stocks	3,500
Animal equipment	5,500
Other stock	2,500
	155,621.45

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**TOTAL ASSETS**

**£330,097.62**



## Cuan Wildlife Rescue Asset Register 2022

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

### Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	<b>Land and Buildings £</b>	<b>Plant, Machinery etc £</b>	<b>Other £</b>	<b>TOTAL £</b>
<b>As of 31<sup>st</sup> Dec, 2022</b>	165,711.97	8,082.30	681.90	174,476.17

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Cuan Wildlife Rescue

On accounts for the year  
ended

31<sup>st</sup> December 2022

Charity no  
(if any)

1096812

Set out on pages

1 - 13

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31-12-2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22/03/23

Name:

NATALIE PARK

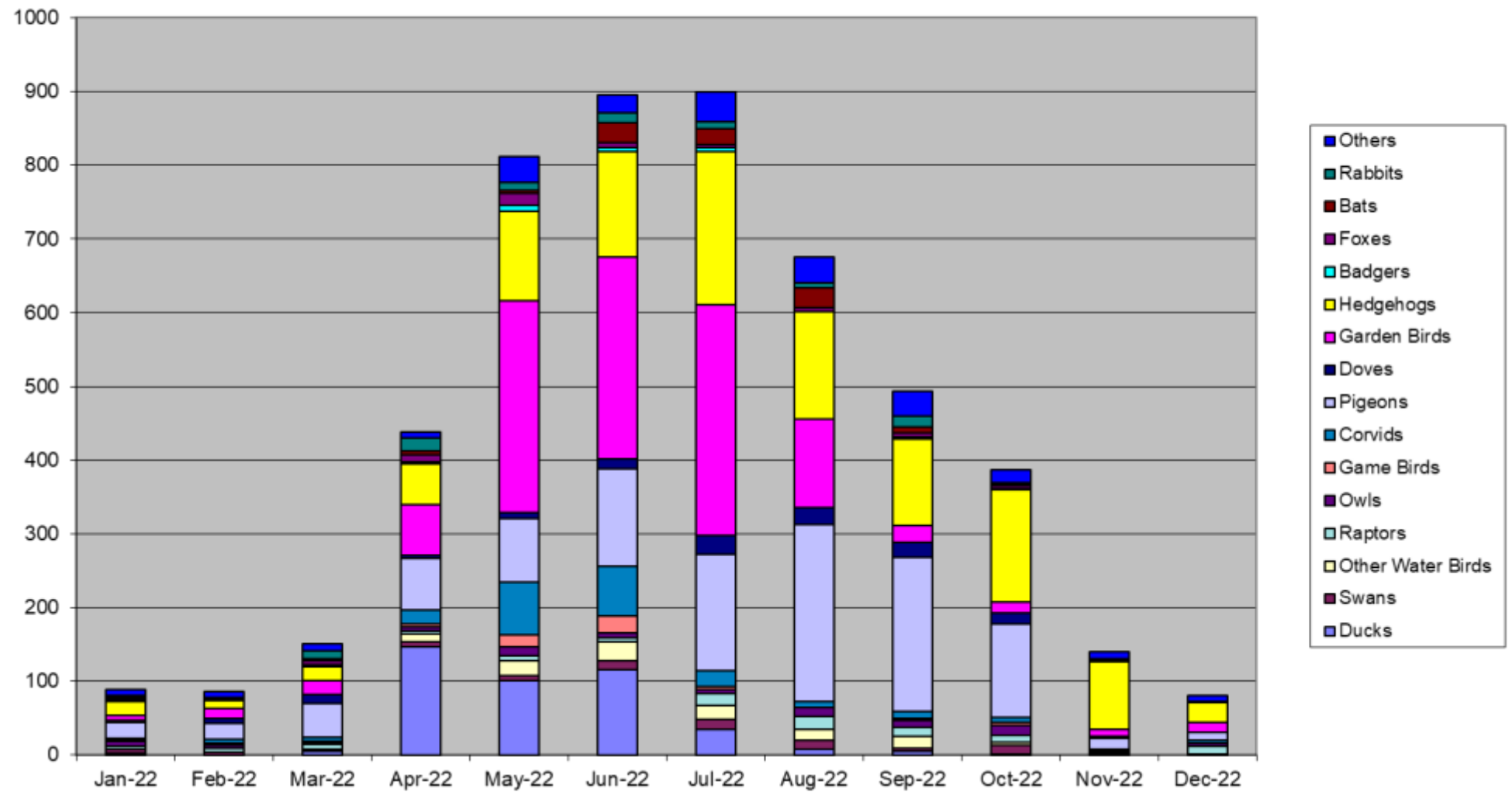
Relevant professional  
qualification(s) or body

AAT

## Cuan Wildlife Monthly Species 2021

Category	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Totals
Ducks	2	0	5	147	100	116	35	7	5	1	1	0	419
Swans	6	4	2	6	8	11	13	12	4	12	1	1	80
Other Water Birds	0	0	0	11	20	26	19	15	16	4	1	0	112
Raptors	4	5	7	4	7	5	16	18	12	9	2	11	100
Owls	6	4	2	6	11	8	5	12	9	14	2	4	83
Game Birds	2	2	2	3	16	22	4	0	3	4	0	0	58
Corvids	2	6	6	19	72	68	22	8	10	6	1	3	223
Pigeons	22	21	46	70	87	132	158	240	209	128	15	11	1139
Doves	2	7	12	5	7	14	26	24	20	15	2	1	135
Garden Birds	8	14	18	68	288	274	312	119	23	14	10	13	1161
Hedgehogs	18	10	20	56	121	143	209	146	117	152	91	27	1110
Badgers	1	1	2	2	9	5	5	0	3	2	1	0	31
Foxes	3	1	5	10	16	7	4	5	6	4	2	0	63
Bats	1	2	3	5	4	27	21	27	8	2	0	1	101
Rabbits	3	1	11	18	10	13	10	7	14	2	1	0	90
Others	8	8	10	8	36	25	40	35	34	17	10	8	239
All	88	86	151	438	812	896	899	675	493	386	140	80	5144

# Cuan Wildlife Admissions



## Creatures Cared For At Cuan Wildlife - 2022

Species	Source			History				PTS	Geographical Split			Total Intake
	RSPCA	Member Of Public	Referred By Vets	Survived 1st 48 Hours	Released	In Care	Percent Survived 1st 48 Hours		Casualties Received From Outside Shropshire	Casualties Received From Inside Shropshire	Percent Of Casualties From Inside Shropshire	
Ducks	9	403	7	380	352	0	90.69%	18	419	0	0.00%	419
Swans	2	77	1	76	71	0	95.00%	6	80	0	0.00%	80
Other Water Birds	7	101	4	74	65	0	66.07%	32	112	0	0.00%	112
Raptors	2	92	6	40	28	1	40.00%	47	100	0	0.00%	100
Owls	4	69	10	48	37	0	57.83%	33	83	0	0.00%	83
Game Birds	2	54	2	25	15	0	43.10%	13	58	0	0.00%	58
Corvids	10	203	10	86	58	1	38.57%	103	223	0	0.00%	223
Pigeons	27	1074	38	341	168	2	29.94%	821	1139	0	0.00%	1139
Doves	0	129	6	67	24	1	49.63%	78	135	0	0.00%	135
Garden Birds	29	1098	34	533	321	1	45.91%	262	1161	0	0.00%	1161
Hedgehogs	4	1071	35	649	299	40	58.47%	191	1110	0	0.00%	1110
Badgers	2	29	0	16	13	0	51.61%	4	31	0	0.00%	31
Foxes	3	56	4	34	32	0	53.97%	12	63	0	0.00%	63
Bats	4	93	4	48	28	2	47.52%	28	101	0	0.00%	101
Rabbits	1	83	6	23	16	0	25.56%	52	90	0	0.00%	90
Others	0	234	5	111	78	0	46.44%	75	239	0	0.00%	239
Totals	106	4866	172	2551	1605	48	49.59%	1775	5144	0	0.00%	5144

Total number of creatures admitted to Cuan House in 2022	5144
Number of the above released to the wild or still in care	1653
% success rate disregarding those that died in the first 48 hours	65%