

Cuan Wildlife Rescue



Report and Accounts

31st December 2021

Registered Charity Number 1096812

CUAN WILDLIFE RESCUE

LEGAL AND ADMINISTRATIVE DETAILS

FOR YEAR ENDED 31 DECEMBER 2021

Principal address and registered office

Cuan Wildlife Rescue
Stretton Road
Much Wenlock
Shropshire
TF13 6DD

Trustees

Mr James Ashley
Mr Doug Hughes
Mr Jeff Davis
Mr Andrew Woodhouse
Mrs Anna Nicholas
Mr Reg Gregg
Mr Simon Vaughan

Manager

Mrs Anna Nicholas

Founder

Megan Morris-Jones

Bankers

Barclays Bank
65/66 High Street
Bridgnorth
Shropshire
WV16 4EE

Legal Status

Charity registration number – 1096812
Established under Trust deed dated 2nd April 2003

CUAN WILDLIFE RESCUE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31st December 2021.

STUCTURE GOVERNANCE AND MANAGEMENT

Governing document

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2nd April 2003). Registered charity number 1096812.

Governance

The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

Risk Management

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

Organisation

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Nicholas. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

The aims and objectives of the charity continue to be;

- To relieve the suffering of sick wild animals by;***
 - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
- To advance the education of the public in the care and rehabilitation of wild animals***
- To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

Achievements

2021 proved to be our busiest year on record. 6094 casualties were treated, a 15% increase from the previous year. In particular increases were seen in the number of badgers admitted with totalled to 60 and also hedgehogs as we admitted 1486. We had an exceptionally busy autumn with many hedgehogs coming in small and sickly. We once again worked closely with RSPCA Stapeley Grange. When they were full in the summer season, we admitted wildlife which would otherwise have gone to them from Birmingham and the West Midlands.

Due to the Covid lockdown and restrictions, our usual fundraising events such as the Open day, Summer ball, Vintage car and craft show and many more, had to be cancelled. We utilised online platforms and held virtual quiz nights, auctions, competitions and held a virtual open day. We also organised and hosted a successful Art competition which was held in Shrewsbury. In 2022 we have plans to hold our usual events such as the Open Day. Vintage car and craft fair and the Summer ball, all abiding to any covid restrictions in place at the time.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 8am until 8pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife. In 2022 we will be looking at opening our usual summer hours of 7am to 10pm.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have four students from Harper Admass on a year's work experience placement with us. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

Our charity shop in Much Wenlock is continuing to be successful, even in such a challenging year, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done well this year, the year has been challenging but successful. Again, we have two part time managers and a wonderful group of volunteers who help out for a few hours each week, we very much appreciate them.

During 2021 we have received grants from several trusts including The Animal Rescue Foundation Ltd, The Beryl Evetts and Robert Luff Animal Welfare Trust, Animal Defence Trust, Dumbrek Charity, The Jean Sainsbury Animal Welfare Trust, Tyche Charitable Trust. These, along with others, donated towards the cost of building a second raptor aviary and third large animal enclosure which will be built in the spring of 2022. The aviaries and waterfowl pools were in constant use over the summer months. We are incredibly grateful to all the trusts who have awarded us money. Due to the large increase in our animal admissions, in 2021 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £29,900. Having this amount donated makes a huge difference to our running costs.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups where we can, abiding by the Covid restrictions.

Financial Review

Total income for the year was £416,541.75

Expenses for the year were £357,775.81

This gives a profit of £58,765.94

Major Sources of income for the year:

Charity Shops	£130,195.34
Membership/Sponsorship	£1,262.00
Donations	£227,339.11
Events	£6,894.37
Sales	£8,149.22
Interest	£8.71
Standing orders	£13,493.00
Trusts and Grants	£29,200.00

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, all be it within a difficult and challenging year yet again.

We continue to be supported by the RSPCA Shropshire Branch who give us a generous monthly donation towards our vet bills.

Major expenses for the year:

Charity Shops	£87,619.94
Food	£5,277.68
Fundraising and Publicity	£19,158.78
Building & Maintenance & Equipment	£45,546.92
Sundries	£3,256.80
Vet Bills	£12,024.46
Staff Wages	£119,097.24
PAYE, Nat Ins, Emp Ins	£25,245.53
Transport	£12,242.84
Utilities	£5,075.54
Telephone & Postage	£350.94
Other Direct Charitable Costs	£12,746.88
Other Management and Admin Costs	£10,132.26

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months due to admission numbers constantly rising. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

In summary, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year on year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

Future Plans for 2022

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To continue to run a charity shop in Much Wenlock and Shrewsbury.
- To look to securing planning and quotes for a second hospital building as overflow during the summer months.

Reserves Policy

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

Related parties

There are no related party transactions for within the charity.

TRUSTEES RESPONSIBILITIES

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of
Cuan Wildlife Rescue

Anna Nicholas, Trustee
Date 18/02/2022

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31ST DECEMBER 2021

INCOME

Donations	£181,770.33
Legacies Receivable	£10,000.00
Bank Interest received	£8.71
Miscellaneous Income	£94,221.82
Charity Shop Income	£130,195.34
TOTAL	<u>£416,541.75</u>

EXPENDITURE

Direct Charitable Costs	£216,728.64
Management and Administration	£34,268.45
Fundraising and Publicity	£19,158.78
Charity Shop Expenses	£87,619.94
TOTAL	<u>£357,775.81</u>

PROFIT FOR THE YEAR	<u>£58,765.94</u>
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CUAN WILDLIFE RESCUE

BALANCE SHEET

As at 31st December 2021

Fixed assets - please see note on page 10

£

Tangible assets	160,699.63
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Current Assets

£

Cash at bank and in hand	143,586.66
Animal food stocks	3,500
Animal equipment	1,500
Other stock	1,500
	150,086.66

TOTAL ASSETS

£310,786.29

Cuan Wildlife Rescue Asset Register 2021

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	Land and Buildings £	Plant, Machinery etc £	Other £	TOTAL £
As of 31st Dec, 2021	147,541.08	10,808.57	2,250	160699.63



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Cran Wildlife Rescue

On accounts for the year
ended

31st DECEMBER 2021

Charity no
(if any)

1096812

Set out on pages

1 → 13

(insert number to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
('the Act').

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/12/22

Name:

NATALIE PARK

Relevant professional
qualification(s) or body

AAT

(if any):

Address:

17 HAYCOP RISE
BROSELEY
TF12 5LG

Section B

Disclosure

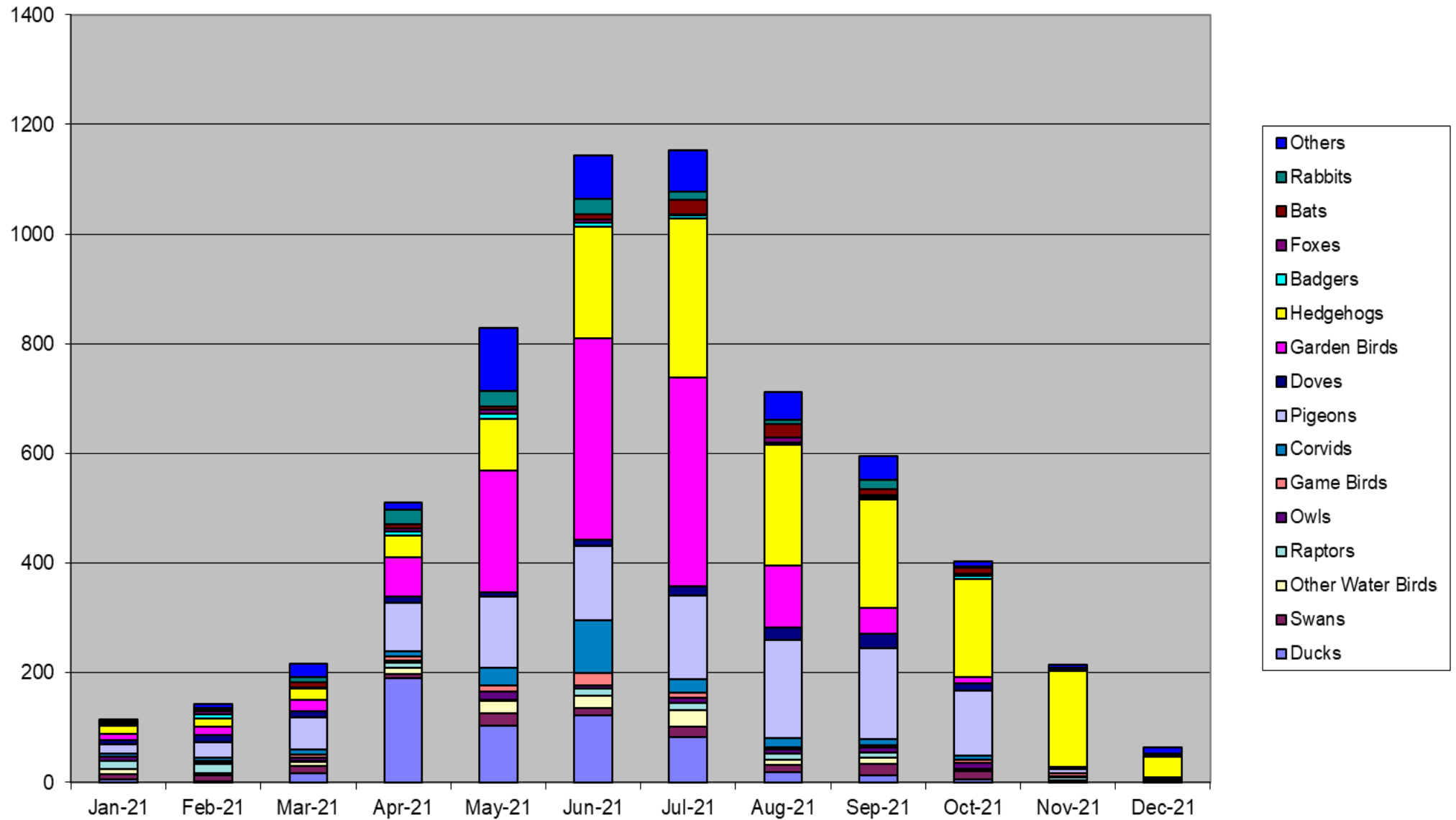
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Cuan Wildlife Monthly Species 2021

Category	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Totals
Ducks	5	2	17	190	104	122	83	19	13	5	1	0	561
Swans	10	10	13	8	22	14	19	12	20	15	1	1	145
Other Water Birds	9	5	7	11	22	22	29	10	11	2	1	1	130
Raptors	16	16	3	9	3	13	14	12	11	3	6	0	106
Owls	6	3	5	4	15	6	9	7	9	10	2	0	76
Game Birds	1	3	5	7	11	23	10	3	4	6	5	2	80
Corvids	5	5	9	9	32	96	24	17	11	7	1	0	216
Pigeons	17	30	59	90	129	135	152	179	166	120	7	1	1085
Doves	7	12	12	11	9	12	18	24	25	13	1	1	145
Garden Birds	13	16	21	71	221	366	381	113	48	10	3	3	1266
Hedgehogs	15	15	20	39	95	204	289	219	198	179	175	38	1486
Badgers	2	7	2	8	10	8	6	4	3	7	2	1	60
Foxes	3	6	0	6	6	5	1	9	4	4	0	3	47
Bats	1	1	10	7	7	9	27	25	12	10	3	1	113
Rabbits	1	4	8	27	28	29	16	7	16	3	1	0	140
Others	4	7	25	13	114	79	75	52	44	8	5	12	438
All	115	142	216	510	828	1143	1153	712	595	402	214	64	6094

Cuan Wildlife Admissions



Creatures Cared For At Cuan Wildlife - 2021

Species	Source			History				PTS	Geographical Split			Total Intake
	RSPCA	Member Of Public	Referred By Vets	Survived 1st 48 Hours	Released	In Care	Percent Survived 1st 48 Hours		Casualties Received From Outside Shropshire	Casualties Received From Inside Shropshire	Percent Of Casualties From Inside Shropshire	
Ducks	27	522	12	536	499	0	95.54%	15	561	0	0.00%	561
Swans	4	138	3	134	124	0	92.41%	7	145	0	0.00%	145
Other Water Birds	10	115	5	91	76	0	70.00%	30	130	0	0.00%	130
Raptors	6	94	6	54	44	0	50.94%	38	106	0	0.00%	106
Owls	2	65	9	38	33	0	50.00%	29	76	0	0.00%	76
Game Birds	0	77	3	39	32	0	48.75%	30	80	0	0.00%	80
Corvids	16	183	17	86	42	0	39.81%	117	216	0	0.00%	216
Pigeons	53	990	42	486	231	1	44.79%	618	1085	0	0.00%	1085
Doves	6	133	6	65	39	0	44.83%	74	145	0	0.00%	145
Garden Birds	39	1166	61	608	417	0	48.03%	222	1266	0	0.00%	1266
Hedgehogs	25	1412	49	881	400	86	59.29%	207	1486	0	0.00%	1486
Badgers	8	51	1	35	18	0	58.33%	31	60	0	0.00%	60
Foxes	7	40	0	31	26	0	65.96%	11	47	0	0.00%	47
Bats	2	105	6	58	36	2	51.33%	21	113	0	0.00%	113
Rabbits	1	126	13	55	31	0	39.29%	40	140	0	0.00%	140
Others	4	426	8	210	150	0	47.95%	166	438	0	0.00%	438
Totals	210	5643	241	3407	2198	89	55.91%	1656	6094	0	0.00%	6094

Total number of creatures admitted to Cuan Wildlife in 2021	6094
Number of the above released to the wild or still in care	2287
% success rate disregarding those that died in the first 48 hours	67%