

# CUAN WILDLIFE RESCUE

England & Wales · Charity number 1096812

## Details

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**Other names** CUAN HOUSE WILDLIFE RESCUE

**Status** Registered

**Legal form** Trust

**Registered** 2003-04-02

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

**Phone** 01952728070

**Email** [cuanwildlife@gmail.com](mailto:cuanwildlife@gmail.com)

**Website** [www.cuanwildliferescue.org.uk](http://www.cuanwildliferescue.org.uk)

## Activities

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**Objects:** 1. TO RELIEVE THE SUFFERING OF SICK WILD ANIMALS BY:A) RESCUING, CARING FOR AND REHABILITATING INJURED, ORPHANED OR DISTRESSED WILD ANIMALS.B) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CARE AND REHABILITATION OF WILD ANIMALS.C) TO UNDERTAKE RESEARCH OR ASSIST OTHERS UNDERTAKING RESEARCH IN THE FIELD OF WILDLIFE REHABILITATION.

**Activities:** To relieve the suffering of sick wild animals by: a) Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals. b) Education of the public in the care and rehabilitation of British wildlife. c) Assisting others with research in wildlife rehabilitation.

## Classification

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- **How:** Provides Services, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Animals, Environment/conservation/heritage
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE SHROPSHIRE CC, TELFORD AND WREKIN DC AND SURROUNDING BORDER AREAS
- Birmingham City
- Cheshire West & Chester
- Herefordshire
- Shropshire
- Staffordshire
- Telford & Wrekin
- Walsall
- Wirral
- Wolverhampton

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£588,694	£563,920	£434,865	18
2023-12-31	£540,523	£463,413	£411,508	14
2022-12-31	£476,710	£439,334	-	-
2021-12-31	£416,542	£357,776	-	-
2020-12-31	£396,541	£346,947	-	-

## Trustees

Name	Role	Appointed
<b>Simon Ewing Vaughan</b>	Chair	2021-11-30
Adrienne Baily		2025-02-28
Andrew Woodhouse		2015-03-20
Anna Morris-Jones		2015-05-19
Janette Nicola Morris		2026-04-24
Nuala O'Kane		2025-10-09
Simon Morris		2023-10-01

**CUAN WILDLIFE RESCUE**

England & Wales - Charity number 1096812

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# Accounts

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**CUAN WILDLIFE RESCUE  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**Cuan Wildlife Rescue  
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**Cuan Wildlife Rescue  
Trustees' Report For The Year Ended 31 December 2024**

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The trustees present their report and the financial statements for the year ended 31 December 2024.

### **Objectives and Activities**

#### **Aims and Objectives**

To relieve the suffering of sick wild animals by;

- Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals.
- To advance the education of the public in the care and rehabilitation of wild animals.
- To undertake research or assist others undertaking research in the field of wildlife rehabilitation.

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground. We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

#### **Achievements**

2024 saw Avian Flu return but not in the same amounts as in previous years. Some restrictions were still in place but we were able to admit all birds, after screening, over the winter months which is good to see. Sadly, on a national scale, it is likely that thousands of birds have died from this though which will have a large impact on the ecosystem for many species.

We admitted 6448 animals and birds in 2024, which was an increase from 2023 figure of 5424. We saw a marked increase, yet again, in Hedgehogs with 1628 in 2024. This is a significant increase from 2023, many coming in very sick and with a high parasite burden. We also had an increase in deer, with 90 being admitted during this time. This is mostly in the winter months and sadly because of road traffic collisions their injuries are often too severe to survive however we did admit several youngsters who did survive which had led to one of our funding projects for a specialised rehabilitation enclosure for them prior to release.

Worryingly we saw another a decrease from 2023 in the number of garden birds being admitted, these include blackbirds, blue tits, thrushes, great tits and all members of the finch family. If this downwards trend continues, it will influence other species in our ecosystem.

We received over 22,000 calls directly to our wildlife hospital, answering over a thousand via email and social media messenger groups.

We once again worked closely with other rescue centres including RSPCA Stapeley Grange and West Midlands Hedgehog Rescue.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding during the summer months, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 7am until 10pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have some students from Harper Adams on work experience placements with us, and offer this every year. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

We held some of our main fundraising events during the summer months. The Open day and Dog Show in July was a great success with incredible weather! The Vintage Vehicle and Craft Show was equally as popular and raised funds as well as awareness. We held other events throughout the year including Wildlife Photographer of the Year whose pictures were used on our calendar and cards, and monthly Quiz nights at a local pub, The Raven in Much Wenlock, who support us.

Our charity shop in Much Wenlock is continuing to be successful and due to a large legacy, we have been able to purchase the shop and the flat above, providing regular income into the charity each month, as well as a capital investment.

We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done pleasingly this year. Again, we have two part time managers and a wonderful group of volunteers who help for a few hours each week, we very much appreciate them.

During 2024, we have received grants from several trusts including, Rose Animal Welfare Trust, Alan and Karen Grieve Charitable Trust, Audrey Emma Lamb Charitable Trust, Animal Defence Trust, Geoff Hill Charitable Trust, William Dean Trust and Persula Foundation. We are incredibly grateful to all the trusts who have awarded us money. Due to the demand from animal admissions and working practices, in 2024 we will be seeking other grants for a second hospital building, deer enclosure, third waterfowl pool, replacement aviaries and operating costs.

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**Cuan Wildlife Rescue  
Trustees' Report (continued)  
For The Year Ended 31 December 2024**

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**Aims and Objectives - continued**

Donations of food for the wildlife from members of the public and businesses amounted to approximately £26,458.43. Having this amount donated makes a huge difference to our running costs and we are very grateful to all those who donated.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups.

**Future Plans for 2025**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements
- To continue to raise funds for the day to day running of the wildlife centre.
- To raise funds for a specialised deer rehabilitation enclosure.
- To continue to improve the charity shop in Much Wenlock.
- To continue to move the charity shop in Shrewsbury to a new location to improve footfall and awareness
- To start fundraising campaign for the second hospital building as overflow as well as specialist Bat rehabilitation facilities, education room and accommodation for staff/students (planning has been approved).

**Public Benefit**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To secure the charity shop in Much Wenlock.
- To continue to run the charity shop in Shrewsbury and evaluate its location.
- To look to secure quotes for a second hospital building as overflow as well as specialist Bat rehabilitation facilities, education room and accommodation for staff/students (planning has been approved).

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

**Reference and Administrative Details**

**Founder**

Ms Megan Morris-Jones

**Trustees**

Mrs Anna Morris-Jones - Manager

Mr James Ashley

Mr Doug Hughes

Mr Andrew Woodhouse

Mr Simon Vaughan

Mr Simon Morris

Ms Adrienne Baily

**Charity Number**

1096812

**Principal Address**

Cuan Wildlife Rescue

Stretton Road

Much Wenlock

Shropshire

TF13 6DD

**Cuan Wildlife Rescue  
Trustees' Report (continued)  
For The Year Ended 31 December 2024**

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**Independent Examiner**

Jake Holdroyd ACA  
Mercian Accountants Ltd  
35 Rural Enterprise Centre  
Stafford Drive  
Shrewsbury  
Shropshire  
SY1 3FE

**Cuan Wildlife Rescue  
Trustees' Report (continued)  
For The Year Ended 31 December 2024**

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The trustees' report was approved by the board of trustees and signed on its behalf by:

Mrs Anna Morris-Jones  
Trustee  
19/09/2025

**Cuan Wildlife Rescue**  
**Independent Examiner's Report to the Trustees of Cuan Wildlife Rescue**  
**For The Year Ended 31 December 2024**

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I report to the trustees on my examination of the accounts of Cuan Wildlife Rescue (the Trust) for the year ended 31 December 2024.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jake Holdroyd ACA  
19/09/2025  
35 Rural Enterprise Centre  
Stafford Drive  
Shrewsbury  
Shropshire  
SY1 3FE

**Cuan Wildlife Rescue**  
**Statement of Financial Activities**  
**For The Year Ended 31 December 2024**

	Notes	2024 Unrestricted funds £	2023 Unrestricted funds £
<b>INCOME AND ENDOWMENTS FROM:</b>			
Donations and legacies	<b>3</b>	542,701	506,142
Other trading activities	<b>4</b>	42,619	33,788
Investments	<b>5</b>	3,374	593
		588,694	540,523
<b>EXPENDITURE ON:</b>			
Charitable activities:	<b>6</b>		
Charity Shop		(50,420)	(100,957)
Fundraising and Publicity		(12,710)	(25,644)
Management and Administration		(83,505)	(67,083)
Direct Charitable Costs		(417,285)	(269,729)
		(563,920)	(463,413)
NET INCOME		24,774	77,110
NET MOVEMENT IN FUNDS		24,774	77,110
<b>RECONCILIATION OF FUNDS:</b>			
Total funds brought forward		410,091	332,981
TOTAL FUNDS CARRIED FORWARD	<b>16</b>	434,865	410,091

The notes on pages 8 to 13 form part of these financial statements.

**Cuan Wildlife Rescue  
Statement of Financial Position  
As At 31 December 2024**

	Notes	2024 Unrestricted funds £	2023 Total funds £
<b>FIXED ASSETS</b>			
Tangible Assets	<b>10</b>	641,453	174,476
		<u>641,453</u>	<u>174,476</u>
<b>CURRENT ASSETS</b>			
Stocks	<b>11</b>	4,543	17,000
Debtors	<b>12</b>	5,125	-
Cash at bank and in hand		59,288	220,033
		<u>68,956</u>	<u>237,033</u>
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>13</b>	<b>(37,300)</b>	<b>(1,418 )</b>
		<u>31,656</u>	<u>235,615</u>
<b>NET CURRENT ASSETS (LIABILITIES)</b>			
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>673,109</b>	<b>410,091</b>
		<u>673,109</u>	<u>410,091</u>
<b>Creditors: Amounts Falling Due After More Than One Year</b>	<b>14</b>	<b>(238,244)</b>	-
		<u>434,865</u>	<u>410,091</u>
<b>NET ASSETS</b>		<b>434,865</b>	<b>410,091</b>
		<u>434,865</u>	<u>410,091</u>
<b>FUNDS OF THE CHARITY</b>			
Unrestricted Funds		434,865	410,091
<b>TOTAL FUNDS</b>	<b>16</b>	<b>434,865</b>	<b>410,091</b>
		<u>434,865</u>	<u>410,091</u>
On behalf of the board			

Mrs Anna Morris-Jones  
Trustee  
19/09/2025

The notes on pages 8 to 13 form part of these financial statements.

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements**  
**For The Year Ended 31 December 2024**

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## **1. General Information**

Cuan Wildlife Rescue is an unincorporated charity registered with the Charity Commission, registered charity number 1096812. The principal address is Cuan Wildlife Rescue, Stretton Road, Much Wenlock, Shropshire, TF13 6DD.

## **2. Accounting Policies**

### **2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

### **2.2. Incoming Resources**

The main sources of incoming resources are:

- Charity Shops Sales
- Membership/Sponsorship
- Donations
- Legacies
- Events
  
- Trusts and Grants

### **2.3. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	50 Years Straight Line
Plant & Machinery	25% Straight Line
Motor Vehicles	25% Straight Line

### **2.4. Stocks and Work in Progress**

Stocks and work in progress are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks.

Cost is determined using the first-in, first-out method. Cost includes all direct costs and an appropriate proportion of fixed and variable overheads.

Work in progress is reflected in the accounts on a contract by contract basis by recording turnover and related costs as contract activity progresses.

At the end of each reporting period stocks are assessed for impairment. If an item of stock is impaired, the identified stock is reduced to its selling price less costs to complete and sell and an impairment charge is recognised in the statement of financial activities. Where a reversal of the impairment is required the impairment charge is reversed, up to the original impairment loss, and is recognised as a credit in the statement of financial activities.

### **2.5. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**3. Income from Donations and Legacies**

	<b>2024</b>	<b>2023</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Donations and gifts	128,260	123,374
Member subscriptions and sponsorships	1,474	1,263
Legacies	179,977	164,866
Grants	51,500	56,000
Other	181,490	160,639
	542,701	506,142

**4. Income from Other Trading Activities**

	<b>2024</b>	<b>2023</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Income from other trading activities	9,616	10,412
Fundraising events	33,003	23,376
	42,619	33,788

**5. Investment Income**

	<b>2024</b>	<b>2023</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Bank interest receivable	3,374	593
	3,374	593

**6. Analysis of Expenditure**

	<b>2024</b>	<b>2024</b>	
	<b>Activities undertaken directly</b>	<b>Support costs</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
		(see note 7)	
Charity Shop	50,420	-	50,420
Fundraising and Publicity	12,710	-	12,710
Management and Administration	83,505	-	83,505
Direct Charitable Costs	38,688	378,597	417,285
	185,323	378,597	563,920

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

	<b>Activities undertaken directly</b>	<b>Support costs (see note 7 )</b>	<b>2023</b>
	<b>£</b>	<b>£</b>	<b>Total £</b>
Charity Shop	100,957	-	100,957
Fundraising and Publicity	25,644	-	25,644
Management and Administration	67,083	-	67,083
Direct Charitable Costs	26,854	242,875	269,729
	220,538	242,875	463,413

**7. Support Costs**

	<b>2024</b>
	<b>Direct Charitable Costs £</b>
Employee costs:	
Wages and salaries	284,428
Employers NI	3,757
Travel and subsistence expenses	13,853
Premises expenses:	
Light and heat	10,635
Repairs and maintenance	59,209
General administration:	
Telecommunications and data costs	896
Sundry expenses	5,819
	378,597
	<b>2023</b>
	<b>Direct Charitable Costs £</b>
Employee costs:	
Wages and salaries	167,976
Employers NI	1,781
Travel and subsistence expenses	9,791
Premises expenses:	
Light and heat	7,002
Repairs and maintenance	50,425
General administration:	
Telecommunications and data costs	734
Sundry expenses	5,166
	242,875

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**8. Staff Costs**

Staff costs were as follows:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries	284,428	167,976
Social security costs	3,757	1,781
	288,185	169,757
	288,185	169,757

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**9. Average Number of Employees**

Average number of employees during the year was: 22 (2023: 20)

**10. Tangible Assets**

	<b>Land &amp; Property</b>	<b>Plant &amp; Machinery</b>	<b>Total</b>
	<b>Freehold</b>		
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
As at 1 January 2024	165,712	8,764	174,476
Additions	454,348	36,295	490,643
As at 31 December 2024	620,060	45,059	665,119
	620,060	45,059	665,119
<b>Depreciation</b>			
As at 1 January 2024	-	-	-
Provided during the period	12,401	11,265	23,666
As at 31 December 2024	12,401	11,265	23,666
	12,401	11,265	23,666
<b>Net Book Value</b>			
As at 31 December 2024	607,659	33,794	641,453
As at 1 January 2024	165,712	8,764	174,476
	165,712	8,764	174,476

**11. Stocks**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Stock	4,543	17,000
	4,543	17,000
	4,543	17,000

**12. Debtors**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Due within one year</b>		
Trade debtors	225	-
Other debtors	4,900	-
	5,125	-
	5,125	-

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

**13. Creditors: Amounts Falling Due Within One Year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Trade creditors	4,552	-
Bank loans and overdrafts	29,156	-
Other creditors	592	1,418
Accruals and deferred income	3,000	-
	37,300	1,418

**14. Creditors: Amounts Falling Due After More Than One Year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Bank loans	238,244	-

**15. Loans**

An analysis of the maturity of loans is given below:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Amounts falling due within one year or on demand:		
Bank loans	29,156	-
	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Amounts falling due between one and five years:		
Bank loans	238,244	-

**16. Movement in Funds**

	<b>As at 1 January 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 31 December 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	410,091	588,694	(563,920)	434,865
<b>Total funds</b>	410,091	588,694	(563,920)	434,865
	<b>As at 1 January 2023</b>	<b>Prior year adjustment</b>	<b>Income</b>	<b>Expenditure</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	-	332,981	540,523	(463,413)
<b>Total funds</b>	-	332,981	540,523	(463,413)
	<b>As at 31 December 2023</b>			<b>£</b>
				<b>£</b>

**Cuan Wildlife Rescue**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 December 2024**

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**17. Related Party Disclosures**

There are no related party transactions.

**CUAN WILDLIFE RESCUE**

England & Wales - Charity number 1096812

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# Accounts

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# Cuan Wildlife Rescue



## Report and Accounts

**31<sup>st</sup> December 2023**

Registered Charity Number 1096812

# **CUAN WILDLIFE RESCUE**

## **LEGAL AND ADMINISTRATIVE DETAILS**

FOR YEAR ENDED 31 DECEMBER 2021

### **Principal address and registered office**

Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

### **Trustees**

Mr James Ashley  
Mr Doug Hughes  
Mr Andrew Woodhouse  
Ms Anna Morris-Jones  
Mr Simon Vaughan  
Mr Simon Morris

### **Manager**

Ms Anna Morris-Jones

### **Founder**

Megan Morris-Jones

### **Bankers**

Barclays Bank  
44/46 Castle Street  
Shrewsbury  
Shropshire  
SY1 2BU

### **Legal Status**

Charity registration number – 1096812  
Established under Trust deed dated 2<sup>nd</sup> April 2003

# **CUAN WILDLIFE RESCUE**

## **REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2023**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31<sup>st</sup> December 2023.

### **STUCTURE GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2<sup>nd</sup> April 2003). Registered charity number 1096812.

#### **Governance**

The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

#### **Risk Management**

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

#### **Organisation**

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Morris-Jones. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

**The aims and objectives of the charity continue to be;**

- To relieve the suffering of sick wild animals by;***

  - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
  - To advance the education of the public in the care and rehabilitation of wild animals***
  - To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

## Achievements

2023 saw Avian Flu return but not in the same amounts as in previous years. Some restrictions were still in place but we were able to admit all birds, after screening, over the winter months which is good to see. Sadly on a national scale, it is likely that thousands of birds have died from this though which will have a large impact on the ecosystem for many species.

We admitted 5420 animals and birds in 2023, which was an increase from 2022 figures. As we are admitting all birds during this period, this has had a noticeable effect. We saw a marked increase in Hedgehogs with over 1500 in 2023. This is a significant increase from 2022, many coming in very sick and with a high parasite burden. We also had an increase in deer, with 72 being admitted during this time. This is mostly in the winter months and sadly because of road traffic collisions their injuries are often too severe to survive.

Worryingly we have seen a decrease from 2020 in the number of garden birds being admitted, these include blackbirds, blue tits, thrushes, great tits and all members of the finch family. If this downwards trend continues, it will influence other species in our ecosystem.

We received over 20,000 calls directly to our wildlife hospital, answering over a thousand via email and social media messenger groups.

We once again worked closely with other rescue centres including RSPCA Stapeley Grange and West Midlands Hedgehog Rescue.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding during the summer months, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 7am until 10pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have some students from Harper Adams on a year's work experience placement with us, and offer this every year. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

We held some of our main fundraising events during the summer months. The Open day and Dog Show in July was a great success, even though the day was slightly wet (!) it did not put the public off who came to support our main fundraising event. The Vintage Vehicle and Craft fair went ahead in August and wasn't quite as wet! Again, this was very popular and raised funds as well as awareness. We held other events throughout the year including Wildlife Photographer of the Year and monthly Quiz nights at a local pub, The Fox in Much Wenlock, who support us.

Our charity shop in Much Wenlock is continuing to be successful, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done pleasingly this year. Again, we have two part time managers and a wonderful group of volunteers who help for a few hours each week, we very much appreciate them.

During 2023, we have received grants from several trusts including, The Jean Sainsbury Animal Welfare Trust, Rose Animal Welfare Trust, Animal Defence Trust, William Dean Trust, Alan and Karen Grieve Charitable Trust and The Hobson Charity. We are incredibly grateful to all the trusts who have awarded us money. Due to the demand from animal admissions and working practices, in 2023 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £29,182.76. Having this amount donated makes a huge difference to our running costs and we are very grateful to all those who donated.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups.

## Financial Review

Total income for the year was £540,523.54

Expenses for the year were £463,413.78

This gives a profit of £77,109.76

### Major Sources of income for the year:

Charity Shops	£160,639.17
Membership/Sponsorship	£1,263.00
Donations	£108,682.26
Legacies	£164,865.71
Events	£23,376.35
Sales	£10,411.77
Interest	£593.28
Standing orders	£14,692.00
Trusts and Grants	£56,000.00

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, the Much Wenlock one especially. We received two large legacies in 2023, for which we are very grateful to be remembered in such a way.

### Major expenses for the year:

Charity Shops	£100,956.04
Food	£7,516.53
Fundraising and Publicity	£25,644.46
Building & Maintenance & Equipment	£50,425.02
Sundries	£5,166.24
Vet Bills	£12,718.38
Staff Wages	£136,998.84
PAYE, Nat Ins, Emp Ins, Pensions	£32,758.37
Transport	£9,790.58
Utilities	£7,002.43
Telephone & Postage	£734.41
Other Direct Charitable Costs	£6,619.19
Other Management and Admin Costs	£67,083.29

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months due to admission numbers constantly rising. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

**In summary**, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year-on-year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

## **Future Plans for 2024**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To secure the charity shop in Much Wenlock.
- To continue to run the charity shop in Shrewsbury and evaluate its location.
- To look to secure quotes for a second hospital building as overflow as well as specialist Bat rehabilitation facilities, education room and accommodation for staff/students (planning has been approved).

## **Reserves Policy**

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

## **Related parties**

There are no related party transactions for within the charity.

## **TRUSTEES RESPONSIBILITIES**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of  
Cuan Wildlife Rescue

Anna Morris-Jones – Trustee  
Date – 04-06-2024

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31ST DECEMBER 2023**

**INCOME**

Donations	£108,682.26
Legacies Receivable	£164,865.71
Bank Interest received	£593.28
Miscellaneous Income	£105,743.12
Charity Shop Income	£160,639.17
<b>TOTAL</b>	<b><u>£540,523.54</u></b>

**EXPENDITURE**

Direct Charitable Costs	£269,729.99
Management and Administration	£67,083.29
Fundraising and Publicity	£25,644.46
Charity Shop Expenses	£100,956.04
<b>TOTAL</b>	<b><u>£463,413.78</u></b>

**PROFIT FOR THE YEAR** **£77,109.76**

**CUAN WILDLIFE RESCUE**

**BALANCE SHEET**

**As at 31<sup>st</sup> December 2023**

**Fixed assets** - please see note on page 10

**£**

Tangible assets 174,476.17

**Current Assets**

**£**

Cash at bank and in hand 220,032.55

Animal food stocks 4,500

Animal equipment 10,000

Other stock 2,500

237,032.55

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**TOTAL ASSETS**

**£411,508.72**

## Cuan Wildlife Rescue Asset Register 2023

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

### Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	<b>Land and Buildings £</b>	<b>Plant, Machinery etc £</b>	<b>Other £</b>	<b>TOTAL £</b>
<b>As of 31<sup>st</sup> Dec, 2023</b>	165,711.97	8,082.30	681.90	174,476.17

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## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

**Report to the trustees/ members of** Charity Name  
Cuan Wildlife Rescue

**On accounts for the year ended** 31<sup>st</sup> December 2023 **Charity no (if any)** 1096812

**Set out on pages** 1 - 10 (Remember to include the page numbers of additional sheets)

**Responsibilities and basis of report** I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31-12-2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

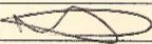
**Independent examiner's statement** [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**  **Date:** 27-6-23

**Name:** NAPARK

**Relevant professional qualification(s) or body** AAT 3



**CUAN WILDLIFE RESCUE**

England & Wales - Charity number 1096812

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# Accounts

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# Cuan Wildlife Rescue



## Report and Accounts

**31<sup>st</sup> December 2022**

Registered Charity Number 1096812

# **CUAN WILDLIFE RESCUE**

## **LEGAL AND ADMINISTRATIVE DETAILS**

FOR YEAR ENDED 31 DECEMBER 2021

### **Principal address and registered office**

Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

### **Trustees**

Mr James Ashley  
Mr Doug Hughes  
Mr Andrew Woodhouse  
Ms Anna Morris-Jones  
Mr Simon Vaughan

### **Manager**

Ms Anna Morris-Jones

### **Founder**

Megan Morris-Jones

### **Bankers**

Barclays Bank  
44/46 Castle Street  
Shrewsbury  
Shropshire  
SY1 2BU

### **Legal Status**

Charity registration number – 1096812  
Established under Trust deed dated 2<sup>nd</sup> April 2003

# **CUAN WILDLIFE RESCUE**

## **REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31<sup>st</sup> December 2022.

### **STUCTURE GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2<sup>nd</sup> April 2003). Registered charity number 1096812.

#### **Governance**

The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

#### **Risk Management**

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

#### **Organisation**

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Morris-Jones. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

**The aims and objectives of the charity continue to be;**

- To relieve the suffering of sick wild animals by;***
  - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
- To advance the education of the public in the care and rehabilitation of wild animals***
- To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

## Achievements

2022 was a challenging year for many Wildlife Rescue centres, including us. The on-going threats from Avian Flu were increasing with the virus still being prevalent during the summer months – something which it has not done before – this had an impact on the number of birds admitted into our care. Each bird was pre-screened on admission for any signs of Avian Flu. The overall number of birds had decreased, leading to a worrying trend that the virus is severely affecting wild bird populations.

We admitted 5144 animals and birds in 2022, which was a slight decrease on the year before but was because of the reasons above in relation to Avian Flu. This is a trend which is similar to all other Wildlife Rescue centres in the UK. We did see an increase in Owls admitted, up to 83 in 2022. Also, deer and reptiles. Swans, ducks and other water birds had all decreased which is in line with Avian Flu as it predominantly affects water birds, geese and swans. We once again worked closely with other rescue centres including RSPCA Stapeley Grange and West Midlands Hedgehog Rescue.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding during the summer months, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 7am until 10pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have several students from Harper Adams on a year's work experience placement with us an offer this every year. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

We were able to hold events at Cuan in 2022, these had been cancelled during 2020 and 2021 due to Covid restrictions. The Open day and Dog Show in July was a great success, even though the day was slightly wet (!) it did not put the public off who came to support our main fundraising event. The Vintage Vehicle and Craft fair went ahead in August and was on one of the hottest days of the year! Again, this was very popular and raised funds as well as awareness. We held other events throughout the year including Wildlife Photographer of the Year and a Gin and Tapas evening as well as monthly Quiz nights at a local pub, The Fox in Much Wenlock, who support us.

Our charity shop in Much Wenlock is continuing to be successful, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done well this year.. Again, we have two part time managers and a wonderful group of volunteers who help for a few hours each week, we very much appreciate them.

During 2022 we have received grants from several trusts including, Animal Defence Trust, The Jean Sainsbury Animal Welfare Trust, Rose Animal Welfare Trust, Animal Friends Insurance, William Dean Trust, Alan and Karen Grieve Charitable Trust and Walker 597 Trust. The second Raptor Aviary and third Large Animal Enclosure were built in 2022 and are in constant use, especially during the summer months. We are incredibly grateful to all the trusts who have awarded us money. Due to the demand from animal admissions and working practices, in 2022 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £25,954.39. Having this amount donated makes a huge difference to our running costs.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups.

## Financial Review

Total income for the year was £476,709.69

Expenses for the year were £439,333.98

This gives a profit of £39,779.01

### Major Sources of income for the year:

Charity Shops	£174,394.21
Membership/Sponsorship	£1,624.00
Donations	£192,521.58
Events	£26,215.88
Sales	£7,936.17
Interest	£18.82
Standing orders	£14,612.00
Trusts and Grants	£59,387.03

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, recovering to pre-covid income levels.

We continue to be supported by the RSPCA Shropshire Branch who give us a generous monthly donation towards our vet bills.

### Major expenses for the year:

Charity Shops	£90,524.38
Food	£8,261.04
Fundraising and Publicity	£25,868.10
Building & Maintenance & Equipment	£62,105.86
Sundries	£3,033.92
Vet Bills	£13,030.83
Staff Wages	£164,573.90
PAYE, Nat Ins, Emp Ins	£28,417.72
Transport	£11,131.76
Utilities	£6,654.73
Telephone & Postage	£333.06
Other Direct Charitable Costs	£20,714.35
Other Management and Admin Costs	£7,588.77

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months due to admission numbers constantly rising. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

**In summary**, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year-on-year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

## **Future Plans for 2023**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To continue to run a charity shop in Much Wenlock and Shrewsbury.
- To look to securing planning and quotes for a second hospital building as overflow as well as specialist Bat rehabilitation facilities, education room and accommodation for staff/students

## **Reserves Policy**

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

## **Related parties**

There are no related party transactions for within the charity.

## **TRUSTEES RESPONSIBILITIES**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of  
Cuan Wildlife Rescue

Anna Morris-Jones – Trustee  
Date – 03-03-2023

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31ST DECEMBER 2022**

**INCOME**

Donations	£113,362.77
Legacies Receivable	£64,082.22
Bank Interest received	£18.82
Miscellaneous Income	£124,851.67
Charity Shop Income	£174,394.21
<b>TOTAL</b>	<b><u>£476,709.69</u></b>

**EXPENDITURE**

Direct Charitable Costs	£279,275.65
Management and Administration	£41,262.47
Fundraising and Publicity	£25,868.10
Charity Shop Expenses	£90,524.38
<b>TOTAL</b>	<b><u>£439,333.98</u></b>

**PROFIT FOR THE YEAR** **£39,779.01**

CUAN WILDLIFE RESCUE

BALANCE SHEET

As at 31<sup>st</sup> December 2022

**Fixed assets** - please see note on page 10

**£**

Tangible assets 174,476.17

**Current Assets**

**£**

Cash at bank and in hand 144,121.45

Animal food stocks 3,500

Animal equipment 5,500

Other stock 2,500

155,621.45

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**TOTAL ASSETS**

**£330,097.62**

## Cuan Wildlife Rescue Asset Register 2022

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

### Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	<b>Land and Buildings £</b>	<b>Plant, Machinery etc £</b>	<b>Other £</b>	<b>TOTAL £</b>
<b>As of 31<sup>st</sup> Dec, 2022</b>	165,711.97	8,082.30	681.90	174,476.17

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

**Independent examiner's report on the  
accounts**

**Section A Independent Examiner's Report**

<b>Report to the trustees/ members of</b>	Cuan Wildlife Rescue		
<b>On accounts for the year ended</b>	31 <sup>st</sup> December 2022	<b>Charity no (if any)</b>	1096812
	<b>Set out on pages</b> 1 - 13		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31-12-2022.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**


[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**  **Date:** 22/03/23

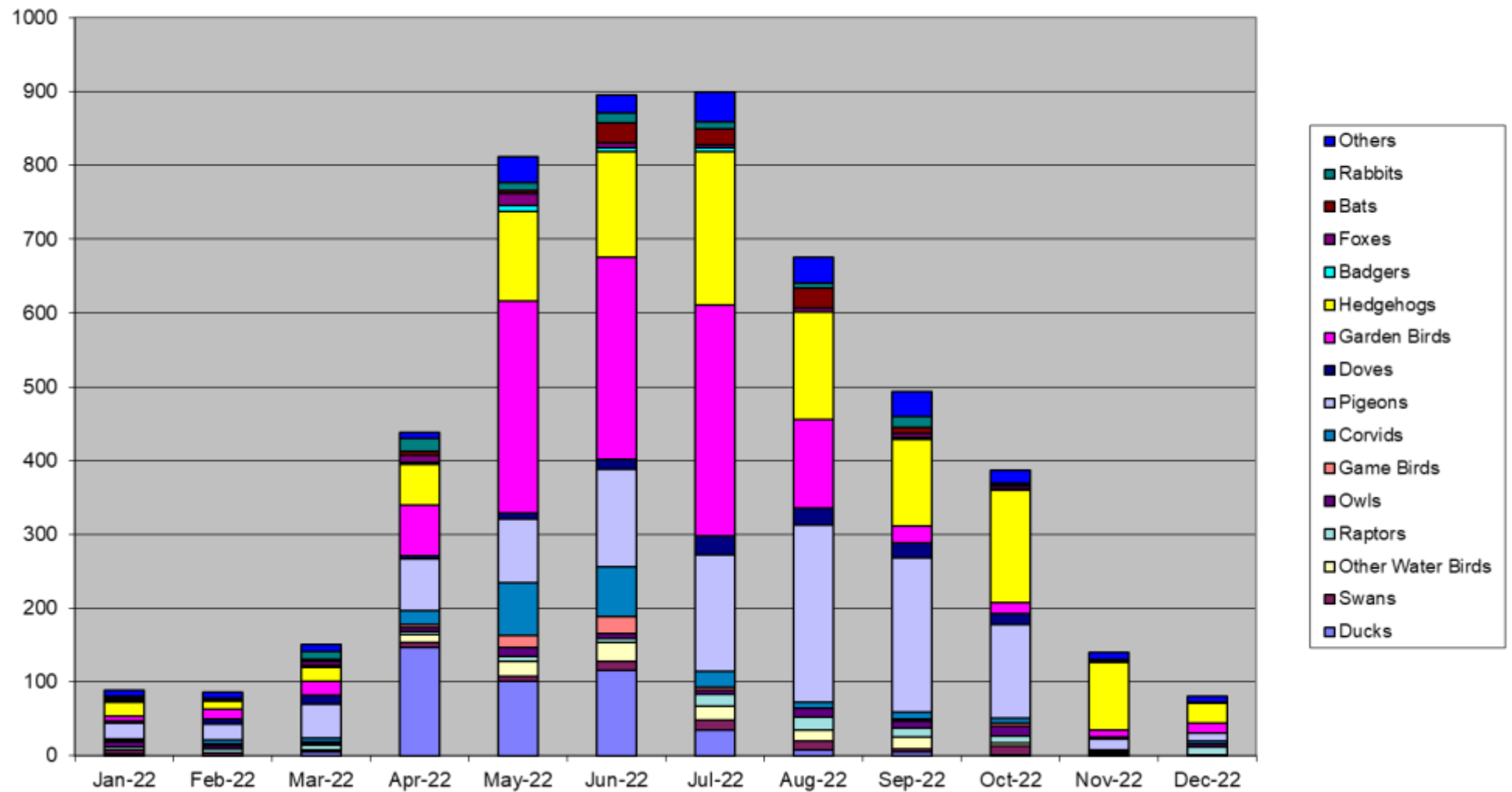
**Name:** NATALIE PARK

**Relevant professional qualification(s) or body** AAT

## Cuan Wildlife Monthly Species 2021

Category	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Totals
Ducks	2	0	5	147	100	116	35	7	5	1	1	0	419
Swans	6	4	2	6	8	11	13	12	4	12	1	1	80
Other Water Birds	0	0	0	11	20	26	19	15	16	4	1	0	112
Raptors	4	5	7	4	7	5	16	18	12	9	2	11	100
Owls	6	4	2	6	11	8	5	12	9	14	2	4	83
Game Birds	2	2	2	3	16	22	4	0	3	4	0	0	58
Corvids	2	6	6	19	72	68	22	8	10	6	1	3	223
Pigeons	22	21	46	70	87	132	158	240	209	128	15	11	1139
Doves	2	7	12	5	7	14	26	24	20	15	2	1	135
Garden Birds	8	14	18	68	288	274	312	119	23	14	10	13	1161
Hedgehogs	18	10	20	56	121	143	209	146	117	152	91	27	1110
Badgers	1	1	2	2	9	5	5	0	3	2	1	0	31
Foxes	3	1	5	10	16	7	4	5	6	4	2	0	63
Bats	1	2	3	5	4	27	21	27	8	2	0	1	101
Rabbits	3	1	11	18	10	13	10	7	14	2	1	0	90
Others	8	8	10	8	36	25	40	35	34	17	10	8	239
<b>All</b>	88	86	151	438	812	896	899	675	493	386	140	80	5144

### Cuan Wildlife Admissions



## Creatures Cared For At Cuan Wildlife - 2022

Species	Source			History				PTS	Geographical Split			Total Intake
	RSPCA	Member Of Public	Referred By Vets	Survived 1st 48 Hours	Released	In Care	Percent Survived 1st 48 Hours		Casualties Received From Outside Shropshire	Casualties Received From Inside Shropshire	Percent Of Casualties From Inside Shropshire	
Ducks	9	403	7	380	352	0	90.69%	18	419	0	0.00%	419
Swans	2	77	1	76	71	0	95.00%	6	80	0	0.00%	80
Other Water Birds	7	101	4	74	65	0	66.07%	32	112	0	0.00%	112
Raptors	2	92	6	40	28	1	40.00%	47	100	0	0.00%	100
Owls	4	69	10	48	37	0	57.83%	33	83	0	0.00%	83
Game Birds	2	54	2	25	15	0	43.10%	13	58	0	0.00%	58
Corvids	10	203	10	86	58	1	38.57%	103	223	0	0.00%	223
Pigeons	27	1074	38	341	168	2	29.94%	821	1139	0	0.00%	1139
Doves	0	129	6	67	24	1	49.63%	78	135	0	0.00%	135
Garden Birds	29	1098	34	533	321	1	45.91%	262	1161	0	0.00%	1161
Hedgehogs	4	1071	35	649	299	40	58.47%	191	1110	0	0.00%	1110
Badgers	2	29	0	16	13	0	51.61%	4	31	0	0.00%	31
Foxes	3	56	4	34	32	0	53.97%	12	63	0	0.00%	63
Bats	4	93	4	48	28	2	47.52%	28	101	0	0.00%	101
Rabbits	1	83	6	23	16	0	25.56%	52	90	0	0.00%	90
Others	0	234	5	111	78	0	46.44%	75	239	0	0.00%	239
<b>Totals</b>	<b>106</b>	<b>4866</b>	<b>172</b>	<b>2551</b>	<b>1605</b>	<b>48</b>	<b>49.59%</b>	<b>1775</b>	<b>5144</b>	<b>0</b>	<b>0.00%</b>	<b>5144</b>

Total number of creatures admitted to Cuan House in 2022	5144
Number of the above released to the wild or still in care	1653
% success rate disregarding those that died in the first 48 hours	65%

**CUAN WILDLIFE RESCUE**

England & Wales - Charity number 1096812

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# Accounts

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# Cuan Wildlife Rescue



## Report and Accounts

**31<sup>st</sup> December 2021**

Registered Charity Number 1096812

# **CUAN WILDLIFE RESCUE**

## **LEGAL AND ADMINISTRATIVE DETAILS**

FOR YEAR ENDED 31 DECEMBER 2021

### **Principal address and registered office**

Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

### **Trustees**

Mr James Ashley  
Mr Doug Hughes  
Mr Jeff Davis  
Mr Andrew Woodhouse  
Mrs Anna Nicholas  
Mr Reg Gregg  
Mr Simon Vaughan

### **Manager**

Mrs Anna Nicholas

### **Founder**

Megan Morris-Jones

### **Bankers**

Barclays Bank  
65/66 High Street  
Bridgnorth  
Shropshire  
WV16 4EE

### **Legal Status**

Charity registration number – 1096812  
Established under Trust deed dated 2<sup>nd</sup> April 2003

# **CUAN WILDLIFE RESCUE**

## **REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2021**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31<sup>st</sup> December 2021.

### **STUCTURE GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2<sup>nd</sup> April 2003). Registered charity number 1096812.

#### **Governance**

The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

#### **Risk Management**

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

#### **Organisation**

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Nicholas. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

**The aims and objectives of the charity continue to be;**

- To relieve the suffering of sick wild animals by;***
  - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
- To advance the education of the public in the care and rehabilitation of wild animals***
- To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre.

## Achievements

2021 proved to be our busiest year on record. 6094 casualties were treated, a 15% increase from the previous year. In particular increases were seen in the number of badgers admitted which totalled to 60 and also hedgehogs as we admitted 1486. We had an exceptionally busy autumn with many hedgehogs coming in small and sickly. We once again worked closely with RSPCA Stapeley Grange. When they were full in the summer season, we admitted wildlife which would otherwise have gone to them from Birmingham and the West Midlands.

Due to the Covid lockdown and restrictions, our usual fundraising events such as the Open day, Summer ball, Vintage car and craft show and many more, had to be cancelled. We utilised online platforms and held virtual quiz nights, auctions, competitions and held a virtual open day. We also organised and hosted a successful Art competition which was held in Shrewsbury. In 2022 we have plans to hold our usual events such as the Open Day, Vintage car and craft fair and the Summer ball, all abiding to any covid restrictions in place at the time.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding, we employed extra workers from May to September. The hours covered by staff were 106 per week. This enabled the wildlife hospital to be staffed from 8am until 8pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife. In 2022 we will be looking at opening our usual summer hours of 7am to 10pm.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We currently have four students from Harper Admass on a year's work experience placement with us. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

Our charity shop in Much Wenlock is continuing to be successful, even in such a challenging year, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury has done well this year, the year has been challenging but successful. Again, we have two part time managers and a wonderful group of volunteers who help out for a few hours each week, we very much appreciate them.

During 2021 we have received grants from several trusts including The Animal Rescue Foundation Ltd, The Beryl Evetts and Robert Luff Animal Welfare Trust, Animal Defence Trust, Dumbrek Charity, The Jean Sainsbury Animal Welfare Trust, Tyche Charitable Trust. These, along with others, donated towards the cost of building a second raptor aviary and third large animal enclosure which will be built in the spring of 2022. The aviaries and waterfowl pools were in constant use over the summer months. We are incredibly grateful to all the trusts who have awarded us money. Due to the large increase in our animal admissions, in 2021 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £29,900. Having this amount donated makes a huge difference to our running costs.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups where we can, abiding by the Covid restrictions.

## Financial Review

Total income for the year was £416,541.75

Expenses for the year were £357,775.81

This gives a profit of £58,765.94

### Major Sources of income for the year:

Charity Shops	£130,195.34
Membership/Sponsorship	£1,262.00
Donations	£227,339.11
Events	£6,894.37
Sales	£8,149.22
Interest	£8.71
Standing orders	£13,493.00
Trusts and Grants	£29,200.00

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, all be it within a difficult and challenging year yet again.

We continue to be supported by the RSPCA Shropshire Branch who give us a generous monthly donation towards our vet bills.

### Major expenses for the year:

Charity Shops	£87,619.94
Food	£5,277.68
Fundraising and Publicity	£19,158.78
Building & Maintenance & Equipment	£45,546.92
Sundries	£3,256.80
Vet Bills	£12,024.46
Staff Wages	£119,097.24
PAYE, Nat Ins, Emp Ins	£25,245.53
Transport	£12,242.84
Utilities	£5,075.54
Telephone & Postage	£350.94
Other Direct Charitable Costs	£12,746.88
Other Management and Admin Costs	£10,132.26

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months due to admission numbers constantly rising. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

**In summary**, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year on year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

## **Future Plans for 2022**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To continue to run a charity shop in Much Wenlock and Shrewsbury.
- To look to securing planning and quotes for a second hospital building as overflow during the summer months.

## **Reserves Policy**

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

## **Related parties**

There are no related party transactions for within the charity.

## **TRUSTEES RESPONSIBILITIES**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of  
Cuan Wildlife Rescue

Anna Nicholas, Trustee  
Date 18/02/2022

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31ST DECEMBER 2021**

**INCOME**

Donations	£181,770.33
Legacies Receivable	£10,000.00
Bank Interest received	£8.71
Miscellaneous Income	£94,221.82
Charity Shop Income	£130,195.34
<b>TOTAL</b>	<b><u>£416,541.75</u></b>

**EXPENDITURE**

Direct Charitable Costs	£216,728.64
Management and Administration	£34,268.45
Fundraising and Publicity	£19,158.78
Charity Shop Expenses	£87,619.94
<b>TOTAL</b>	<b><u>£357,775.81</u></b>

**PROFIT FOR THE YEAR** **£58,765.94**

CUAN WILDLIFE RESCUE

**BALANCE SHEET**

**As at 31<sup>st</sup> December 2021**

**Fixed assets** - please see note on page 10

**£**

Tangible assets	160,699.63
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**Current Assets**

**£**

Cash at bank and in hand	143,586.66
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Animal food stocks	3,500
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Animal equipment	1,500
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Other stock	1,500
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	150,086.66
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**TOTAL ASSETS**

**£310,786.29**

## Cuan Wildlife Rescue Asset Register 2021

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

### Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	<b>Land and Buildings £</b>	<b>Plant, Machinery etc £</b>	<b>Other £</b>	<b>TOTAL £</b>
<b>As of 31<sup>st</sup> Dec, 2021</b>	147,541.08	10,808.57	2,250	160699.63



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Cuan Wildlife Rescue

On accounts for the year  
ended

31st DECEMBER 2021

Charity no  
(if any)

1096812

Set out on pages

1 -> 13

Use brackets to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ('the Trust') for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/12/22

Name:

NATALIE PARK

Relevant professional  
qualification(s) or body

AAT

(if any):

Address:

17 HAYCOP RISE  
BROSELEY  
TF12 5LG

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

## Cuan Wildlife Monthly Species 2021

Category	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Totals
Ducks	5	2	17	190	104	122	83	19	13	5	1	0	561
Swans	10	10	13	8	22	14	19	12	20	15	1	1	145
Other Water Birds	9	5	7	11	22	22	29	10	11	2	1	1	130
Raptors	16	16	3	9	3	13	14	12	11	3	6	0	106
Owls	6	3	5	4	15	6	9	7	9	10	2	0	76
Game Birds	1	3	5	7	11	23	10	3	4	6	5	2	80
Corvids	5	5	9	9	32	96	24	17	11	7	1	0	216
Pigeons	17	30	59	90	129	135	152	179	166	120	7	1	1085
Doves	7	12	12	11	9	12	18	24	25	13	1	1	145
Garden Birds	13	16	21	71	221	366	381	113	48	10	3	3	1266
Hedgehogs	15	15	20	39	95	204	289	219	198	179	175	38	1486
Badgers	2	7	2	8	10	8	6	4	3	7	2	1	60
Foxes	3	6	0	6	6	5	1	9	4	4	0	3	47
Bats	1	1	10	7	7	9	27	25	12	10	3	1	113
Rabbits	1	4	8	27	28	29	16	7	16	3	1	0	140
Others	4	7	25	13	114	79	75	52	44	8	5	12	438
All	115	142	216	510	828	1143	1153	712	595	402	214	64	6094



## Creatures Cared For At Cuan Wildlife - 2021

Species	Source			History				PTS	Geographical Split			Total Intake
	RSPCA	Member Of Public	Referred By Vets	Survived 1st 48 Hours	Released	In Care	Percent Survived 1st 48 Hours		Casualties Received From Outside Shropshire	Casualties Received From Inside Shropshire	Percent Of Casualties From Inside Shropshire	
Ducks	27	522	12	536	499	0	95.54%	15	561	0	0.00%	561
Swans	4	138	3	134	124	0	92.41%	7	145	0	0.00%	145
Other Water Birds	10	115	5	91	76	0	70.00%	30	130	0	0.00%	130
Raptors	6	94	6	54	44	0	50.94%	38	106	0	0.00%	106
Owls	2	65	9	38	33	0	50.00%	29	76	0	0.00%	76
Game Birds	0	77	3	39	32	0	48.75%	30	80	0	0.00%	80
Corvids	16	183	17	86	42	0	39.81%	117	216	0	0.00%	216
Pigeons	53	990	42	486	231	1	44.79%	618	1085	0	0.00%	1085
Doves	6	133	6	65	39	0	44.83%	74	145	0	0.00%	145
Garden Birds	39	1166	61	608	417	0	48.03%	222	1266	0	0.00%	1266
Hedgehogs	25	1412	49	881	400	86	59.29%	207	1486	0	0.00%	1486
Badgers	8	51	1	35	18	0	58.33%	31	60	0	0.00%	60
Foxes	7	40	0	31	26	0	65.96%	11	47	0	0.00%	47
Bats	2	105	6	58	36	2	51.33%	21	113	0	0.00%	113
Rabbits	1	126	13	55	31	0	39.29%	40	140	0	0.00%	140
Others	4	426	8	210	150	0	47.95%	166	438	0	0.00%	438
<b>Totals</b>	<b>210</b>	<b>5643</b>	<b>241</b>	<b>3407</b>	<b>2198</b>	<b>89</b>	<b>55.91%</b>	<b>1656</b>	<b>6094</b>	<b>0</b>	<b>0.00%</b>	<b>6094</b>

Total number of creatures admitted to Cuan Wildlife in 2021	6094
Number of the above released to the wild or still in care	2287
% success rate disregarding those that died in the first 48 hours	67%

**CUAN WILDLIFE RESCUE**

England & Wales - Charity number 1096812

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# Accounts

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# Cuan Wildlife Rescue



## Report and Accounts

**31<sup>st</sup> December 2020**

Registered Charity Number 1096812

# **CUAN WILDLIFE RESCUE**

## **LEGAL AND ADMINISTRATIVE DETAILS**

FOR YEAR ENDED 31 DECEMBER 2019

### **Principal address and registered office**

Cuan Wildlife Rescue  
Stretton Road  
Much Wenlock  
Shropshire  
TF13 6DD

### **Trustees**

Mr James Ashley  
Mr Doug Hughes  
Mr Jeff Davis  
Mr Andrew Woodhouse  
Mrs Anna Nicholas  
Mr Reg Gregg

### **Manager**

Mrs Anna Nicholas

### **Operations Director**

Mr Sean Nicholas

### **Founder**

Megan Morris-Jones

### **Bankers**

Barclays Bank  
65/66 High Street  
Bridgnorth  
Shropshire  
WV16 4EE

### **Legal Status**

Charity registration number – 1096812  
Established under Trust deed dated 2<sup>nd</sup> April 2003

# **CUAN WILDLIFE RESCUE**

## **REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 DECEMBER 2020**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31<sup>st</sup> December 2020.

### **STUCTURE GOVERNANCE AND MANAGEMENT**

#### **Governing document**

Cuan Wildlife Rescue is a registered charity constituted under a Deed of Trust (dated 2<sup>nd</sup> April 2003). Registered charity number 1096812.

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The Charity is governed by the Trustees and meetings are held as and when required but at least annually. Additional Trustees can be appointed by the existing Trustees. All newly appointed Trustees and existing Trustees are reminded of their responsibilities.

#### **Risk Management**

The Trustees have identified the major risks which face the charity and are satisfied that systems are in place to mitigate the effect of those risks. The matter will be kept under review.

#### **Organisation**

The Trustees meet as necessary to discuss the affairs and management of the charity. The trustees are happy to leave the day to day running of the charity to the Manager, Anna Nicholas and Operations Director, Sean Nicholas. In the event of any single item of expenditure in excess of £1000, this is presented to the Trustees for their decision.

**The aims and objectives of the charity continue to be;**

- To relieve the suffering of sick wild animals by;***
  - Rescuing, caring for and rehabilitating injured, orphaned or distressed wild animals***
  - To advance the education of the public in the care and rehabilitation of wild animals***
  - To undertake research or assist others undertaking research in the field of wildlife rehabilitation.***

Cuan Wildlife Rescue is a Wildlife Rescue and Rehabilitation Centre where we take in sick, injured or orphaned wild animals and birds, with the aim of nursing them back to health. Once fully recovered, great emphasis is placed on returning them back to the area from where they came, where they may have a mate waiting, or where at least they will be familiar with their territory or hunting-ground.

We are the only centre in Shropshire open all day all year round – and out of hours for emergencies – where a wildlife casualty will receive on arrival immediate first-aid treatment in the form of pain relief, fluid therapy, warmth and treatment for shock as appropriate. We work closely with the Severn Edge Veterinary Centre in Much Wenlock and Bridgnorth.

## **Achievements**

2020 proved to be our busiest year on record. 5740 casualties were treated, a 20% increase from the previous year. In particular increases were seen in the number of swans admitted with totalled to 127 and also hedgehogs as we admitted 1339. We had an exceptionally busy autumn with many hedgehogs coming in small and sickly. We once again worked closely with RSPCA Stapeley Grange. When they were full in the summer season, we admitted wildlife which would otherwise have gone to them from Birmingham and the West Midlands.

Due to the Covid lockdown and restrictions, our usual fundraising events such as the Open day, Summer ball, Vintage car and craft show and many more, had to be cancelled. We utilised online platforms and held virtual quiz nights, auctions, competitions and held a virtual open day. We also organised and hosted a successful Virtual Christmas Fair. In 2021 we have plans for more virtual and online events and very much look forward to when we can hold our usual events again.

Due to the increase in the number of admissions and calls regarding injured wildlife and the volume of young animals and birds that required feeding, we employed extra workers from May to September. The hours covered by staff were 84 per week. This enabled the wildlife hospital to be staffed from 8am until 8pm seven days a week. Outside these hours, finders are advised to email or message on social media where volunteers pick up messages and can give advice or arrange a rescue ensuring a 24/7 rescue response to injured, orphaned or sick wildlife.

We are lucky to have some wonderful volunteers working with us, who give up one or two days a week to help with the wildlife. During the summer, this number increases due to the increase in work. As well as volunteers, we also provide placements for work experience students from schools, colleges, and universities. The placements range from two weeks to a year. We enjoy working with the students as we believe education plays a vital part in the future of wildlife rehabilitation and conservation.

Our charity shop in Much Wenlock is continuing to be successful, even in such a challenging year, and provides the charity with a regular income each month. We have two part time managers who are supported by a lovely team of volunteers, many who have been with us since it opened. The volunteers are a vital aspect in the running of the shop, and the time and work they put in is very much appreciated. Our second shop in Shrewsbury opened in January 2020, again with such a difficult year with lockdowns etc, it has been difficult to get a true reflection of the success of this.

During 2020 we have received grants from several trusts including The Animal Rescue Foundation Ltd, The Marchig Animal Welfare Trust, The Hobson Charitable Trust, Edna Smylie Memorial Foundation, The Daniell Trust, The Ludford Trust, The Geoff Hill Charitable Trust, Michael and Shirley Hunt Charitable Trust, and Rose Animal Welfare Trust. These, along with others, donated towards the building of new aviaries, a new waterfowl enclosure and a rescue vehicle. The aviaries and waterfowl pool were in constant use over the summer months. We are incredibly grateful to all the trusts who have awarded us money. Due to the large increase in our animal admissions, in 2021 we will be seeking other grants for a second hospital building and operating costs.

Donations of food for the wildlife from members of the public and businesses amounted to approximately £14,000. Having this amount donated makes a huge difference to our running costs.

We continue to deliver talks to adult groups around the county as well as educational talks to school children and other youth groups where we can, abiding by the Covid restrictions.

## Financial Review

Total income for the year was £396,540.89

Expenses for the year were £346,946.67

This gives a profit of £49,594.22

### Major Sources of income for the year:

Charity Shops	£118,417.47
Membership/Sponsorship	£1,108.00
Donations	£185,492.80
Events	£17,772.20
Sales	£8,906.79
Interest	£55.63
Standing orders	£11,138.00
Trusts and Grants	£53,650.00

The figure for donations is pleasing, as is the one for standing orders. The charity shops have been successful, all be it within a difficult and challenging year.

We continue to be supported by the RSPCA Shropshire Branch who give us a generous monthly donation towards our vet bills.

### Major expenses for the year:

Charity Shops	£100,529.75
Food	£2,925.24
Fundraising and Publicity	£18,148.28
Building & Maintenance	£40,788.93
Sundries	£1,596.12
Vet Bills	£9,903.66
Staff Wages	£116,551.75
PAYE, Nat Ins, Emp Ins	£19,788.88
Transport	£16,896.68
Utilities	£4,866.00
Telephone & Postage	£372.00
Other Direct Charitable Costs	£8,506.33
Other Management and Admin Costs	£6,073.05

Significant one-off expenses included the previously mentioned waterfowl pool and rescue vehicle.

Payroll costs continue to account for a large percentage of the charity's expenses. There is an increase this year with the addition of more members of staff throughout the summer months. We aim to keep salary costs as low as possible whilst ensuring that our employees are appropriately remunerated for their work.

**In summary**, the Trustees feel the charity's financial position is stable and the end of year surplus is good news. As year on year expenses continue to increase it will be necessary to continue to closely monitor costs, particularly around wages and building costs. It is necessary to continue to seek funding from existing and new sources in order to continue to maintain and improve facilities.

## **Future Plans for 2021**

- To continue to provide our care and rehabilitation services for injured wildlife.
- To further improve facilities for the care and rehabilitation of casualties at each stage of their care.
- To continue to provide a good learning environment for students and other work experience placements.
- To continue to raise funds for the day to day running of the wildlife centre.
- To continue to run a charity shop in Much Wenlock and Shrewsbury.
- To look to building a second hospital building as overflow during the summer months.

## **Reserves Policy**

Financial reserves are necessary to support the charity in case of difficulty. However, the charity is solely reliant upon donations, charity shop income, grants and legacies to build the reserve level. At the end of the year the charity held reserves to continue for up to 5 months. It is agreed that the reserves need to be increased this year if funding permits.

## **Related parties**

There are no related party transactions for within the charity.

## **TRUSTEES RESPONSIBILITIES**

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and surplus or deficit for that year. In preparing these financial statements the trustees are required to;

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the ongoing concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at the time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For and on behalf of the Trustees of  
Cuan Wildlife Rescue

Anna Nicholas, Trustee  
Date 17/01/2019

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED**  
**31ST DECEMBER 2020**

**INCOME**

Donations	£146,418.44
Legacies Receivable	£15,500.00
Bank Interest received	£55.63
Miscellaneous Income	£116,149.35
Charity Shop Income	£118,417.47
<b>TOTAL</b>	<b><u>£396,540.89</u></b>

**EXPENDITURE**

Direct Charitable Costs	£191,357.23
Management and Administration	£36,911.41
Fundraising and Publicity	£18,148.28
Charity Shop Expenses	£100,529.75
<b>TOTAL</b>	<b><u>£346,946.67</u></b>

**PROFIT FOR THE YEAR** **£49,594.22**

CUAN WILDLIFE RESCUE

BALANCE SHEET

As at 31<sup>st</sup> December 2020

**Fixed assets** - please see note on page 10

**£**

Tangible assets 163,849.63

**Current Assets**

**£**

Cash at bank and in hand 96,505.37

Animal food stocks 2,500

Animal equipment 1,000

Other stock 1,000

101,005.37

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**TOTAL ASSETS**

**£264,855.00**

## Cuan Wildlife Rescue Asset Register 2020

Asset – Fixed assets include land, buildings, equipment or any item over £100 when bought or donated.

### Fixed assets and depreciation

Fixed assets are included at cost and Cuan Wildlife have adopted a policy to depreciate all fixed assets except freehold land, hospital building and permanent structures. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful economic life.

New hospital and permanent buildings – 20 years' straight line

Plant and machinery – 25% straight line

Office equipment – 25% straight line

	<b>Land and Buildings £</b>	<b>Plant, Machinery etc £</b>	<b>Other £</b>	<b>TOTAL £</b>
<b>As of 31<sup>st</sup> Dec, 2020</b>	150,791.08	10,808.57	2,250	163,849.65



Report to the trustees/ members of

Cwm Wildlife Rescue

On accounts for the year ended

31<sup>st</sup> DECEMBER 2020

Charity no (if any)

1096812

Set out on pages

1-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

9-2-21

Name:

NATALIE ANN PARK

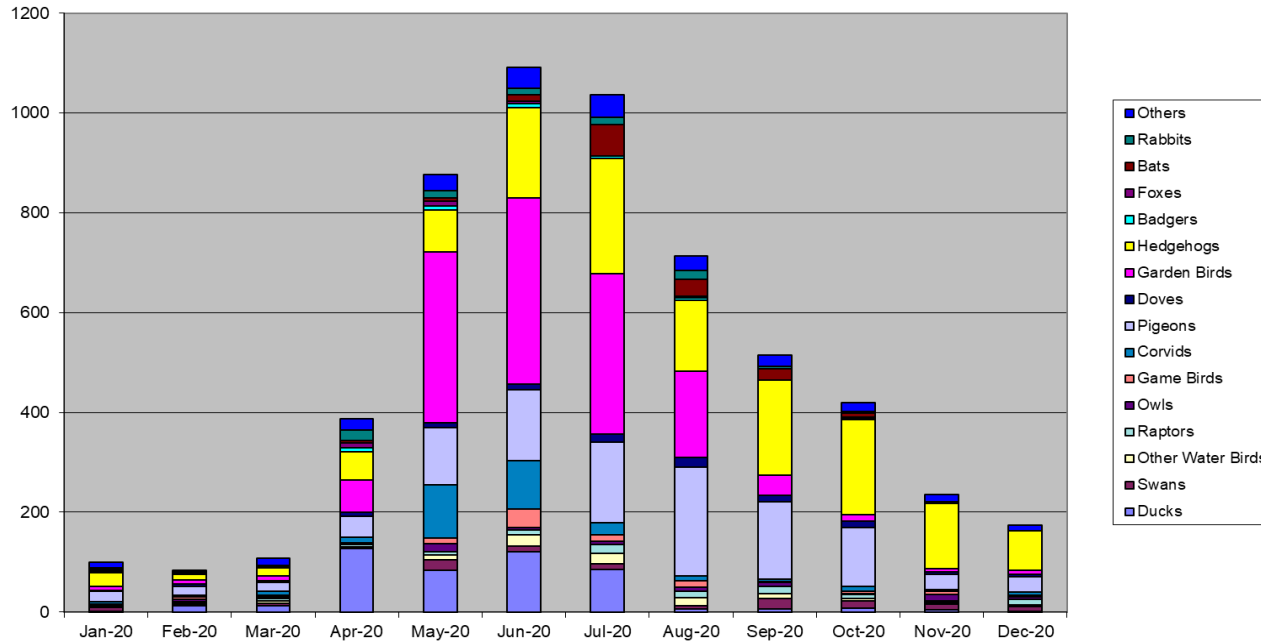
Relevant professional qualification(s) or body (if any):

AAT

## Cuan Wildlife Monthly Species 2020

Category	Total	%	Month											
			January	February	March	April	May	June	July	August	September	October	November	December
Badgers	41	0.71%	2	2	1	8	9	8	4	4	0	1	2	0
Bats	162	2.82%	4	0	3	5	5	13	63	35	23	9	1	1
Canada Geese	25	0.44%	0	0	2	0	4	6	6	3	1	0	2	1
Corvids	288	5.02%	4	3	7	12	106	98	24	10	5	9	4	6
Deer	37	0.64%	3	1	1	1	3	3	6	2	2	6	5	4
Doves	111	1.93%	3	5	4	8	10	12	16	19	13	13	4	4
Ducks	466	8.12%	1	12	12	127	84	120	85	6	6	8	4	1
Foxes	36	0.63%	2	1	1	10	10	5	1	3	0	3	0	0
Game Birds	102	1.78%	2	5	3	0	12	37	13	14	1	5	6	4
Garden Birds	1368	23.83%	7	9	9	65	342	373	321	173	40	13	7	9
Hedgehogs	1339	23.33%	28	10	16	56	84	180	231	143	191	191	131	78
Mammals	15	0.26%	0	0	3	2	0	6	2	2	0	0	0	0
Owls	77	1.34%	2	4	4	3	17	5	7	8	9	2	12	4
Pigeons	1068	18.61%	21	18	18	42	114	141	162	217	155	118	31	31
Rabbits	94	1.64%	2	3	1	20	16	14	14	17	4	3	0	0
Raptors	98	1.71%	3	4	5	4	5	9	17	13	14	8	4	12
Reptiles/Amphibians	9	0.16%	1	0	0	0	5	0	2	0	0	0	1	0
Rodents	172	3.00%	6	1	8	17	21	25	36	20	14	10	9	5
Squirrels	26	0.45%	1	0	1	3	1	6	0	6	5	1	0	2
Swans	127	2.21%	8	3	5	4	20	12	11	6	21	15	12	10
Other Water Birds	74	1.29%	0	2	3	0	7	17	16	13	9	4	1	2
Others	5	0.09%	0	0	1	0	1	1	0	0	2	0	0	0
No Value	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0
	<b>5740</b>	<b>100.00%</b>	<b>100</b>	<b>83</b>	<b>108</b>	<b>387</b>	<b>876</b>	<b>1091</b>	<b>1037</b>	<b>714</b>	<b>515</b>	<b>419</b>	<b>236</b>	<b>174</b>

### Cuan Wildlife Admissions



Month	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Jan	12	12	26	31	32	25	39	43	60	46	31	53	41	29	32	51	43	118	43	46	33	56	47	54	63	61	100
Feb	7	12	21	22	29	26	33	36	63	49	29	38	50	25	43	29	28	55	46	45	29	47	39	38	66	93	83
Mar	23	25	23	27	34	60	68	45	65	92	50	56	69	58	43	50	43	63	76	59	73	63	51	70	96	126	108
Apr	21	25	46	42	120	137	115	98	122	114	108	139	100	89	83	95	118	134	159	88	134	162	194	242	251	273	387
May	48	60	48	104	138	134	142	197	195	191	179	170	221	198	197	201	196	182	235	219	235	309	289	348	568	663	876
Jun	66	87	104	85	153	148	181	216	174	189	237	272	248	208	184	226	238	220	319	278	303	498	437	648	779	759	1091
Jul	47	83	88	113	149	146	141	174	151	198	193	232	201	171	236	229	165	255	278	377	337	368	486	616	809	878	1037
Aug	22	49	65	84	96	102	117	110	147	153	131	146	158	156	148	177	184	152	181	210	230	296	376	446	470	634	714
Sep	26	40	58	99	88	84	96	115	129	143	119	121	125	103	106	122	128	128	159	149	193	202	264	353	312	501	515
Oct	15	30	32	50	73	71	74	86	126	95	121	74	89	81	74	96	103	97	106	127	89	193	149	264	216	381	419
Nov	11	25	41	42	53	48	63	53	77	41	44	64	66	59	72	56	65	59	86	73	71	102	121	173	138	310	236
Dec	8	30	30	47	39	24	34	45	42	50	40	29	23	42	50	55	65	31	45	55	63	44	67	103	86	126	174
<b>Total</b>	<b>306</b>	<b>478</b>	<b>582</b>	<b>746</b>	<b>1004</b>	<b>1005</b>	<b>1103</b>	<b>1218</b>	<b>1351</b>	<b>1361</b>	<b>1282</b>	<b>1394</b>	<b>1391</b>	<b>1219</b>	<b>1268</b>	<b>1387</b>	<b>1376</b>	<b>1494</b>	<b>1733</b>	<b>1726</b>	<b>1790</b>	<b>2340</b>	<b>2520</b>	<b>3355</b>	<b>3854</b>	<b>4805</b>	<b>5740</b>

## Creatures Cared For At Cuan Wildlife - 2020

Species	Source			History				PTS	Geographical Split			Total Intake
	RSPCA	Member Of Public	Referred By Vets	Survived 1st 48 Hours	Released	In Care	Percent Survived 1st 48 Hours		Casualties Received From Outside Shropshire	Casualties Received From Inside Shropshire	Percent Of Casualties From Inside Shropshire	
Ducks	7	446	13	416	379	0	89.27%	15	39	427	91.63%	466
Swans	8	119	0	113	95	4	88.98%	9	35	92	72.44%	127
Other Water Birds	4	86	9	58	46	0	58.59%	29	32	67	67.68%	99
Raptors	4	85	9	47	36	3	47.96%	33	21	77	78.57%	98
Owls	0	68	9	38	25	3	49.35%	32	10	67	87.01%	77
Game Birds	1	96	5	41	29	0	40.20%	25	15	87	85.29%	102
Corvids	15	252	21	131	79	1	45.49%	119	68	220	76.39%	288
Pigeons	39	993	36	428	209	5	40.07%	561	198	870	81.46%	1068
Doves	5	98	8	67	32	1	60.36%	40	26	85	76.58%	111
Garden Birds	34	1286	48	658	383	0	48.10%	197	179	1189	86.92%	1368
Hedgehogs	19	1279	41	763	337	107	56.98%	161	406	932	69.66%	1339
Badgers	4	37	0	29	17	0	70.73%	16	23	18	43.90%	41
Foxes	2	34	0	20	17	0	55.56%	10	14	22	61.11%	36
Bats	0	149	13	89	63	0	54.94%	23	38	124	76.54%	162
Rabbits	5	81	8	48	31	0	51.06%	29	11	83	88.30%	94
Others	3	257	4	121	89	0	45.83%	69	49	215	81.44%	264
Totals	150	5366	224	3067	1867	124	53.43%	1368	1164	4575	79.72%	5740

Total number of creatures admitted to Cuan House in 2020	5740
Number of the above released to the wild or still in care	1991
% success rate disregarding those that died in the first 48 hours	65%