

Charity number: 1096465

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON

UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MAY 2025

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**THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY,
ITS TRUSTEES AND ADVISERS
FOR THE PERIOD ENDED 31 MAY 2025**

Trustees

Ps Michael Belnavis
Ps Paul King
Ps. Philip Azille
Mr Alexander West

Charity registered number 1096465

Main trading address

The Potter House,
23 Monarch Road,
Northampton
NN2 6EH

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON

TRUSTEES' REPORT FOR THE PERIOD ENDED 31 MAY 2025

Statement of Trustees responsibilities

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable & prudent
3. State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on an ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives and activities

Objects of Charity

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

A. Church Growth

Over the year we have seen new people added to our membership and also we have also had a growth in the already present saints which has facilitated the formation of new ministries and activities which enhance the reach of our church/charity. Our regular worship meeting numbers have increased from last year. At the

beginning of the year we delegated new leaders for various ministries so as to support the care of our new guests and other challenges we face on a day to day/week to week basis. We attribute the growth to our membership to our relentless resolve to outreach programs where we actively reach the community in which we live. We have regular, weekly community engaging events, such as outreaches, dramas and concerts.

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON TRUSTEES' REPORT FOR THE PERIOD ENDED 31 MAY 2025 Continued

Summary of main activities in relation to these objects

B. Evangelism

As part of our evangelistic efforts this year we have hosted dramas presentations and concerts. We also had at least 1 concert each month and 2 each month during the summer and they were well responded to. We have also noted that our open-air preaching has also been productive.

We sent several Impact teams to other churches nationally to help them in their evangelistic efforts. We also played a great part in our goal to reach our world through world evangelism programs. We were able support our Mother church, Walthamstow where appeals were given to support missionary works around the globe.

C. Revivals

We were also able to host some local as well as itinerate speakers from countries abroad. With each series of meetings which we had with them, we advertised them the event at least 4 weeks in advance and we saw many people from our community come and were greatly motivated.

D. Volunteer Hours

The thrust of the Northampton Church is largely down to the continual Commitment, Conviction and Concern of its members. Week in and week out, they faithfully give up their evenings and Saturday to help reach our community. We estimate that our members have donated over 150 volunteer hours in various community projects.

Financial review

The Trustees are looking to New Year for a better financial year though they are very pleased with the growth they saw in year 24-25

Policy on reserves

The charity has no reserve policy. Restricted funds are used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Ps Phil Azille
Trustee
Date:

**THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON
INDEPENDENT EXAMINER'S REPORT
FOR THE PERIOD ENDED 31 MAY 2025**

Independent Examiner's Report to the trustees of The Potters House Christian Fellowship UK Northampton Church

I report to the charity trustees on my examination of the accounts of the Charity for the period ended 31 May 2025.

Responsibilities and Basis of Report

As the Trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'). Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's trustees as a body, for my work or for this report.

Mr Rohan Ruddock CAT, FCCA
Ruddocks and Co. Chartered Certified Accountants
First Floor Copper House
88 Snakes Lane East
Woodford Green
IG8 7HX

Date:

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE
ACCOUNT) FOR THE PERIOD ENDED 31 MAY 2025**

		Unrestricted	Restricted	2025	2024
	Notes	£	£	Total	Total
				£	£
Receipts					
All Church Offerings		168,498	0	168,498	115,467
Special offerings and pledges		0	24,925	24,925	30,200
Tax recovered on covenants		25,043	0	25,043	42,202
Building fund		0	41,372	41,372	47,097
Total Receipts		193,541	66,297	259,838	234,966
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	175,668	27,075	202,743	322,703
Fundraising and Publicity	1b	2,898	0	2,898	4,370
Mortgage & Loan		0	34,858	34,858	0
Total resources expended		178,567	61,933	240,499	327,073
Net incoming resources for the year before transfers		14,974	4,364	19,338	-92,107
Net incoming resources and movement in funds		14,974	4,364	19,338	-92,107
Total funds brought forward		2,266	6,731	8,997	101,105
Total Funds carried forward		17,240	11,095	28,335	8,998

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH
REGISTERED NUMBER: 1096465

BALANCE SHEET
AS AT 31 MAY 2025

	2025	2024
	£	£
<u>Assets</u>		
Cash funds		
Current Account 1	17,243	4,561
Current Account 2	4,924	0
Savings 1	6,169	4,437
	<u>28,336</u>	<u>8,998</u>
Represented by		
General Fund	17,240	2,266
Restricted fund	11,095	6,731
	<u>28,335</u>	<u>8,998</u>
Assets Retained for the Charities own use:		
Equipment	68,522	63,940
Building	406,294	406,294
	<u>474,816</u>	<u>470,234</u>
<u>Liabilities</u>		
Examiner's fee	0	0
Mortgage	285,751	289,800
Loan	12,618	15,000
	<u>298,369</u>	<u>304,800</u>

The Charity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the period in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respects to accounting records and preparation of financials statements.

The financial statements have been prepared in accordance with the provisions applicable to the Charity.

Ps Phil Azille
Trustee
Date:

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH
REGISTERED NUMBER: 1096465

NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MAY 2025

		Unrestricted	Restricted	Total this	Total this
		<u>funds</u>	<u>funds</u>	<u>Year 2025</u>	<u>Year 2024</u>
<u>Receipts</u>		£	£	£	£
<i>Donations</i>					
	All Church Offerings	168,498	0	168,498	115,467
	Special Offerings and pledges	0	24,925	24,925	30,200
<i>Other</i>					
	Tax recovered on convents	25,043	0	25,043	42,202
	Building fund	0	41,372	41,372	47,097
<u>Total Receipts</u>		193,541	66,297	259,838	234,966

a. Costs of activities in furtherance of the objects of the charity

	Unrestricted	Restricted	2025	2024
	£	£	Total	Total
	£	£	£	£
Fellowship tithe	24,409	0	24,409	9,140
Building rent and rates	1,623	0	1,623	33,162
Building Maintenance	8,554	0	8,554	1,850
Equipment purchases	4,582	0	4,582	4,174
Utilities	12,104	0	12,104	13,471
Conference and seminars, World evangelism	25,732	3,850	29,582	32,663
Building Fund	0	0	0	119,644
Visiting speaker/Love offerings		23,225	23,225	18,860
Revival expenses	2,988	0	2,988	6,010
Youth group	1,929	0	1,929	2,318
Travel expenses/Impact teams	3,561	0	3,561	5,466
Accommodation	4,173	0	4,173	3,659
Local Outreach, Fellowship costs & new church support	2,259	0	2,259	1,223
Hospitality	2,652	0	2,652	1,206
Books and Periodicals	523	0	523	153
Sunday School	80	0	80	0
Pastor's compensation and housing allowance	25,850	0	25,850	28,200
Taxation	910	0	910	888
Benevolence	359	0	359	1,046
Motor vehicle expenses	3,600	0	3,600	3,600

Accountancy fees	556	0	556	716
Legal and professional fees	3,183	0	3,183	16,164
Insurance	10,489	0	10,489	9,584
Sundry expenses	0	0	0	0
Interest Paid	25,974	0	25,974	0
Nursey & Cleaning	894	0	894	1,595
Misc. Expenses	2,250	0	2,250	0
Admin wages	2,034	0	2,034	2,562
Equipment Running Cost	0	0	0	550
Pension Cost	4,400	0	4,400	4,800
	175,668	27,075	202,743	322,703

b. Fundraising and publicity

Stationery and Postage	464	0	464	141
Telephone	1,228	0	1,228	2,181
Printing, Postage & Advertising	1,206	0	1,206	2,048
	2,898	0	2,898	4,370

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance 01.06.24	Incoming	Outgoing	Balance 31.05.25
	£	£	£	£
Visiting speakers	2,150	21,075	23,225	0
Conference and seminars, World evangelism	0	3,850	3,850	0
Building Fund	4,581	41,372	30,652	15,301
Total Restricted funds	6,731	66,297	57,726	15,301

	Balance 01.06.24	Incoming	Outgoing	Balance 31.05.25
	£	£	£	£
Mortgage	289,800	26,603	30,652	285,751
Loan	15,000	1,824	4,206	12,618
	304,800	28,427	34,858	298,369

Note 4 - Trustees

No Trustees received remuneration during the year except for Pastor Philip Azille

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.