

Charity number: 1096465

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON

UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MAY 2024

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**THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON
REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY,
ITS TRUSTEES AND ADVISERS
FOR THE PERIOD ENDED 31 MAY 2024**

Trustees

Ps Michael Belnavis
Ps Paul King
Ps. Philip Azille
Mr Alexander West

Charity registered number 1096465

Main trading address

695 Obelsik Rise,
Northampton,
NN2 8TG

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON

TRUSTEES' REPORT FOR THE PERIOD ENDED 31 MAY 2024

Statement of Trustees responsibilities

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable & prudent
3. State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
4. Prepare the financial statements on an ongoing concern basis unless it is inappropriate to presume that the charity will continue in operation.

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Objectives and activities

Objects of Charity

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

A. Church Growth

Over the year we have seen new people added to our membership and also we have also had a growth in the already present saints which has facilitated the formation of new ministries and activities which enhance the reach of our church/charity. Our regular worship meeting numbers have increased from last year. At the

beginning of the year we delegated new leaders for various ministries so as to support the care of our new guests and other challenges we face on a day to day/week to week basis. We attribute the growth to our membership to our relentless resolve to outreach programs where we actively reach the community in which we live. We have regular, weekly community engaging events, such as outreaches, dramas and concerts.

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON TRUSTEES' REPORT FOR THE PERIOD ENDED 31 MAY 2024 Continued

Summary of main activities in relation to these objects

B. Evangelism

As part of our evangelistic efforts this year we have hosted dramas presentations and concerts. We also had at least 1 concert each month and 2 each month during the summer and they were well responded to. We have also noted that our open-air preaching has also been productive.

We sent several Impact teams to other churches nationally to help them in their evangelistic efforts. We also played a great part in our goal to reach our world through world evangelism programs. We were able support our Mother church, Walthamstow where appeals were given to support missionary works around the globe.

C. Revivals

We were also able to host some local as well as itinerate speakers from countries abroad. With each series of meetings which we had with them, we advertised them the event at least 4 weeks in advance and we saw many people from our community come and were greatly motivated.

D. Volunteer Hours

The thrust of the Northampton Church is largely down to the continual Commitment, Conviction and Concern of its members. Week in and week out, they faithfully give up their evenings and Saturday to help reach our community. We estimate that our members have donated over 150 volunteer hours in various community projects.

Financial review

The Trustees are looking to New Year for a better financial year though they are very pleased with the growth they saw in year 23-24

Policy on reserves

The charity has no reserve policy. Restricted funds are used up when raised.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Ps Phil Azille
Trustee
Date:

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP NORTHAMPTON
INDEPENDENT EXAMINER'S REPORT
FOR THE PERIOD ENDED 31 MAY 2024

Independent Examiner's Report to the trustees of The Potters House Christian Fellowship UK Northampton Church

I report to the charity trustees on my examination of the accounts of the Charity for the period ended 31 May 2024.

Responsibilities and Basis of Report

As the Trustees of the Charity (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'). Having satisfied myself that the accounts of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. This report is made solely to the Charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's trustees as a body, for my work or for this report.

Mr Rohan Ruddock CAT, FCCA
Ruddocks and Co. Chartered Certified Accountants
First Floor Copper House
88 Snakes Lane East
Woodford Green
IG8 7HX

Date:

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE
ACCOUNT) FOR THE PERIOD ENDED 31 MAY 2024**

				2024	2023
	Notes	Unrestricted	Restricted	Total	Total
		£	£	£	£
Receipts					
All Church Offerings		115,467		115,467	126,330
Special offerings and pledges			30,200	30,200	22,440
Tax recovered on covenants		42,202		42,202	19,306
Building fund			47,097	47,097	52,009
Total Receipts		157,669	77,297	234,966	220,086
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	229,243	93,461	322,703	217,677
Fundraising and Publicity	1b	4,370	0	4,370	3,212
Total resources expended		233,613	93,461	327,073	220,889
Net incoming resources for the year before transfers		-75,943	-16,164	-92,107	-803
Net incoming resources and movement in funds		-75,943	-16,164	-92,107	-803
Total funds brought forward		5,663	95,442	101,105	101,909
Total Funds carried forward		-70,280	79,278	8,998	101,105

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH
REGISTERED NUMBER: 1096465

BALANCE SHEET
AS AT 31 MAY 2024

	2024	2023
	£	£
<u>Assets</u>		
Cash funds		
Current Account	4,561	97,483
Savings 1	4,437	3,623
	<u>8,998</u>	<u>101,105</u>
Represented by		
General Fund	2,266	5,663
Restricted fund	6,731	95,442
	<u>8,998</u>	<u>101,105</u>
Assets Retained for the Charities own use:		
Equipment	63,940	59,766
Building	406,294	0
	<u>470,234</u>	<u>59,766</u>
<u>Liabilities</u>		
Examiner's fee	0	0
Mortgage	289,800	0
Loan	15,000	0
	<u>304,800</u>	<u>0</u>

The Charity was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the period in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respects to accounting records and preparation of financials statements.

The financial statements have been prepared in accordance with the provisions applicable to the Charity.

Ps Phil Azille
Trustee
Date:

THE POTTERS HOUSE CHRISTIAN FELLOWSHIP UK NORTHAMPTON CHURCH
REGISTERED NUMBER: 1096465

NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MAY 2024

<u>Receipts</u>		Unrestricted	Restricted	Total this	Total last
		<u>funds</u>	<u>funds</u>	<u>Year 2024</u>	<u>Year 2023</u>
<i>Donations</i>		£	£	£	£
	All Church Offerings	115,467	0	115,467	126,330
	Special Offerings and pledges	0	30,200	30,200	22,440
<i>Other</i>					
	Tax recovered on covenants	42,202	0	42,202	19,306
	Building fund	0	47,097	47,097	52,009
<u>Total Receipts</u>		157,669	77,297	234,966	220,086

a. Costs of activities in furtherance of the objects of the charity

	Unrestricted	Restricted	2024	2023
	£	£	Total	Total
			£	£
Fellowship tithe	9,140	0	9,140	15,797
Building rent and rates	33,162	0	33,162	35,789
Building Maintenance	1,850	0	1,850	1,774
Equipment purchases	4,174	0	4,174	3,772
Utilities	13,471	0	13,471	11,581
Conference and seminars, World evangelism	20,663	12,000	32,663	37,935
Building Fund	72,547	47,097	119,644	0
Visiting speaker/Love offerings	660	18,200	18,860	18,790
Revival expenses	6,010	0	6,010	4,054
Youth group	2,318	0	2,318	3,234
Travel expenses/Impact teams	5,466	0	5,466	21,110
Accommodation	3,659	0	3,659	0
Local Outreach, Fellowship costs & new church support	1,223	0	1,223	7,367
Hospitality	1,206	0	1,206	1,889
Books and Periodicals	153	0	153	84
Pastor's compensation and housing allowance	28,200	0	28,200	30,583

Taxation	888	0	888	0
Benevolence	1,046	0	1,046	1,211
Motor vehicle expenses	3,600	0	3,600	3,600
Accountancy fees	716	0	716	472
Legal and professional fees	0	16,164	16,164	3,139
Insurance	9,584	0	9,584	6,347
Sundry expenses	0	0	0	505
Nurse & Cleaning	1,595	0	1,595	1,163
Reimbursements	0	0	0	0
Admin wages	2,562	0	2,562	2,506
Equipment Running Cost	550	0	550	175
Pension Cost	4,800	0	4,800	4,800
	229,243	93,461	322,703	217,677

b. Fundraising and publicity

Stationery and Postage	141	0	141	77
Telephone	2,181	0	2,181	1,994
Printing, Postage & Advertising	2,048	0	2,048	1,140
	4,370	0	4,370	3,212

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance 01.06.23 £	Incoming £	Outgoing £	Balance 31.05.24 £
Visiting speakers	2,150	18,200	18,200	2,150
Building Fund	93,292	47,097	135,808	4,581
Conference and seminars, World evangelism	0	12,000	12,000	0
Total Restricted funds	95,442	77,297	166,008	6,731

Note 4 - Trustees

No Trustees received remuneration during the year except for Pastor Philip Azille

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.