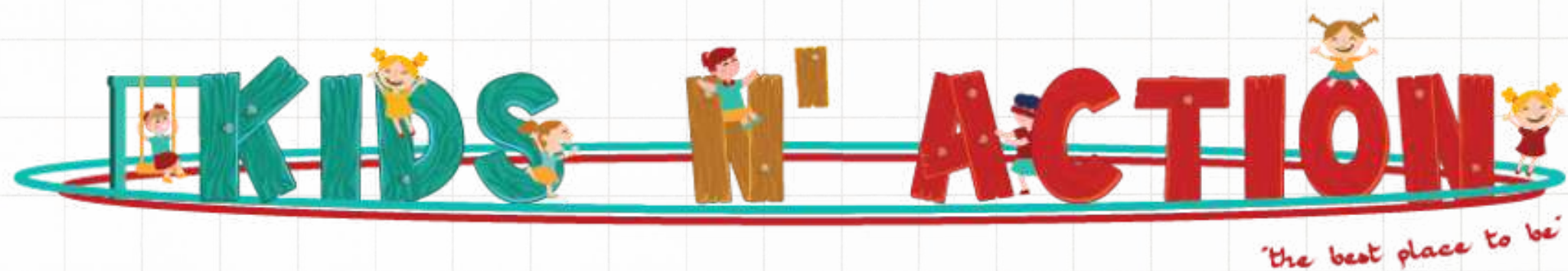


2023



Annual Report 2023

Charity Number: 1096182



02036701441



www.kidsnaction.co.uk



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ABOUT US

Kids N' Action is a charity established in 2003, providing activities for inner-city kids outside of school. They serve 3000 children from low-income families, overcrowded homes, some with disabilities, and refugee children seeking English learning and fun. The holiday program, for ages 3-14, features on-site activities like sports, drama, arts, and visits from diverse groups. Trips to various places like zoos and theme parks are also arranged. The program offers valuable experiences, promotes healthy living, fosters new friendships, and equips kids with essential skills while keeping them away from boredom and danger. The children return to school with enthusiasm, fitness, and readiness for the upcoming challenges.







MISSION



Kids N' Action is a charity established in 2003, providing activities for inner-city kids outside of school. They serve 3000 children from low-income families, overcrowded homes, some with disabilities, and refugee children seeking English learning and fun. The holiday program, for ages 3-14, features on-site activities like sports, drama, arts, and visits from diverse groups. Trips to various places like zoos and theme parks are also arranged. The program offers valuable experiences, promotes healthy living, fosters new friendships, and equips kids with essential skills while keeping them away from boredom and danger. The children return to school with enthusiasm, fitness, and readiness for the upcoming challenges.




VISION



Kids N' Action, a Hackney-based charity, empowers disadvantaged children through inclusive programs. Our Holiday Play Schemes offer a safe space for over 650 young people, integrating disabled and SEN youth with mainstream peers. From our Music Club to After School Clubs promoting fitness and skills, we prioritize holistic development.

We recognize the importance of IT literacy, providing courses and AQA accreditation. Our employability initiatives offer work experience and leadership skills to excluded disadvantaged youth.

With a dedicated team, we ensure every child, regardless of challenges, receives enriching experiences. Through inclusivity, creativity, and dedication, Kids N' Action strives for a lasting impact on the lives of children and the broader Hackney community.



OUR VALUE

Our vision at Kids N' Action is to create a future where all disadvantaged users have access to enriching activities and services. From 2019 to 2020, we are consolidating our projects while actively developing new activities and expanding our offerings to accommodate more underprivileged individuals. By joining additional consortia, we strive to provide even better services to a broader audience.

We are committed to supporting physically, emotionally, and learning disabled young adults on their path to the workforce through volunteering opportunities. This journey toward empowerment and independence will be made possible by the unwavering support of our generous and loyal funders, whom we sincerely thank on behalf of our users.

Through the partnership of our funders and the dedication of our team, Kids N' Action aims to improve the present and future lives of our disadvantaged users, ensuring a world where they can thrive and reach their full potential.





PROGRAMS

Music Club



Sixty five 14-16 year olds are learning to read and play music, leading to an ABRSM (Associated Board of the Royal School of Music) qualification at different levels. Their latent musical talent and creativity are being nurtured, giving them the potential to develop their music careers. Thank you again to the Hackney Youth Tender for being our partner in this exciting innovative project.

Thank you to the Hackney Youth Opportunity Fund for their support in enabling us to recruit 12 new users to study music till level 1-3 in ABRSM, and also providing the resources for another 12 young people to further advance their music studies to level 4-8.

A recent new activity has been a music concert at which 28 of our students displayed their newly won music accomplishment, providing an evening of singing and instrument playing for an appreciative audience of 300 parents/carers and friends. It was a resounding success, and we plan to repeat it annually.



Library Club



Our library club offers an all immersive experience. The library is open from 3:30 pm daily and provides a safe and sound environment for children and young people to spend positive time in.

The initiative encourages reading and learning by providing access to a wide range of reading material. Children of all ages are faced by an extensive choice of publications across all genre types. Some come to have a relaxing read; others to do research for their latest school assignment.

It is a wonderful learning resource. The vast collection and choice expands the children's horizons and also develops their creativity and imagination. Come along and have a read!



PROGRAMS

Holiday Play Scheme

We run highly successful holiday play schemes in the major school holidays. Starting in 2003 with 60 children, we now have the capacity for over 440 disadvantaged children; Some with Special Educational Needs and disabled, some severely disabled, and many with behavior, learning and social difficulties, and as well as those excluded from mainstream activities because of financial need.

Our target group is low income families, living in overcrowded conditions, who have no access to safe outdoor play areas. We integrate the disabled and SEN children with mainstream children, and provide a fun-filled full-day programme of activities and outings that are both educational and recreational.

All our projects are run with a team of qualified, DBS checked teachers, and youth workers, and between 45 and 60 young volunteers, who are themselves from disadvantaged backgrounds. They benefit from the project in areas such as developing their leadership, social and communication skills, and gaining work experience.



Before and After School Club

Our before and after school club is flourishing, as a result of a grant from Hackney Community Partnership. We asked our users what activities they wanted to do; they came up with lots of different ideas; unfortunately we only had enough money to run our very popular keep fit aerobics sessions for half an hour in the mornings before school begins. 50 girls brave the elements each day, and are dedicated to become fitter and healthier, with the encouragements of their qualified, accredited and popular trainer. We hope to find new sources of funding when the Hackney Community grant comes to an end; failing that, we will have two stark alternatives, either to close the project, or to charge a fee; something we will be very reluctant to do, as we know that our users do not have the money for this, given their low income and many of them relying on means tested benefits to survive.

After school netball sessions take place daily, funded by the Sports England Activities Fund consortium, led by interlink.

This is a three year programme, so funding is secure for the moment. The netball is very popular, with the girls not missing a session. They are improving their skills as well as their health and fitness.



PROGRAMS

Netball Club

Enhanced hand- eye coordination, building muscle strength, improving the body's flexibility and burning calories are just a few of the many advantages that our weekly netball sessions provide for our users.

We have successfully received funding from the Consortium bid for our Netball classes and we continue to receive lots of positive feedback from our users.

The young people eagerly anticipate this exciting yet informative fun and sports outlet and it gives us much pleasure to enable the young people to keep fit in an enjoyable friendly user way.



I.T. Club

We provide a course of basic computer classes for young disadvantaged people between the ages of 14-16 years allowing them to attain vital IT knowledge that they are sorely lacking. We teach them basics such as word and excel thereby leading to an AQA accreditation.

These IT courses are designed to bring out the best in these young people and teach them IT skills which will be of great advantage for them in the future, leading to increased opportunities therefore breaking the cycle of unemployment.

Our main goal is breaking down the children's psychological barriers to using computer equipment and allow them to use computers safely with care. We offer them the realisation of the importance of computer skills in life by teaching them the basic skills so that this can higher their chances of employment for the future.



PROGRAMS

Fun maths SATS club

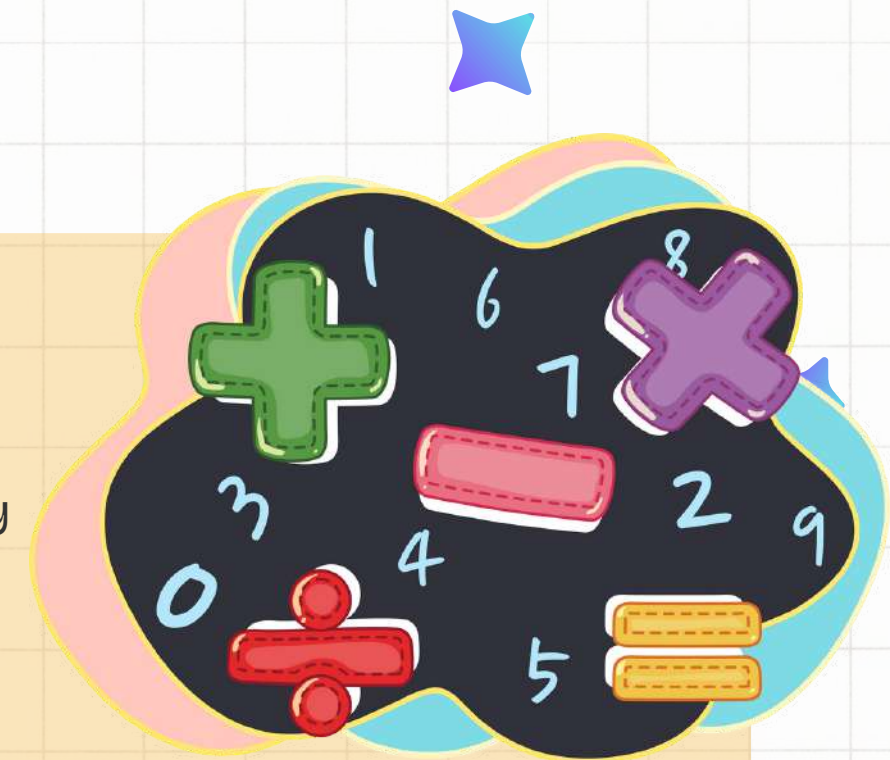
Through our successful after-school maths enrichment club, which we provide biweekly to target students in year 6, Kids N' Action aims to:

- * Develop and teach mathematical skills leading to a level 6 in SATS.
- * Increase students' enjoyment in learning and using mathematics.
- * Raise students' appreciation of the diversity of mathematics and its applications.

Mathematics is an important part of everyone's life. All individuals require basic mathematical knowledge and skills in their daily lives. For those with a natural mathematical ability, stimulation and challenge will drive them to pursue higher levels of mathematical knowledge and skills that they will need in their future endeavors.

Kids N' Action Math Club believes that everyone can enjoy and appreciate mathematics.

Enjoyment and appreciation of mathematics is a pre-requisite for the motivation and stimulation needed by any individual to pursue mathematics education to the highest level that they can achieve. Through the innovative lessons designed around non-traditional mathematics topics, Mrs Mandel, our maths teacher, enhances mathematics after-school hours and motivates the students to pursue their mathematics education to the highest limits of their natural abilities.





FACTS AND FIGURES

Library Books



New Computers



Young people producing the concert



Different Crafts



Physical Disabled Users



Educational & recreational trips



Kids using sensory room



Happy Users



Users got AQA accredited



Users for the SATS club



Netball players



Meetings & focus groups with users



IMPACT

Revealing Talents

Our music clubs consists of 50 disadvantaged 14-16 year olds, the weekly musical sessions enable socially isolated young people to develop their talents and achieve an ABRSM.

Increasing Social Skills

Our 9 different programs impacts over 3000 young people, increasing their social skills and self confidence contributing to a more positive and productive future.

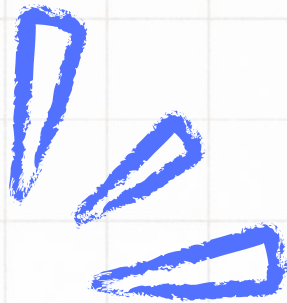
Employment Opportunity

We offer volunteer work experience, employment and training- related advice and guidance, as well as AQA accreditation in leadership skills in voluntary work with children.

Improving Physical Wellbeing

Our Netball Club which is run by a accredited and qualified instructor, consists of 256 disadvantaged young people. This greatly improves their health and fitness.

IMPACT



Kids N' Action's user base increased from 60 in the first year to 2500 in the past year



40 learning disabled children attest to the quality of the programs



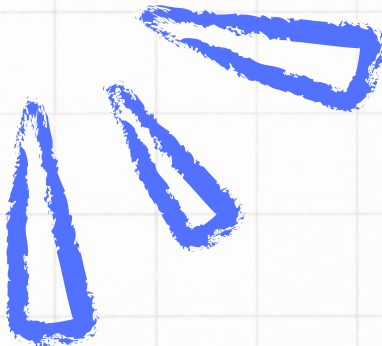
25 days of day camp are offered, filled with stimulating and exciting programs



90 accredited certificates are handed out for leadership skills and music



244 caring and loving volunteers contribute, leading to 99% positive feedback from parents and high participation



TESTIMONIAL



"Kids N' Action has been a lifeline for our family. Since 2003, they've provided our children with incredible opportunities for learning and fun. From diverse activities to unforgettable trips, this charity has truly changed our lives. Thank you, Kids N' Action!" - Sandy



PHOTOS



Charity Registration No. 1096182

**KIDS N'ACTION
TRUSTEES REPORT
YEAR ENDED 30 JUNE 2023**

**KIDS N'ACTION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
YEAR ENDED 30 JUNE 2023**

The trustees present their annual report and financial statements of the charity for the year ended 30 June 2023.

Reference and Administrative Details

Trustees	Rabbi N B Bindinger Mrs Y Domb Mrs G E Spitzer
Charity Registration No	1096182
Registered Office	c/o B.C.L. School Woodberry Down London N4 2SH
Independent Examiner	Kyver & Dale Consultants Ltd Suite 101, Pride House Shanklin Road London N15 4FB

Structure and Objectives

The charity is a Charitable Trust and controlled by its governing document. The trust was registered as a charity with the Charity Commission on 24 February 2003.

The above trustees served throughout the period. The Board has the power to appoint additional trustees, as it considers fit based on personal competence, specialist skills and experience. None of the trustees have any beneficial interest in the charity and did not receive any remuneration. The trustees are involved with in the running of the charity.

The objects of the charity are: -

1. To promote and advance the education of children and young people of the orthodox Jewish faith.
2. To provide facilities and programmes for children and young people for their recreation and other leisure-time occupation and so as to develop their skills, to enhance their employment prospects and to assist them in growing to full maturity as individuals and as members of society and so that their conditions of life may improve.

Developments and Activities

The trustees consider that the performance of the charity this period has been most satisfactory. The trustees have identified the risks to which the charity may be exposed and systems have been established to mitigate these risks. The trustees have had due regard to guidance published by the Charity Commission, including public benefit guidance.

The developments and activities of this period are stated in the extended Trustee's Report attached.

**KIDS N'ACTION
TRUSTEES REPORT
YEAR ENDED 30 JUNE 2023
(Continued)**

During the year, the charity received donations of £284,973 (2022 – £206,877) and expensed £246,602 (2022 – £191,107) through charitable expenditure and support costs.

Reserves

Reserves of £56,806 (2022 – £18,435) represent the available funds at the year end. The present level of funding is adequate to support the continuation of the charity's activities.

Responsibilities of the Trustees

Charity Law requires the trustees to prepare a report and financial statements for each financial period which give a true and fair view of the state of affairs of the charity at the end of the year. These must be in accordance with applicable law and regulations and in accordance with United Kingdom Generally Accepted Accounting Practice (UK GAAP).

The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of its surplus or deficit for that period.

In preparing these financial statements, the trustees are required to select suitable accounting policies, and then apply them on a consistent basis, making judgements and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

The trustees are responsible for keeping adequate accounting records which are sufficient to show and explain the charity's transactions and disclose, with reasonable accuracy at any time, the financial position of the charity and to enable them to ensure that the financial statements comply with Charity Law. The trustees are also responsible for safeguarding the assets and activities of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved on 18/04/24 and signed on behalf of the Board of Trustees:



Rabbi N B Bindinger
Trustee

**KIDS N'ACTION
INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF KIDS N'ACTION
YEAR ENDED 30 JUNE 2023**

I report to the trustees on my examination of the financial statements of Kids N' Action for the year ended 30 June 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

Respective Responsibilities of the Trustees and the Examiners

The trustees of the charity are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

Having satisfied myself that the accounts of the Charity are not required to be audited under the Charities Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Basis of Independent Examiners' report

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting record kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from the trustees concerning any such matter. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and that report is limited to those matters set out in the statement below.


Independent Examiners' Statement

As your examiner must be a member of a body listed in section 145 of the 2011 Act, I confirm that I am qualified to undertake the examination being a fellow member of The Association of Accounting Technicians (AAT) which is one of the listed bodies.

Following my examination, I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the accounting requirements of the 2011 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jacob Jakobovits FMAAT
Independent Examiner
For Kyver & Dale Consultants Ltd
Suite 101, Pride House, Shanklin Road
London N15 4FB

Date: 18/04/2024

KIDS N'ACTION
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 30 JUNE 2023

	Notes	Unrestricted Funds £	2023 Restricted Funds £	Total Funds £	2022 Total Funds £
Income					
Donations and grants	3	251,278	33,695	284,973	206,877
Total Income		<u>251,278</u>	<u>33,695</u>	<u>284,973</u>	<u>206,877</u>
Expenditure					
Charitable expenditure	4	204,234	33,695	237,929	188,497
Administrative expenses	5	8,673		8,673	2,610
Total Expenditure		<u>212,907</u>	<u>33,695</u>	<u>246,602</u>	<u>191,107</u>
Net Income for the Year		38,371	0	38,371	15,770
Transfer between funds	11				
Net movement in funds					
Reconciliation of funds					
Total funds brought forward		11,397	7,038	18,435	2,665
Total funds carried forward		<u>49,768</u>	<u>7,038</u>	<u>56,806</u>	<u>18,435</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

KIDS N'ACTION
STATEMENT OF FINANCIAL POSITION
YEAR ENDED 30 JUNE 2023

	Notes	2023 Total Funds £	2022 Total Funds £
Fixed Assets			
Tangible assets	6	12,617	14,844
Current Assets			
Debtors		67,868	31,589
Cash at bank and in hand		<u>9,422</u>	<u>19,837</u>
		77,290	51,426
Creditors			
Amounts falling due within one year	8	(15,285)	(18,142)
Net current assets		<u>62,005</u>	<u>33,284</u>
Total assets less current liabilities		74,622	48,128
Creditors			
Amounts falling after more than one year	9	(17,816)	(29,693)
Net Assets		<u>56,806</u>	<u>18,435</u>
Reconciliation of funds			
Unrestricted funds		49,768	11,397
Restricted Funds		<u>7,038</u>	<u>7,038</u>
Total Funds		<u>56,806</u>	<u>18,435</u>

These financial statements were approved by the board of trustees and authorised for issue on 18/04/24, and are signed on their behalf by:



Rabbi N B Bindinger
Trustee

KIDS N'ACTION
NOTES TO THE ACCOUNTS
YEAR ENDED 30 JUNE 2023

1. General Information

Kids N'Action is a charitable trust governed by its trust deed and is a registered charity in England. The registered office is located at B.C.L. School, Woodberry Down, London N4 2SH.

2. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Charities Act and applicable accounting standards including the SORP (FRS 102) subject to the revaluation of certain fixed assets and the non-provision of depreciation thereon.

The presentation currency is sterling.

Going Concern

The accounts have been prepared on a going concern basis as there are no material uncertainties about the charity's ability to continue.

Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds. It is probable that the income will be received, and the amount can be measured reliably.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Tangible Assets

Depreciation is provided at the following annual rates in order to write off each asset over the useful economic life of the asset, as follows;

Fixtures and fittings:	15% on reducing balance
Equipment:	15% on reducing balance

///Cont.

KIDS N'ACTION
NOTES TO THE ACCOUNTS - continued
YEAR ENDED 30 JUNE 2023

3) Income	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2023 £
Donations and grants	251,278	33,695	284,973
	<u>251,278</u>	<u>33,695</u>	<u>284,973</u>
	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2022 £
Donations and grants	195,692	11,185	206,877
	<u>195,692</u>	<u>11,185</u>	<u>206,877</u>
		2023	2022
		£	£
4) Charitable Expenditure			
After school club		150,147	137,966
Holiday program		87,782	50,531
		<u>237,929</u>	<u>188,497</u>
5) Administrative Expenses			
Independent Examiners fees		2,040	2,610
Depreciation		2,227	-
Insurance		360	-
Bank Interest		851	-
Other costs		3,195	-
		<u>8,673</u>	<u>2,610</u>
6) Staff Costs			
The average number of staff during the year was:			
Administrative staff		8	9
No employees received benefits in excess of £60,000			
7) Tangible Assets	Fixtures & Fittings	Equipment	Total
	£	£	£
Cost			
At 01 July 2022	52,467		52,467
Additions			-
At 30 June 2023	<u>52,467</u>	<u>-</u>	<u>52,467</u>
Depreciation			
At 01 July 2022	37,623		37,623
Charge for the year	2,227		2,227
At 30 June 2023	<u>39,850</u>	<u>-</u>	<u>39,850</u>
Net Book Value			
At 30 June 2023	<u>12,617</u>	<u>-</u>	<u>12,617</u>
At 30 June 2022	14,844		14,844

KIDS N'ACTION
NOTES TO THE ACCOUNTS - continued
YEAR ENDED 30 JUNE 2023

8) Debtors	2023	2022
	£	£
Trade debtors	67,868	31,589
9) Creditors: amounts falling due within one year	2023	2022
	£	£
Trade creditors	3,049	3,894
Other creditors	196	3,069
Taxation and social security	-	1,179
Accruals	2,040	-
Bank loans and overdrafts	10,000	10,000
	<u>15,285</u>	<u>18,142</u>
10) Creditors: amounts falling after more than one year	2023	2022
	£	£
Bank loans (falling due between two and five years)	17,816	29,693

11) Net movement in funds

It is the policy of the charity to move restricted funds to unrestricted funds once it has been spent unless there are restricting conditions even after the income has been spent.

	Unrestricted Funds £	Restricted Funds £	Total £
At 30 September 2021	11,397	7,038	18,435
Incoming resources	251,278	33,695	284,973
Expended resources	(212,907)	(33,695)	(246,602)
Total funds available for future activities	<u>49,768</u>	<u>7,038</u>	<u>56,806</u>
At 30 September 2022			

Comparatives for movements in funds;

	Unrestricted Funds £	Restricted Funds £	Total £
At 30 June 2021	(2,284)	4,949	2,665
Incoming resources	195,692	11,185	206,877
Expended resources	(182,011)	(9,096)	(191,107)
Total funds available for future activities	<u>11,397</u>	<u>7,038</u>	<u>18,435</u>
At 30 June 2022			

12) Related party transactions

There were no related party transactions made during the year.