



fresh
CHURCH

**Fresh Church is a working name of
Moorside Harvest Community Church**

**Annual Report & Accounts
to year end
31st March 2021**

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Chairman's (Pastor's) Report 2020/21:

This was the year in which everything changed. It would be fair to say that the covid pandemic presented challenges that no-one could have predicted and Fresh Church had to find new ways of fulfilling its charitable objectives.

Some things had to come to a full stop or at least be suspended. Our Ladies Bible Study, Fresh Coffee, a local visitation program for the new housing development and my regular attendance at St Thomas School breakfast club could not carry on. Our traditional community carol singing on Christmas Eve was cancelled in 2020, but we were able to hold our Festive Fellowship party online.

Fresh Kids was particularly affected by lockdown. Not only was it not possible to use the restricted school room space during this time, but parents of Fresh Kids chose to stay at home during the crisis.

During this year technology made it possible to continue our work. During the early stages our sermons and worship were recorded remotely and then edited during the week so that they could be broadcast on Social Media on Sunday. When we were able to meet together, parts of the service were live-streamed and, although online interest eventually waned, we continue to reach and serve people from all over the world.

Zoom helped us to continue our prayer meetings albeit on Wednesday evenings instead of Sunday night. Likewise Elders and Deacon's meetings were held via Zoom. Later in the year we were able to add a 'Growth Group' Meditation night, also via Zoom. At Easter we streamed several 'One Minute Testimonies' about what Easter means to us.

As things gradually returned to some form of normality we were able to invite Restart, a ministry to sex workers and vulnerable women, and The Leprosy Mission to give presentations to our congregation.

A highlight for this year was the commencement of Box of Hope, a community food poverty programme. Over Christmas three food deliveries were made to 36 local families. We were also able to make a further delivery during February half term.

It would be fair to say that in spite of the pandemic we managed to fulfil our objectives as a charity. More than that, by God's grace, we found ways of adapting and even extending our work to fit the need. This is testimony to how a small family of dedicated, hard working believers can use their creative skills to overcome in challenging times. You should all be congratulated.

I am grateful to you all.

Report of the Independent Examiner to the Trustees of Moorside Harvest Community Church

On the accounts for the year ended 31st March 2021.

Respective responsibilities of Trustees and Examiner

The Church's Trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

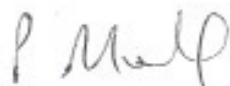
Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

PHILIP MUSHING (F.C.C.A.), Chartered Certified Accountant

Address:

Ogden & Partington, Chartered Certified Accountants,
Office 3, Falcon Business Centre, Victoria Street, Chadderton, Oldham, OL9 0HB.

Date:

12th July 2021

Annual Financial Report for 2020/21:

MOORSIDE HARVEST COMMUNITY CHURCH

CHARITY COMMISSION REGISTERED NUMBER: 1096125

RECEIPTS AND PAYMENTS ACCOUNT - GENERAL FUND

YEAR ENDED 31st MARCH 2021

	<u>2021</u>	<u>2020</u>
	£	£
<u>Receipts</u>		
Offerings	27,569.09	23,038.75
Gift aid tax repayment	6,409.91	5,473.01
Oldham Council - use of building as a polling station	-	800.00
Bank interest	17.73	26.32
	<u>33,996.73</u>	<u>29,338.08</u>
<u>Payments</u>		
Payroll	15,474.25	22,905.49
Church administration	1,859.06	826.85
Capital purchases	-	-
Gifts	240.00	245.00
Children & young people's work	-	-
Outreach - local	-	48.35
Outreach - non- local	-	150.00
Welfare payments	60.00	25.00
Transfer to Tithe Fund	3,398.81	2,772.78
Transfer to Building Management Fund	2,600.00	2,000.00
	<u>23,632.12</u>	<u>28,973.47</u>
Net receipts	10,364.61	364.61
Cash funds at 31st March 2020	7,323.65	6,959.04
Cash funds at 31st March 2021	<u>17,688.26</u>	<u>7,323.65</u>

MOORSIDE HARVEST COMMUNITY CHURCH

CHARITY COMMISSION REGISTERED NUMBER: 1096125

RECEIPTS AND PAYMENTS ACCOUNT - TITHE FUND

YEAR ENDED 31st MARCH 2021

	<u>2021</u> £	<u>2020</u> £
<u>Receipts</u>		
Transfer from General Fund	<u>3,398.81</u>	<u>2,772.78</u>
<u>Payments</u>		
Outreach - non- local	-	-
Donations	2,400.00	2,550.00
Transfer to Child Project	1,000.00	-
	<u>3,400.00</u>	<u>2,550.00</u>
 Net (payments) / receipts	 (1.19)	 222.78
Cash funds at 31st March 2020	694.51	471.73
Cash funds at 31st March 2021	<u>693.32</u>	<u>694.51</u>

MOORSIDE HARVEST COMMUNITY CHURCH

CHARITY COMMISSION REGISTERED NUMBER: 1096125

RECEIPTS AND PAYMENTS ACCOUNT - BUILDING MANAGEMENT FUND (DESIGNATED)

YEAR ENDED 31st MARCH 2021

	<u>2021</u> £	<u>2020</u> £
<u>Receipts</u>		
S.S.E. refund	131.53	12.40
Transfer from General Fund	2,600.00	2,000.00
	<u>2,731.53</u>	<u>2,012.40</u>
 <u>Payments</u>		
Church administration	2,461.29	4,949.75
Outreach - local	-	-
	<u>2,461.29</u>	<u>4,949.75</u>
 Net receipts / (payments)	270.24	(2,937.35)
 Cash funds at 31st March 2020	98.38	3,035.73
 Cash funds at 31st March 2021	<u>368.62</u>	<u>98.38</u>

MOORSIDE HARVEST COMMUNITY CHURCH

CHARITY COMMISSION REGISTERED NUMBER: 1096125

RECEIPTS AND PAYMENTS ACCOUNT - CHILD PROJECT

YEAR ENDED 31st MARCH 2021

	<u>2021</u> £	<u>2020</u> £
<u>Receipts</u>		
Receipts	2,353.00	-
Transfer from Tithe Fund	1,000.00	-
	<u>3,353.00</u>	<u>-</u>
<u>Payments</u>		
Payments	3,293.84	-
	<u>3,293.84</u>	<u>-</u>
 Net receipts	 59.16	 -
Cash funds at 31st March 2020	-	-
Cash funds at 31st March 2021	<u>59.16</u>	<u>-</u>

MOORSIDE HARVEST COMMUNITY CHURCH

CHARITY COMMISSION REGISTERED NUMBER: 1096125

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH 2021

	<u>2021</u> £	<u>2020</u> £
<u>Monetary Assets</u>		
General fund	17,688.26	7,323.65
Tithe fund	693.32	694.51
Child project	59.16	-
Building management fund (designated)	368.62	98.38
	<u>18,809.36</u>	<u>8,116.54</u>
Bank current account	10,746.87	3,071.78
Bank deposit account	8,062.49	5,044.76
	<u>18,809.36</u>	<u>8,116.54</u>
<u>Non-Monetary Assets</u>		
Equipment		
Property at cost - 105 Coleridge Road, Oldham	<u>30,023.80</u>	<u>30,023.80</u>

Signed on behalf of the trustees

Dated: 12th July 2021

Income			
Tithes & Offerings		£27,569.09	£37,159.73
Gift Aid Repayment		£6,409.91	
Bank Interest		£17.73	
Acts 435		£810.00	
Box of Hope		£2,353.00	
Total Income			
Expenditure General Fund			
Includes:	Insurance	£801.05	£4,210.30
	Accountant	£270.00	
	Property Maintenance	£1,085.00	
	Data Developments	£150.00	
	CCLI	£213.33	
	Thirty One:Eight (formerly CCPAS)	£216.25	
	Evangelical Alliance	£72.00	
	Data Protection	£35.00	
	Utilities	£1,002.62	
	Web site/Domain name	£98.40	
	Fire Alarm Text/inspection	£168.00	
	Pandemic related expenditure	£98.65	
Payroll Total			£15,474.25
Local Outreach Total	nil		£0.00
Children and YP work	nil		£0.00
Non Local outreach	nil		£0.00
Gifts	Flowers	£40.00	£240.00
	T & JD (Christmas)	£200.00	
Welfare	Anon	£60.00	£60.00
Tithe Payments Total	MCM	£1,800.00	£3,400.00
	Boaz Trust	£200.00	
	UCB	£400.00	
	Internal t/f to Box of Hope	£1,000.00	
Other			
	Acts 435	£810.00	£810.00
	Box of Hope	£3,293.00	£3,293.00

Minutes:

Fresh Church Annual General Meeting 6:00pm 4th October 2020

The AGM began at 6pm. There was no fellowship meal due to the requirement to practice social distancing.

Members Present: Dave Butt, Mary Butt, Christine Cowling (Treasurer), Stephen Cowling, Terry Durose (Pastor), Janet Durose (Secretary), Rosemary Fullerd, Carlos Hilderley, Beryl Laming, Stewart Laming (SL), Sue Laming (SueL).

Apologies: Ray and Marlene Jackson, Karen Zehlin

Members not attending: Michael Erebor, Nosa Erebor

Non-members Present: Rudy and Yolandi De Sa

6:00pm: TD read Psalm 199 then opened the meeting in prayer.

Minutes from the AGM held on 13/10/19

The meeting accepted minutes as an accurate record.

Proposed DB, Seconded SC. All in agreement.

Matters arising from the minutes

None

Finance Report

- CC pointed out that, compared to the 2018/2019 accounts, giving was now higher while expenses were lower.
- CC reminded the meeting about the importance of tithing; not only by individuals to the church but by the church to other ministries. Tithing unlocks God's blessings.
- CC noted that Gift Aid amounted to almost £5.500 in the period covered.
- This 2019/2020 financial year ended just as the Coronavirus pandemic began.
- DB said that he and MB were very grateful for the support shown both personally and for the Criccieth Beach Mission

The meeting unanimously agreed to pass the finance report. Proposed BL, Seconded DB

On the grounds that the Minutes and Finance Report had been accepted by the meeting, the Annual Report for 2019/2020 was passed.

The meeting thanked both CC and JD for their work.

Minutes contd:

Membership

Rudy and Yolandi De Sa

RDS and YDS confirmed that they had read and understood the Fresh Church Constitution.

Interviewed and recommended by JD & CC

Proposed JD Seconded CC

Unanimously agreed. RDS and YDS will be welcomed into membership at the next convenient morning service.

Selection of Deacons

Christine Cowling: Treasurer (CC and SC left the meeting)

After a short discussion the meeting unanimously agreed that CC should continue serve the church as a deacon for a term of 3 years.

Nominated by DB Seconded by SL

Beryl Laming: Compliance Officer (BL left the meeting)

After a short discussion the meeting unanimously agreed that BL should continue serve the church as a deacon for a term of 3 years.

Nominated by CC Seconded by DB

Ministry Reports

The following people gave brief verbal reports regarding their various ministries within Fresh Church; it should be noted that the notes below relate to 1st April 2019 to 31st March 2020.

- SL - Building
 - There had been no major problems but there are a number of smaller jobs which are ongoing.
 - It was noted that the deacons had introduced a policy stating that jobs should be done within 6 weeks of notification.
- SueL - Fresh Kids
 - Fresh Kids had a productive year.
 - Subjects covered included 'why and how we do church like we do'. Fresh Kids also completed the '17 Stories Course' just before we were closed down by the pandemic.
 - Sue L thanked the teachers and helpers;
- MB - Worship
 - MB read from Psalm 57;
 - MB thanked Beccy Laming, TD, JD and SC for their support with worship and told the meeting that YDS had also joined the worship team during the current reporting year.
 - DB was thanked for his work on the sound desk.
 - It was noted that CC and SL joined the sound desk team just before the Coronavirus lockdown started and that a rota was planned.
 - MB reminded the meeting that we had our first 'online' service on 29th March.
- CC - Ladies Bible Study (closed due to pandemic)
 - Subjects had continued with the "I Am" statements of Jesus' and had begun to study the Lord's Prayer.
 - Numbers had been low but consistent.
- SC - Coffee Morning (closed due to pandemic)
 - The coffee morning had seen consistent numbers with non-church people attending;
- SI - Rock Solid update (SL and SueL have retired from this work)

Minutes contd:

- SL noted that Rock Solid is no longer part of the Salt Cellar Youth Project.
- TD Thanked all the ministry leaders for their work.

AOB

None

Closing Statement

TD said it was interesting that we refer to 2019/2020 as a 'normal' year when compared to the changes that we have seen since March 2020 with the start of lockdown and social distancing. Yet God has continued to bless and prosper in the face of adversity.

6:38pm TD closed the meeting in prayer

This is a true record of this meeting,

Signed



Dated

03/10/2021

Legal and Administrative:

** indicates a change or insertion*

Charity Registration:

Charity Name: Moorside Harvest Community Church
Registration number: 1096125
Charity Commission for England and Wales
2nd Floor, 20 Kings Parade
Queens Dock
Liverpool. L4 3DQ

Place of Worship Certification:

Fresh Church, Coleridge Road was registered as a place of worship on 7th April 2014 by the General Register Office. Register number 83538

Governing Document:

Our governing document is our constitution, adopted on the 7th July 2002 and last amended on 13th October 2019.

Charity Trustees (Executive Committee):

Made up of Elders and Diaconate since inception

Eldership:

T Durose	Pastor
D Butt	
S Cowling	

Deacons:

M Butt	
C Cowling	Treasurer
J Durose	Secretary
B Laming	
S Laming	

Bankers:

The Co-operative Bank
Kings Valley, Yew Street
Stockport, Cheshire
SK4 2JU

Legal and Administrative contd:

Auditor:	P Mushing F.C.C.A. Ogden & Partington 3 Falcon Enterprise Centre Victoria Street Chadderton, Oldham OL1 1RD
Inland Revenue: (Gift Aid)	Registration no. XR61289 IR (Charities) Bootle St John's House, Unit 361 Bootle, Merseyside L69 9BB
Insurance Broker:	Policy no. UK CHF 2144030 Hine Insurance Brokers 79-81 School Lane Didsbury M20 6WN
Internet Domain: Registered Domain Host	https://www.freshchurch.org.uk ninefootone 8 Winston Road Sheffield S11 8SB
Data Protection:	Registration no. Z7552285 Information Commissioner Wycliffe House, Water Lane Wilmslow, Cheshire SK9 5A
Copyright:	Registration no. 879340 Christian Copyright Licensing International (Europe) Ltd. PO Box 1339, Eastbourne E.Sussex BN21 1AD
Social Media*	Facebook @MoorsideHarvest Instagram @oldhamfreshchurch

Legal and Administrative contd:

Child & Vulnerable Persons Protection Policy

Moorside Harvest Community Church operates a child and vulnerable persons protection policy, which includes the recording of personal information, and DBS checks on individuals where required. The DBS checks are administered through Thirtyone:Eight. Further details are available on request

Praying Hands

Moorside Harvest Community Church operates an emergency prayer service, known as Praying Hands where individuals can request prayer in the event of an emergency. Each church prayer warrior is immediately contacted and given details of the prayer request.

Fresh Church
meets at 10:30am every
Sunday morning
at
Coleridge Road, Sholver, Oldham
OL1 4RG

mhccfreshcontact@gmail.com
freshchurch.org.uk