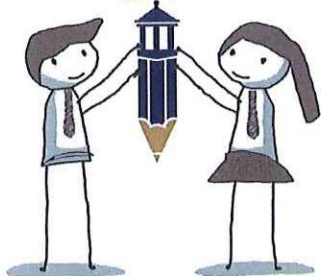


# FRIENDS

OF



**Connor Downs**  
Academy

## Trustee's Annual Report for the period

From: 1<sup>st</sup> April 2021      Period start date

To: 31<sup>st</sup> March 2022      Period end date

Charity name: Friends of Connor Downs Academy

Charity Registration Number: 1095936

### Objectives and Activities

The objectives and activities of the Friends of Connor Downs Academy are to help ensure resources for all children are the best they can be by:

1. Raising funds to help provide extra resources for the children to improve learning opportunities. Alongside fundraising events, successful grant applications also enable the charity to achieve their objectives;
2. Providing a forum for the Academy to discuss and develop fundraising opportunities;
3. Promoting parent and staff participation in fundraising activities to develop the key strategic objectives of the Academy for improvement;
4. Helping to organise and promote attendance at meetings to keep parents informed about Friends issues;
5. To enhance the education and wellbeing of the children by providing or supporting provision of facilities and resources. Funds may only be used to fulfil the main purpose which is fundraising to provide facilities or equipment which support Connor Downs Academy and further the education of the children;
6. To provide activities and events to support and enhance the Academy's provision.

## **Achievements and Performance**

The trustees carry out the charity's purposes for the benefit of the children attending Connor Downs Academy. Each trustee understands and follows the constitution and the guidance issued by the Charity Commission.

The charity successfully raised funds and obtained grants resulting in an exciting new outdoor play area and bike shelter.

Both projects promoted children's health and well-being and supported sustainability and environmental awareness.



## **Financial Review**

All funds received from grants are used as intended on application. Additional funds held will enable the charity to continue to achieve their objectives for the benefit of the school community. The balance as at 31<sup>st</sup> March 2022 was £7,070.

The charity continues to hold fundraising events such as fayres, discos and sales as well as making grant applications where opportunities arise and are appropriate.

As the current cost of living rises for families, the trustees are mindful of the financial impact this has on fundraising. The trustees therefore consider the ways the charity raises funds and delivers their objectives to secure the future of the charity.

## **Funds held as custodian trustees on behalf of others**

The trustees are responsible for the general control of the management of the administration of the charity including the cash held.

## **Structure, Governance and Management**

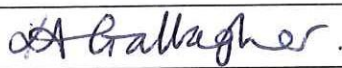

The charity, a small non-company charity is governed by its constitution. Trustees are elected annually at the AGM and comprise a Chairperson, Secretary and Treasurer.

Trustee Name	Office Held	Date Appointed
Mrs Kerry Gallagher	Chairperson	11/07/2019
Mrs Helen James	Secretary	17/11/2017
Mrs Katie Brigden	Treasurer	11/07/2019

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kerry Ann Gallagher	Katie, Dorothy, Briden
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	21/10/2022	

Friends of Connor Downs Academy  
Financial Statement as of 31/03/2022

	Expenses £	Income £	Balance
Balance b/f from Bank Statement 31/03/2021			<u>7,428.47</u>
Income 2021/2022			
Play Area Community Fund		12,000.00	
Sale of Tables		300.00	
Amazon Smile		6.32	
Play area Community Fund Balance		12,000.00	
Amazon Smile		9.61	
Easyfundraising		19.33	
Bags 4 Schools Clothes Recycling		60.00	
Summer Raffle		193.00	
Grant for Orienteering Course		190.00	
Disco		432.00	
Christmas Fayre		143.00	
Easyfundraising		23.95	
Amazon Smile		11.61	
Deposit for Bike Shelter from G&G Sustainable Fund		4,348.20	
Total Income		<u>29,737.02</u>	
Expenses 2021/2022			
Play Area Deposit	12,000.00		
Lottery Licence	20.00		
Play Area Balance	12,000.00		
Play Area Extra Items	278.00		
Accounts Audit	25.00		
Reimbursement to Aspre for Pantomime	949.00		
Autumn Disco DJ	75.00		
Defibrillator Pads	59.94		
Disco Refreshments	99.70		
Summer Fayre Items	50.87		
Parent Kind Membership	116.00		
Spring Disco DJ	75.00		
Bike Shelter Deposit	4,348.20		
Total Expenses	<u>30,094.71</u>		
Balance on Bank Statement as of 31/03/2022			<u>7,070.78</u>

I have audited the account for The Friends of Connor Downs Academy for the 2021/2022 Financial year and have found everything to be as stated in the bank summary.

Auditors Signature  \_\_\_\_\_

Print Name Shannon Bray \_\_\_\_\_

Date 15/ August / 2022 \_\_\_\_\_