

REGISTERED CHARITY NUMBER: 1095931

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025
FOR
YORKSHIRE'S BRAIN TUMOUR CHARITY**

Thomas Coombs Limited
Chartered Accountants
3365 The Pentagon
Century Way
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YORKSHIRE'S BRAIN TUMOUR CHARITY

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FOR THE YEAR ENDED 31ST DECEMBER 2025

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YORKSHIRE'S BRAIN TUMOUR CHARITY

REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31ST DECEMBER 2025

TRUSTEES	P J Myerscough S V Picton A R Clark (resigned 29/10/25) C McPhillimy C Pinks J Eyre L Sherburn S Thomson S Betmouni A Bruning-Richardson A Clarkson A Swift (appointed 17/11/25) E Ambler (appointed 18/8/25) G Wilson-Poe (appointed 1/3/25)
PRINCIPAL ADDRESS	31 Otley Road Headingley Leeds LS6 3AA
REGISTERED CHARITY NUMBER	1095931
INDEPENDENT EXAMINER	Thomas Coombs Limited Chartered Accountants 3365 The Pentagon Century Way Thorpe Park Leeds West Yorkshire LS15 8ZB
BANKERS	Virgin Money Waver Green Pudsey LS18 7BG

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Structure, Governance and Management

Yorkshire's Brain Tumour Charity (YBTC) is a registered charity governed by the rules contained within the "Model Declaration of Trust for a Charitable Trust" adopted on the 17th October 2002, then registered as a charity with the Charity Commission on the 13th February 2003.

Trustees

Details of the Trustees who have served during the year are listed above. None of the Trustees had any personal beneficial interests in the charity requiring disclosure.

Appointment of Trustees

The charity continued its established practices that govern advertisement, appointment and induction of new trustees. The process includes undertaking a skills audit to ensure the Board of Trustees is reflective of the skills and knowledge required, and the communities we support.

Training of Trustees

New trustees receive a briefing on their legal obligations under charity law; the content of our Model Declaration of Trust; our Conflicts of Interest Policy; Internal Financial Controls; Risk Management; the history of the charity; current budgets and the recent financial performance of the charity. In addition, trustees are encouraged to attend appropriate internal and external training and events to facilitate the undertaking of their role.

Management

The charity has continued to focus on its core values of Integrity, Compassion, Community and Ambition. We work collaboratively with other charities, healthcare professionals and the wider community to support people in Yorkshire that have been affected by brain tumours. This collaborative approach enables us to provide a responsive, person-centred offer, ensuring individuals and families can access the right support at the right time.

At the heart of our work is a commitment to peer support and lived experience, recognising the value of connecting people who truly understand the challenges of a brain tumour diagnosis. Through our growing network of support groups and volunteer-led initiatives, we aim to reduce isolation, improve wellbeing, and empower individuals to navigate their journey with greater confidence.

Alongside this, we are committed to contributing to improvements in treatment and outcomes through the funding of research, recognising that increased investment in research is critical to achieving better, kinder and more effective treatments. We continue to work in partnership with the wider research community to ensure our contribution forms part of a collective effort to accelerate progress in this area.

In 2025 the Board of Trustees has continued to meet regularly to fulfil its governance role. The full board meets quarterly with meetings alternating between face to face and remote. The board meeting in July has been designated as an Annual General Meeting. The day-to-day operational management of the charity is delegated to the Chief Executive Officer who is supported by a staff team. The Board consider that the CEO and staff team are exemplary.

The charity considers that co-production and regular communication are essential requirements for success. We are committed to ensuring that the voices of those with lived experience shape both our strategic direction and day-to-day delivery. Quarterly surveys of ambassadors, beneficiaries and volunteers have been continued, providing valuable insight into the needs, experiences and priorities of our community.

Our four specialist teams, attended by trustees, staff and ambassadors ensure that the views, skills and interests of all stakeholder groups involved with the charity are incorporated into decisions made by both the board and the operational team. These groups meet regularly and play an important role in shaping and reviewing our work. The ambassador group and advisory group continue to provide an important platform for the lived experience voice to be heard and acted upon, ensuring our services remain relevant, responsive and grounded in real need.

A whole team event was held in 2025, bringing together volunteers, ambassadors, trustees and staff, creating space for open dialogue, shared learning and collective reflection to inform future development.

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Regular communication continues to be a key priority. Weekly updates, monthly newsletters and regular social media engagement are used to keep our growing community informed, connected and involved in the charity's work. These channels not only share updates and opportunities but also highlight impact, celebrate contributions and reinforce a strong sense of community across Yorkshire. Website engagement has continued to grow, providing an accessible and central source of information, support and resources for those affected by brain tumours.

Key Management Personnel and Remuneration Policy

D. Grant-Roberts (appointed 29th August 2023), Chief Executive Officer.

The Board of Trustees together with the Chief Executive Officer are considered to be the key management personnel of the charity.

The Trustees give their time freely and no trustee remuneration or expenses were paid during the year. The Chief Executive salary is determined by benchmarking across the Third Sector on an annual basis.

Risk Management

The Trustees regularly review the Charity's Risk Register and risk management strategy in accordance with the requirements of the Statement of Recommended Practice on Accounting and Reporting by Charities. Identified principal risks are discussed at Board of Trustee meetings with discussions and decisions being documented.

The Charity's Risk Register records all mitigating steps being taken to protect the Charity, its assets and reputation.

Internal control risks are minimised by the implementation of procedures for the authorisation of all patient and research grants, and other financial transactions.

Procedures are in place to ensure compliance with health and safety of staff, volunteers, and visitors.

Fundraising guidelines are issued to all volunteers and third-party supporters to ensure they comply with charity law, local authority, and national regulations and to minimise risks to health and safety.

The charity is registered with the Fundraising Regulator and complies with the Fundraising Code of Practice.

Conflict of Interest Policy

The charity has adopted a conflict-of-interest policy applicable to all trustees and staff. This policy aims to protect the organisation and the individuals involved from any appearance of impropriety. All trustees and staff are asked to declare their interests and any gifts or hospitality received in connection with their role in the charity. A register of interests is kept and maintained. In accordance with the charity's policy, trustees are required to withdraw from decisions where a conflict of interest arises, and this is documented within meeting minutes.

Objectives and Activities for Public Benefit

With reference to the duty in section 17(5) of the Charities Act 2011, the Trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Trust's aims and objectives and in planning its current and future activities. The achievements and activities outlined in this report demonstrate the public benefit arising from the Trust's activities.

The objects of Yorkshire's Brain Tumour Charity are shown below:

In the county of Yorkshire and Humberside, including North Yorkshire, South Yorkshire, West Yorkshire, and the East Riding of Yorkshire.

- i. To provide funds for research into the causes and cures of paediatric and adult brain tumours and to disseminate the useful results of such research.
- ii. To provide funds to supply aids and equipment to Yorkshire hospitals to support brain tumour patients whilst they are in hospital.
- iii. To provide funds to support brain tumour patients and their families financially, practically, and emotionally.

Funds shall be allocated to objects i, ii and iii based on the needs of each object and to ensure the effective operation of the charity.

The trustees have decided to accept restricted and designated funds, as long as such funds are used to meet the charity's general objectives.

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Voluntary Help and Employees

The Trustees wish to record their thanks for the hard work of the charity's staff team and the support of our much-valued volunteers. In total 71 volunteers have given time to the charity in 2025, across a wide range of roles, including peer support, group facilitation, events, fundraising, and operational support. Collectively, volunteers contributed a significant number of hours throughout the year, enabling the charity to extend its reach, strengthen its support offer, and deliver meaningful impact across Yorkshire. The value of this contribution cannot be overstated; our volunteer community brings not only time and skills, but also compassion, insight and lived experience, which are fundamental to the charity's approach. The Trustees recognise that this collective effort is instrumental in the continued growth and success of the charity and remain deeply grateful for the commitment shown by all those who support our work.

Activities and Performance

Treatments for brain tumours have remained relatively unchanged for over 40 years. We fund next generation research because we want to find a cure. Whilst we are doing that, we offer a variety of supports for children and adults who are living with, or are affected by, a brain tumour. The distress caused to patients, their families and their primary carers is devastating; our services support people emotionally, practically, and financially and last for as long as they are needed.

Support Services

We have expanded our support services to patients, carers, and family members through our in-person community support and remote services which include our support groups, telephone support, walks, welfare advice, financial grants and email support. We recognise the value of peer support in helping to provide a deeper level of understanding and empathy to the unique challenges experienced by brain tumour patients and families.

Peer Support Groups

We recognise that facing a brain tumour diagnosis, whether as a patient or a loved one, can be an incredibly isolating and overwhelming experience. Our peer support services play a vital role in ensuring that no one has to navigate this journey alone. Through our peer support groups, we create safe, welcoming spaces where individuals can connect with others who truly understand their challenges. These groups offer emotional reassurance, practical advice, and a sense of community that is often difficult to find elsewhere. Shared experiences foster resilience, helping people to feel heard, supported, and less alone. As a charity, we remain committed to expanding and strengthening our peer support initiatives, ensuring that everyone affected by a brain tumour in Yorkshire has access to a compassionate and understanding network. By fostering these connections, we continue to make a meaningful difference in people's lives.

In 2025, the charity delivered a growing network of regular peer support groups across Yorkshire, with provision spanning North, South, West and the East Riding of Yorkshire. These groups provide vital opportunities for individuals and families affected by brain tumours to connect, share experiences and access support within their local communities. All groups are volunteer led, with volunteers receiving ongoing training and support from the charity's staff team to ensure a safe, consistent and high-quality experience for attendees. During the year, 15 volunteers successfully completed Health Education England (HEE) accredited peer support training, further strengthening the quality and sustainability of our support offer. This continued expansion of geographically accessible, community-based support reflects the charity's commitment to reducing isolation and ensuring that no one affected by a brain tumour in Yorkshire has to face their journey alone.

Wellbeing Support Walks

We understand the importance of both physical and mental wellbeing for those affected by a brain tumour diagnosis. Our Wellbeing Walks provide a unique opportunity for individuals to experience the benefits of gentle exercise, fresh air, and meaningful social connections in a supportive environment.

In 2025, the charity continued to expand its wellbeing walks programme, delivering sessions across a variety of locations throughout Yorkshire to ensure accessibility for communities in different areas. A total of 186 attendances were recorded across the year, an increase of approximately 288% compared to 2024. These walks continue to play an important role in reducing isolation, supporting wellbeing, and providing an informal space for peer connection alongside our wider support services.

Financial Hardship Grants

A brain tumour diagnosis can bring significant financial strain, adding stress in an already challenging time. Many individuals and families face increased costs due to treatment, travel, loss of income, or necessary adjustments to their home and lifestyle. Yorkshire's Brain Tumour Charity's financial grants provide crucial support to help ease these burdens, ensuring that those affected can focus on their health and well-being rather than financial worries. Whether assisting with food costs, utility bills, or wider household essentials, our grants offer practical relief and peace of mind. By providing this essential support, we help to reduce financial anxiety, promote stability, and improve overall quality of life for patients and their loved ones.

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

In 2025 we have paid 19 financial hardship grants using local funding from One Stop Community Partnership- Groundwork UK, North Yorkshire County Council and the Liz and Terry Bramall Foundation. We conducted a survey to the recipients of these grants. 100% of those who answered said that these grants had led to an improvement in their economic wellbeing. 100% of survey responses also said that the grants had led to an improvement in their mental health and wellbeing.

1-2-1 Support

We provide 1-2-1 wellbeing calls to provide a safe space to chat and ensure that those impacted by a brain tumour feel informed and supported throughout their journey. We also provide 1-2-1 peer support from trained volunteers who have been through similar experiences. Some volunteers also have specific experiences they are happy to share. For example, one volunteer has undergone Transorbital Meningioma Surgery and can speak with others who are preparing for this procedure, offering reassurance and insight from lived experience. We have also established a collaborative relationship with The Brain Tumour Charity, enabling support users who require access to structured counselling to be referred directly.

Benefits Advice & Signposting

We provide one-to-one specialist support from our Support Services Lead for patients and their relatives who need advice and information about applying for new benefits, amendments to existing benefits or guidance on completing benefit forms.

We can signpost to other local welfare support services, including other charities or council and community services to ensure access to support in communities where people live. This has also included the development of an internal directory of services to provide information for a range of communities across Yorkshire and the Humber.

Neuro-oncology Clinical Nurse Specialist Teams

We continue to work closely with the neuro-oncology clinical nurse specialist teams across Yorkshire. We receive patient referrals and grant applications from them directly.

Research Grants

In 2025 the charity developed and applied a new fair, transparent process for awarding grants to researchers investigating brain tumours.

We attracted 3 applications for research funding and were able to fund 2 projects at a total cost of £9,825. These will both start in 2026 and will be funded in 2026 and 2027.

The projects are:

- Dr Sophie Therese Williams, University of Sheffield Medical School- The OMEGA study-Observing Metabolism in the tumour Environment of Glioblastoma in Ageing."
- Dr Goreti Ribeiro Morai, Institute of Cancer Therapeutics, University of Bradford- Developing a kinder and more effective treatment for glioblastoma patients.

Financial Review

The financial statements are presented in the standard format required by the Charity SORP and cover the activities of the charity. The Statement of Financial Activities (SOFA) shows the gross income from all sources and the split of activity between restricted and unrestricted funds.

Expenditure

Expenditure for the year increased from £190,410 to £242,045. The 2025 figure includes £9,825 for committed research grants. The figure for 2024 was after adjusting for previously committed research grants that were no longer required of £20,035.

Income

Incoming resources for the year increased from £245,372 to £260,839, a year-on-year increase of £15,467.

In 2025 income from corporates, individuals, legacies and events have continued to fall, this reflects sector wide trends and is likely to be due to the cost-of-living pressures. In 2025 the charity has continued to grow its activity, relevance and reach which are expected ultimately to help reverse the trend of declining individual and corporate income.

In response to declining income from individuals and corporates the charity has successfully diversified its income sources including;

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

1. Trusts, foundations and national lottery grants.

In 2025 income from trusts and grants was behind expectations in the first half of the year, consequently the charity decided to contract the services of a specialist grants and funds freelancer. In quarters 3 and 4, income from this source recovered and by the end of the year exceeded previous year income. The trusts, foundations and national lottery income in 2025 was: £53,360 exceeding the equivalent 2024 figure (£44,234) by £9,126. The charity intends to continue to contract the services of the specialist.

2. NHS England peer supporter course;

15 volunteers from the charity have been trained by NHS England as peer supporters which strengthens the utility of our support groups and 1:1 peer support services. Income from course attendance in 2025 has increase from £7,252 to £55,698, a year-on-year increase of £48,446. This income is likely to continue in 2026.

Net Income

The result for the year shown by the Statement of Financial Activities is net income in 2025 of £18,794 compared with net income in 2024 of £54,962.

Reserves policy

Based on an assessment of the main risks facing the charity, the Trustees currently endeavour to hold unrestricted reserves equal to a minimum of 6 months' operating costs plus £25,000 for unexpected liabilities or opportunities. Based on budgeted expenditure for 2026, the target would be to hold £160,000 in unrestricted reserves.

However, at 31 December 2025, the charity held £29,809 in restricted reserves that will be applied to operating expenditure in 2026. After taking this into account, the required level of unrestricted reserves is £130,000.

The reserves are needed to meet the working capital requirements of the charity, and the Trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The charity's income comes from diverse sources which helps reduce the risk of reductions in funding that are unmanageable.

The present level of unrestricted reserves available to the charity is £135,349 which marginally exceeds the target by 3.76% At 31 December 2024 unrestricted reserves stood at £133,527 and exceeded the target set at that time by 5%.

The trustees are confident that by continuing to control costs and continuing to operate in a streamlined form, reserves can be maintained at their target level, whilst ensuring that the charity continues to have a positive impact.

Investments policy and objectives

Short term funds are held in Virgin Money and PayPal current accounts, saving deposits are held at Virgin Money. The main banking is with Virgin Money.

Fraud and Cyber Security

As part of continued efforts to decrease risk of fraud and cyber security, the charity has contracted with a company to provide IT support services. As well as providing hardware and software support, the charity is provided with anti-virus protection including automatic daily scans of all devices. Staff receive online cyber security training and Email phishing tests and compliance with IT policies and procedures is monitored. There are regular communications with staff about potential threats and team members alert each other when a suspicious email is received. If staff are unsure of the nature of the email, they research the sender before taking any action and if necessary, seek advice from the IT support provider.

During 2025, the charity continued with the processes previously introduced to help guard against fraud. For example, the Trustees have taken an active role in auditing the larger amounts paid out by cross-referencing them with invoices and reports. Expenses to staff are only paid on receipt of evidence (receipts) and after having been approved by the Finance Manager and Chief Executive Officer. Crypto currencies are not currently accepted.

Our Approach to Fundraising:

The Charity remains 100% reliant on donations and grants to continue its funding activities

To raise most of the funds required to continue the charity's work, we actively support individuals, groups and corporates fundraising within the Yorkshire community. During the year, the charity continued to develop its fundraising activity across a range of income streams, including trusts and foundations. To support this work, the charity engaged a specialist grant writing consultant to enhance capacity and strengthen applications, contributing to the continued growth and diversification of income. In the last year, the charity did not use a third-party professional fund raiser or commercial participant.

YORKSHIRE'S BRAIN TUMOUR CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

Fundraising activities carried out on behalf of Yorkshire's Brain Tumour Charity are monitored closely by the Chief Executive Officer on a regular basis to ensure adherence to the fundraising code of conduct and fundraising promise. The charity offers an excellent supporter experience, with advice and support to the public to ensure compliance with all legal requirements.

Fundraising Standards:

At Yorkshire's Brain Tumour Charity, we ensure that we maintain the highest possible principles when fundraising throughout the year by making sure all our activities are compliant with all legal and regulatory standards.

As part of our commitment to high standards, we continued to deliver on all the pledges stated in our fundraising promise. This includes adhering to the code of fundraising practice and being a member of the fundraising regulator.

Helping Our Supporters and Addressing Complaints:

The charity has ensured it was accessible to all throughout the year if individuals had a query or needed guidance. There is a complaints policy in place that is accessible via our website, and the charity reports all complaints received to our Board of Trustees on a regular basis. During 2025, we didn't receive any complaints about our fundraising.

Protecting People At Risk and the Wider Public

The charity aims to make sure the privacy of its supporters is fully protected, particularly in the cases of people at risk. The charity is committed to ensuring that no vulnerable person feels subject to unreasonable intrusion of privacy or of persistent or undue pressure to donate. This is covered in staff induction training and is reviewed by the Chief Executive Officer and staff team on an annual basis.

Plans for the Future

The charity will continue to focus on two purposes: to provide support for people affected by brain tumours and to fund research into the causes and treatments of brain tumours.

In 2026 we intend to expand support activities including strengthening our peer support groups, wellbeing walks, benefits advice and financial hardship grant provision. We will also provide funds and use our new transparent and fair process for grant applications to increase the amount of research we are able to fund.

In 2026 the charity will make further progress as we move towards broadly equitable services across the whole of Yorkshire.

We will continue to develop varied income streams through the year to diversify our fundraising and reduce risk, this includes new active events and campaigns.

The charity is currently unincorporated. In 2026 we will continue the process of converting the charity into a limited liability charitable incorporated body.

Statement of trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

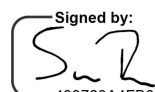
The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity

YORKSHIRE'S BRAIN TUMOUR CHARITY

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2025**

Approved by order of the board of trustees on 22nd April 2026 and signed on its behalf by:

Signed by:

433723A4FB61464...

S Thomson - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YORKSHIRE'S BRAIN TUMOUR CHARITY

Independent examiner's report to the trustees of Yorkshire's Brain Tumour Charity

I report to the charity trustees on my examination of the accounts of Yorkshire's Brain Tumour Charity (the Trust) for the year ended 31st December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.


Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:

767C0A591B344AE...

Christopher Darwin FCA

Thomas Coombs Limited
Chartered Accountants
3365 The Pentagon
Century Way
Thorpe Park
Leeds
West Yorkshire
LS15 8ZB

Date: 22nd April 2026

YORKSHIRE'S BRAIN TUMOUR CHARITY

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable income	2	220,540	37,509	258,049	242,317
Other trading activities	3	1,360	-	1,360	507
Other income	4	<u>1,430</u>	<u>-</u>	<u>1,430</u>	<u>2,548</u>
Total		<u>223,330</u>	<u>37,509</u>	<u>260,839</u>	<u>245,372</u>
EXPENDITURE ON					
Raising funds	5	45,926	205	46,131	39,384
Charitable activities	6				
Cost of services		29,348	14,046	43,394	33,718
Cost of research		6,616	3,209	9,825	(20,035)
Support costs		<u>139,618</u>	<u>3,077</u>	<u>142,695</u>	<u>137,343</u>
Total		<u>221,508</u>	<u>20,537</u>	<u>242,045</u>	<u>190,410</u>
NET INCOME		1,822	16,972	18,794	54,962
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>133,527</u>	<u>12,837</u>	<u>146,364</u>	<u>91,402</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>135,349</u></u>	<u><u>29,809</u></u>	<u><u>165,158</u></u>	<u><u>146,364</u></u>

The notes form part of these financial statements

YORKSHIRE'S BRAIN TUMOUR CHARITY**BALANCE SHEET
31ST DECEMBER 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	13	1,512	-	1,512	18
CURRENT ASSETS					
Debtors	14	19,371	-	19,371	19,580
Cash at bank		129,640	29,809	159,449	132,545
		149,011	29,809	178,820	152,125
CREDITORS					
Amounts falling due within one year	15	(13,507)	-	(13,507)	(5,779)
NET CURRENT ASSETS		135,504	29,809	165,313	146,346
TOTAL ASSETS LESS CURRENT LIABILITIES		137,016	29,809	166,825	146,364
CREDITORS					
Amounts falling due after more than one year	16	(1,667)	-	(1,667)	-
NET ASSETS		135,349	29,809	165,158	146,364
FUNDS	18				
Unrestricted funds				135,349	133,527
Restricted funds				29,809	12,837
TOTAL FUNDS				165,158	146,364

The financial statements were approved by the Board of Trustees and authorised for issue on 22nd April 2026 and were signed on its behalf by:

Signed by:

 433723A4FB61464...
 S Thomson - Trustee

The notes form part of these financial statements

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Charitable income

Charitable income received by way of donations, legacies and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

No amount is included in the financial statements for volunteer time in line with the SORP. Further detail is given in the Trustees' Annual Report.

Investment income is earned through holding assets for investment purposes. It includes interest. Interest income is recognised using the effective interest method.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025****1. ACCOUNTING POLICIES - continued****Tangible fixed assets**

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Leasehold improvements	-20% straight line
Fixtures and fittings	-20%-33% straight line
Plant and machinery	-20% straight line

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. CHARITABLE INCOME

	2025	2024
	£	£
Corporate and individuals	134,200	149,984
Gift aid	12,290	14,134
Legacies	-	23,379
Trusts and foundations	33,460	44,234
Event registrations	2,501	3,334
National Lottery	19,900	-
NHS England	55,698	7,252
	<u>258,049</u>	<u>242,317</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Merchandise sales	<u>1,360</u>	<u>507</u>

4. OTHER INCOME

	2025	2024
	£	£
Gain on sale of tangible fixed assets	100	-
Other income	<u>1,330</u>	<u>2,548</u>
	<u>1,430</u>	<u>2,548</u>

5. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Cost of fundraising	46,131	37,884
Cost of trading	-	<u>1,500</u>
	<u>45,145</u>	<u>39,384</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 7) £	Grant funding of activities (see note 8) £	Support costs (see note 9) £	Totals £
Cost of services	35,786	7,608	-	43,394
Cost of research	-	9,825	-	9,825
Support costs	-	-	<u>142,695</u>	<u>142,695</u>
	<u>35,786</u>	<u>17,433</u>	<u>142,695</u>	<u>195,914</u>

7. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Mental health services	<u>35,786</u>	<u>25,367</u>
	<u>35,786</u>	<u>25,367</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025****8. GRANTS PAYABLE**

	2025	2024
	£	£
Cost of services	7,608	8,351
Cost of research	9,825	(20,035)
	<u>17,433</u>	<u>(11,684)</u>

A breakdown of the above grants figure can be found below:

	2025	2024
	£	£
Household support grants paid to individuals	7,608	8,351
Research grants committed but not yet paid	9,825	-
Grant obligation removed/no longer required	-	(20,035)
	<u>17,433</u>	<u>(11,684)</u>

9. SUPPORT COSTS

	Management	Governance	Totals
	£	costs	£
Support costs	<u>138,220</u>	<u>4,475</u>	<u>142,695</u>

Support costs, included in the above, are as follows:

	2025	2024
	£	£
Wages	72,792	63,981
Social security	2,418	2,122
Pensions	2,986	1,952
Rates and water	1,460	830
Premises insurance	3,117	3,212
Light and heat	2,462	1,926
Telephone	976	1,047
Postage and stationery	1,666	1,812
Sundries	1,029	807
Staff training	92	-
Business mileage costs reimbursed	2,102	1,352
Rent	25,010	25,035
Premises cleaning	1,718	1,444
Repairs and maintenance	3,586	12,798
Bank charges	32	80
Equipment leasing and hire	1,459	1,595
Meeting costs	432	339
Software, IT support and related costs	12,825	9,643
Storage costs	1,284	1,440
Depreciation of tangible assets	774	1,114
Accountancy and legal fees	2,880	2,748
Other legal and professional	1,595	2,066
	<u>142,695</u>	<u>137,343</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025****10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2025 nor for the year ended 31st December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2025 nor for the year ended 31st December 2024.

11. STAFF COSTS

	2025 £	2024 £
Wages and salaries	129,860	105,913
Social security costs	4,223	3,210
Other pension costs	6,411	3,992
	<u>140,494</u>	<u>113,115</u>

The Charity considers its key management personnel comprise the trustees and the Chief Executive Officer. The total employment costs, gross remuneration, employers national insurance and pension contributions of the key management personnel were £50,585 (2024: £37,720).

The average monthly number of employees during the year was as follows:

	2025	2024
Employees	<u>5</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

The full time equivalent for the average number of employees is 4 (2024:4).

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable income	216,424	25,893	242,317
Other trading activities	507	-	507
Other income	<u>2,548</u>	<u>-</u>	<u>2,548</u>
Total	<u>219,479</u>	<u>25,893</u>	<u>245,372</u>
EXPENDITURE ON			
Raising funds	39,202	182	39,384
Charitable activities			
Cost of services	4,473	29,245	33,718
Cost of research	(20,035)	-	(20,035)
Support costs	<u>134,293</u>	<u>3,050</u>	<u>137,343</u>
Total	<u>157,933</u>	<u>32,477</u>	<u>190,410</u>
NET INCOME/(EXPENDITURE)	61,546	(6,584)	54,962

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	71,981	19,421	91,402
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>133,527</u>	<u>12,837</u>	<u>146,364</u>

13. TANGIBLE FIXED ASSETS

	Short leasehold £	Plant and machinery £	Fixtures and fittings £	Totals £
COST				
At 1st January 2025	14,744	8,404	16,190	39,388
Additions	-	-	2,268	2,268
Disposals	-	-	(720)	(720)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
At 31st December 2025	14,744	8,404	17,738	40,886
DEPRECIATION				
At 1st January 2025	14,744	8,404	16,172	39,320
Charge for year	-	-	774	774
Eliminated on disposal	-	-	(720)	(720)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
At 31st December 2025	14,744	8,404	16,226	39,374
NET BOOK VALUE				
At 31st December 2025	-	-	1,512	1,512
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
At 31st December 2024	-	-	18	18
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Debtors in the course of activities	641	-
Other debtors	174	178
Prepayments and accrued income	18,556	19,402
	<u>19,371</u>	<u>19,580</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025****15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Creditors in the course of activities	2,190	1,715
Other creditors	-	472
Research grants payable	8,158	-
Accruals and deferred income	3,159	3,592
	<u>13,507</u>	<u>5,779</u>

16. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2025	2024
	£	£
Research grants payable	1,667	-
	<u>1,667</u>	<u>-</u>

Grants payable

	2024
	£
Opening liability obligation	-
Grants awarded	17,433
Grants paid	(7,608)
	<u>9,825</u>

17. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2025	2024
	£	£
Within one year	16,953	26,314
Between one and five years	199	20,602
	<u>17,152</u>	<u>46,916</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025

18. MOVEMENT IN FUNDS

	At 1/1/25 £	Net movement in funds £	At 31/12/25 £
Unrestricted funds			
General fund	133,527	1,822	135,349
Restricted funds			
One off Donations – Other	111	-	111
Leeds Community Foundation – Jimbo's Fund	916	(916)	-
One Stop Community Foundation – Groundwork UK	1,000	(1,000)	-
Liz & Terry Bramall Foundation	4,877	(4,877)	-
Affinity Care Community Partnership	1,833	(1,833)	-
Screwfix Foundation	2,100	(2,100)	-
The Hospital Saturday Fund	-	(2,000)	-
National Lottery Community Fund	-	19,900	19,900
The Hilary Awdry Charitable Trust	-	324	324
The Purey Cust Trust	-	67	67
Two Ridings Community Foundation	-	2,076	2,076
Gillian Stevenson Charitable Trust	-	4,371	4,371
Calderdale Community Foundation	-	2,000	2,000
Doncaster Community Investment Fund-Social Isolation Alliance	-	960	960
TOTAL FUNDS	146,364	18,794	165,158

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	223,330	(221,508)	1,822
Restricted funds			
Leeds Community Foundation – Jimbo's Fund	-	(916)	(916)
One Stop Community Partnership – Groundwork UK	-	(1,000)	(1,000)
Liz and Terry Bramall Foundation	-	(4,877)	(4,877)
Affinity Care Community Partnership	-	(1,833)	(1,833)
Screwfix Foundation	-	(2,100)	(2,100)
The Hospital Saturday Fund	-	(2,000)	(2,000)
Ellie's Fund	3,016	(3,016)	-
National Lottery Community Fund	19,900	-	19,900
One Community Kirklees – Jimmy Dickinson Fund	1,000	(1,000)	-
Hilary Awdry Charitable Trust	1,000	(676)	324
The Purey Cust Trust	1,000	(933)	67
Two Ridings Community Foundation	2,490	(414)	2,076
North Yorkshire County Council	1,000	(1,000)	-
Gillian Stevenson Charitable Trust	4,700	(329)	4,371
Calderdale Community Foundation	2,000	-	2,000
Doncaster Community Investment Fund – Social Isolation Alliance	1,211	(251)	960
One Off Donations – Research	192	(192)	-
TOTAL FUNDS	260,839	(242,045)	18,794

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2025****Comparatives for movement in funds**

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	71,981	61,546	133,527
Restricted funds			
One Off Donations-Other	100	11	111
National Lottery	5,835	(5,835)	-
Leeds Community Foundation	-	916	916
Sir George Martin	2,400	(2,400)	-
One Community Kirklees	5,073	(5,073)	-
Live Well Leeds	983	(983)	-
Sir James Reckitt Charity	578	(578)	-
Yorkshire Building Society	1,492	(1,492)	-
The King Baudouin Foundation	1,977	(1,977)	-
One Community Kirklees - Jimmy Dickinson Fund	983	(983)	-
One Stop Community Partnership – Groundwork UK	-	1,000	1,000
Liz & Terry Bramall Foundation	-	4,877	4,877
Affinity Care Community Partnership	-	1,833	1,833
Screwfix Foundation	-	2,100	2,100
The Hospital Saturday Fund	-	2,000	2,000
	<u>19,241</u>	<u>(6,584)</u>	<u>12,837</u>
TOTAL FUNDS	<u>91,402</u>	<u>54,962</u>	<u>146,364</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31ST DECEMBER 2025**18. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	219,479	(157,933)	61,546
Restricted funds			
Ellies Fund	182	(182)	-
One Off Donations-Research	2,886	(2,886)	-
One Off Donations-Other	290	(279)	11
National Lottery	-	(5,835)	(5,835)
Leeds Community Foundation	9,854	(8,938)	916
Sir George Martin	-	(2,400)	(2,400)
One Community Kirklees	-	(5,073)	(5,073)
Live Well Leeds	-	(983)	(983)
Sir James Reckitt Charity	-	(578)	(578)
Yorkshire Building Society	-	(1,492)	(1,492)
The King Baudouin Foundation	-	(1,977)	(1,977)
One Community Kirklees - Jimmy Dickinson Fund	-	(983)	(983)
One Stop Community Partnership – Groundwork UK	1,000	-	1,000
Liz & Terry Bramall Foundation	5,000	(123)	4,877
Affinity Care Community Partnership	2,081	(248)	1,833
Screwfix Foundation	2,100	-	2,100
The Hospital Saturday Fund	2,000	-	2,000
Leeds Convalescent Society	500	(500)	-
	<u>25,893</u>	<u>(32,477)</u>	<u>(6,584)</u>
TOTAL FUNDS	<u>245,372</u>	<u>(190,410)</u>	<u>54,962</u>

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST DECEMBER 2025

18. MOVEMENT IN FUNDS - continued

Leeds Community Foundation – Jimbo's Fund

Hardship support, including financial grants and provision of welfare/benefits advice, for Leeds brain tumour patients.

One Stop Community Partnership – Groundwork UK

Hardship grants and financial advice to brain tumour patients struggling with cost of living.

Liz and Terry Bramall Foundation

Hardship support, including financial grants and provision of welfare/benefits advice, for Leeds brain tumour patients and their families.

Affinity Care Community Partnership

Monthly peer support groups in Bradford

Screwfix Foundation

Redecoration of the Charity's property, following repair work.

The Hospital Saturday Fund

Funding for wellbeing walks for brain tumour patients and their families across Yorkshire

Ellie's Fund

Research, awareness raising about brain tumours and support of children and young people affected directly or indirectly by a brain tumour.

National Lottery Community Fund (received 2025)

Growing Peer Support Communities in Yorkshire for people with a brain tumour by establishing five new groups and increasing attendance at existing groups.

One Community Kirklees - Jimmy Dickinson Fund (received 2025)

Hardship support grants and debt and benefit advice to brain tumours patients and their families, resident in Kirklees.

Hilary Awdry Charitable Trust

Hardship support, including financial grants and provision of welfare/benefits advice, for Yorkshire brain tumour patients and their families.

Purey Cust Trust

Support towards providing monthly peer support groups in York.

Two Ridings Community Foundation

Support towards providing monthly peer support groups in Harrogate.

North Yorkshire County Council

To provide practical or wellbeing support for local families affected by brain tumours, particularly those in complex or end-of-life circumstances.

Gillian Stevenson

Funding to expand peer support provision by establishing two new, fully facilitated peer support groups.

Calderdale Community Foundation

Funding to help establish and run a peer support group in Halifax.

Doncaster Council – Central Locality Community Investment Fund – Social Isolation Alliance

Funding to support the continuation of the Doncaster Central Peer Support Group.

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST DECEMBER 2025

18. MOVEMENT IN FUNDS - continued

One off Donations – Research

One off donations for research purposes.

One off Donations – Other

For activities, crafts and refreshments on Ward L52, Leeds Children's Hospital.

National Lottery (Received 2023)

Delivering support services, including counselling, patient support groups and events. Developing services across areas previously lacking access to, or awareness of, support available.

George Martin Trust

To support anyone impacted by a primary brain tumour across Yorkshire.

One Community Foundation Kirklees

Hardship support grants and debt and benefit advice to brain tumour patients and their families, resident in Kirklees.

Live Well Leeds

Drop In Cafes held in Farsley, Leeds and the associated costs.

Sir James Reckitt Charity

Towards the costs of support, delivered across Hull and East Yorkshire for people impacted by a primary brain tumour.

Yorkshire Building Society

For activities, crafts and refreshments on Ward L52, Leeds Children's Hospital.

The King Baudouin Foundation

To help understand differences & find common weaknesses within various brain tumours which will help develop novel drugs & treatments.

One Community Kirklees - Jimmy Dickinson Fund (Received 2023)

Wellbeing walks held in Kirklees and the associated costs.

One Stop Community Partnership – Groundwork UK

Funding for wellbeing walks for brain tumour patients and their families across Yorkshire.

Leeds Convalescent Society

Financial support for brain tumour patients in Leeds during their convalescence.

YORKSHIRE'S BRAIN TUMOUR CHARITY

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31ST DECEMBER 2025

19. CONTINGENT ASSET

The charity has been notified that it is entitled to 20% of the residual estate of a deceased individual under the terms of their will. At the date of approval of these financial statements, the value of the residual estate has not been determined, and the timing of any distribution is uncertain.

In accordance with the Charities SORP (FRS 102), no income has been recognised in these accounts because the amount cannot be measured reliably. The entitlement is therefore disclosed as a contingent asset.

20. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2025.

YORKSHIRE'S BRAIN TUMOUR CHARITY**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Charitable income		
Corporate and individuals	134,200	149,983
Gift aid	12,290	14,134
Legacies	-	23,379
Trusts and foundations	33,460	44,235
Event registrations	2,501	3,334
National Lottery	19,900	-
NHS England	55,698	7,252
	258,049	242,317
Other trading activities		
Merchandise sales	1,360	507
Other income		
Gain on sale of tangible fixed assets	100	-
Other income	1,330	2,548
	1,430	2,548
Total incoming resources	260,839	245,372
EXPENDITURE		
Raising donations and legacies		
Cost of fundraising	46,131	37,884
Cost of trading	-	1,500
	46,131	39,384
Charitable activities		
Cost of services	35,786	25,367
Cost of research	9,825	-
Grants payable	7,608	(11,684)
	53,219	64,459
Support costs		
Management		
Wages	72,792	63,981
Social security	2,418	2,122
Pensions	2,986	1,952
Rates and water	1,460	830
Premises insurance	3,117	3,212
Light and heat	2,462	1,926
Carried forward	85,235	74,023

This page does not form part of the statutory financial statements

YORKSHIRE'S BRAIN TUMOUR CHARITY**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025**

	2025	2024
	£	£
Management		
Brought forward	85,235	74,023
Telephone	976	1,047
Postage and stationery	1,666	1,812
Sundries	1,029	807
Staff training	92	-
Business mileage costs reimbursed	2,102	1,352
Rent	25,010	25,035
Premises cleaning	1,718	1,444
Repairs and maintenance	3,586	12,798
Bank charges	32	80
Equipment leasing and hire	1,459	1,595
Meeting costs	432	339
Software, IT support and related costs	12,825	9,643
Storage costs	1,284	1,440
Depreciation of tangible assets	774	1,114
	138,220	132,529
Governance costs		
Independent examination and legal fees	2,880	2,748
Other legal and professional	1,595	2,066
	4,475	4,814
Total resources expended	242,045	190,410
Net income	18,794	54,962

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