

UK Friends of Khwendo Kor

(Charity Number: 1095857)

Trustees Annual Report & Financial Statements for the year ended

31st March 2023

outsourcing

UK Friends of Khwendo Kor

(Charity Number: 1095857)

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Trustees' Annual Report

From: 01-Apr-22 To: 31-Mar-23

Charity's full name UK Friends of Khwendo Kor

Registered Company number NA

Registered Charity number 1095857

Objectives and activities

Summary of the purposes of the charity set out in its governing document

The advancement of education and the relief of poverty and sickness among women and children and their extended families in the Newly Merged Districts (NMDs) Khyber Pakhtunkhwa (formerly the North West Frontier Province and the Federally Administered Tribal Areas) of Pakistan -in particular but not exclusively by the support of Khwendo Kor, a locally established NGO.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

The charity raises funds to support the work of Khwendo Kor by providing funds to help meet their core costs and to promote education, health and community capacity projects. The charity also initiated a specific appeal to support Khwendo Kor's work arising from significant flooding in Pakistan in 2022.

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Additional details of objectives and activities

The charity has decided to prioritise its grants to Khwendo Kor to contribute to their core costs which are not normally supported by other donors.

Members of the charity also assist Khwendo Kor on a voluntary basis with strategic planning , preparation of documents in English and applications to donors for support. Volunteers undertake the sale of microcredit goods for fundraising.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a

The main achievements of the charity have been to provide financial support for the core activities of Khwendo Kor which are not normally supported by donors . This enables Khwendo Kor to raise funds from other donors to support education projects, its viable villages programme and to work with refugees. The charity has also raised money to support Khwendo Kor's work in emergency situations including earthquakes, floods and covid relief. It has regularly raised funds to support schools for Urban Working and Indigent Children (UWIC). It also seeks to support the development of Khwendo Kor's staff. The wider benefits of all this activity is to support the education of girls, to provide support to women and their communities and to build community capacity .

Financial review

Review of the charity's financial position at the end of the period

The charity had an opening balance of £10,261. Donations and other income during the year totalled £43,613 and the balance of funds at the end of the year was £10,758. Normally, the charity seeks to disperse all its funds within a year of receiving them if possible. Grants are sent to Khwendo Kor annually in the July/August period and additionally, this year, in November 2022. The balance of funds retained at the end of the year were dispersed in August 2023.

Statement explaining the policy for holding reserves stating why they are held

The Charity has decided that a maximum of £1000 should be retained to cover any incidental costs. From time to time, but not currently, funds accrued for restricted purposes may be held for longer than a year but only because they may be for a programme or other activity that has yet to be operationalised .

Amount of reserves held

Maximum of £1000

Reasons for holding zero reserves

N/A

Funds materially in deficit

There are no funds in deficit

Explanation of any uncertainties about the charity continuing as a going concern

The charity does not have any liabilities or debts and therefore the scale of its finances are solely determined by its donations, fundraising and membership fees. The charity has no contractual spending commitments . There are no uncertainties about whether it is a going concern.

Additional information

The charity itself does not face any particular risks. The ability however to address its objectives is dependent on the capacity of Khwendo Kor to operate in a difficult security environment. Additionally Khwendor Kor also needs to retain the agreement of the Pakistan Government to receive foreign donations, under a new regulatory regime introduced in 2020. In November 2021 it reached an agreement with the Government that enabled donations to be received for up to October 2023 and this has now been extended to 2025.

Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
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How the charity is constituted	Association
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Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	All trustees and postholders are elected at the AGM
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The trustees have invited Ms. Caroline Pym to be an ex officio member of the executive committee in respect of her role in acting for the J and A Clark Charitable Trust, which has made grants to support similar objectives to this charity

Reference and administration details

Charity's full name UK Friends of Khwendo Kor

Other names the charity is known by FROK

Charity's principal address 1 Darbie Close
New Earswick
York

Postcode YO32 4DJ

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to
Marilyn Crawshaw	Chair		
Jonathan French	Treasurer		
Mary Griffith	Secretary		
Penny Bartlett	Membership		
Naeema Hann	Vice chair		
Ian Sinclair			
Ayesha Shahid			
Penny Bainbridge			
Saima Sherazi			
Dilawar Hussain			
Sundus Yahya		June to March	

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature

Full Name Jonathan Edward French

Position Treasurer

Date 12-Dec-23

Independent examiner's report to the trustees of UK Friends of Khwendo Kor

I report on the accounts of: **UK Friends of Khwendo Kor**
for the year ended: **31st March 2023** which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeff Todd (FCA)

Outsource independent examination
services

The Hiscox Building

Peasholme Green

York YO1 7PR

10/1/24

Date:

UK Friends of Khwendo Kor
(Charity Number: 1095857)

Receipts & Payments Accounts for the year ended:	31st March 2023
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	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Receipts				
Membership fees	666	-	666	723
Donations	28,783	9,551	38,334	26,551
Gift aid reclaimed	2,078	1,059	3,137	2,057
Fundraising	1,338	-	1,338	367
Jewellery stall	48	-	48	18
Micro Credit goods sold	91	-	91	112
Total receipts	33,004	10,609	43,613	29,828
Payments				
Grants made	32,000	10,750	42,750	56,454
Just giving fees	216	-	216	216
Professional fees	280	-	280	260
Bank charges	240	-	240	207
Admin costs	70	-	70	-
Total payments	32,806	10,750	43,556	57,137
Net of receipts/(payments)	198	(141)	57	(27,309)
Transfers between funds	-	-	-	-
Balance brought forward	10,261	440	10,701	38,010
Balance carried forward	10,459	299	10,758	10,701

UK Friends of Khwendo Kor
(Charity Number: 1095857)

Statement of Assets and Liabilities at:	31st March 2023
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	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
Assets				
Cash at bank and in hand				
Current bank account	10,459	299	10,758	10,701
	10,459	299	10,758	10,701

	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Liabilities				
Independent Examination fee	320	-	320	280
	320	-	320	280

UK Friends of Khwendo Kor
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Notes to the Accounts for the year ended:

31st March 2023

1. Basis of Accounts

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

2. Analysis of Funds

2.1 Details of restricted funds

UWIC Schools Fund
Flood appeal

Purpose

To support schools for streetchildren.

To provide community support in response to flooding in 2022.

2.2 Movement of major funds

	Balance b/fwd £	Incoming resources £	Resources expended £	Transfers £	Balance c/fwd £
Unrestricted Funds					
General unrestricted funds	10,261	33,004	32,806	-	10,459
	<u>10,261</u>	<u>33,004</u>	<u>32,806</u>	<u>-</u>	<u>10,459</u>
Restricted Funds					
UWIC Schools Fund	440	359	500	-	299
Flood appeal	-	10,250	10,250	-	-
	<u>440</u>	<u>10,609</u>	<u>10,750</u>	<u>-</u>	<u>299</u>
Total funds	<u>10,701</u>	<u>43,613</u>	<u>43,556</u>	<u>-</u>	<u>10,758</u>

Approval of Accounts for the year ended:

31st March 2023

The report and accounts were approved at a
meeting of the Trustees held on:

6/12/2023

Date

Signed for and on behalf of the Trustees:

JE. French

Signature

JONATHAN FRENCH

Name

Treasurer

Position (e.g. Chair etc)

8/1/2024

Date

M. H. Griffiths

Signature

M. H. GRIFFITH (Polly)

Name

Secretary

Position (e.g. Chair etc)

8/1/2024

Date