

UK Friends of Khwendo Kor

(Charity Number: 1095857)

Trustees Annual Report & Financial Statements for the year ended

31st March 2022

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UK Friends of Khwendo Kor

(Charity Number: 1095857)

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Trustees' Annual Report

From: 01-Apr-21 To: 31-Mar-22

Charity's full name UK Friends of Khwendo Kor

Registered Company number NA

Registered Charity number 1095857

Objectives and activities

Summary of the purposes of the charity set out in its governing document

The advancement of education and the relief of poverty and sickness among women and children and their extended families in the Newly Merged Districts (NMDs) Khyber Pakhtunkhwa (formerly the North West Frontier Province and the Federally Administered Tribal Areas) of Pakistan-in particular but not exclusively by the support of Khwendo Kor , a locally established NGO.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts

The charity raises funds to support the work of Khwendo Kor by providing funds to help meet their core costs and promote education, health and community capacity projects. It supports micro enterprises by facilitating the sale of goods produced by local women supported by Khwendo Kor's microcredit scheme. It also raises money for specific purposes from time to time..

The trustees consider that they have complied with their duties to have due regard to the public benefit guidance published by the Charity Commission.

Additional details of objectives and activities (OPTIONAL)

The charity has decided to prioritise its grants to Khwendo Kor to contribute to their core costs which are not normally supported by other donors.

Members of the charity also assist Khwendo Kor on a voluntary basis with strategic planning , preparation of documents in English and applications to donors for support. Volunteers undertake the sale of microcredit goods for fundraising.

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a

The main achievements of the charity have been to provide financial support for the core activities of Khwendo Kor which are not normally supported by donors . It has provided funds for vehicles, buildings, staff training facilities and other costs for central administration. It has raised money to support Khwendo Kor's work in emergency situations including earthquakes, floods, covid relief and support for Internally Displaced Persons (IDP's) arising from military activity. It has regularly raised funds to support schools for Urban Working and Indigent Children(UWIC).It also seeks to support the development of Khwendo Kor's staff by supporting applications to study and visit the UK. The wider benefits of this activity are to support the education of girls, to provide support to women and their communities and to build community capacity .

Financial review

Review of the charity's financial position at the end of the period

The charity had a large opening balance of £38,010. Donations and other income during the year totalled £29,682 and the balance of funds at the end of the year was £10,555. The regulations of the Pakistan Government applying to Non Governmental Organisations and the receipt of donations from foreign donors were changed in 2020 and required the prior agreement of the Pakistan Government before funds could be transferred. The Pakistan Government gave a general but time limited consent for the receipt of foreign donations only in early 2021. This delay meant that the charity's funds were not dispersed within the financial year 2020/21, hence the large opening balance. However £28,528 was sent in May 2021, which represented the amount the charity had decided to send in June 2020. Normally, the charity seeks to disperse all its funds within a year of receiving them if possible. Grants are sent to Khwendo Kor annually in the June/July/August period. After further authorisations by the Pakistan Government, money accumulated in the accounts up to June 2021 was forwarded in August 2021.

Statement explaining the policy for holding reserves stating why they are held

The Charity has decided that a maximum of £1,000 should be retained to cover any incidental costs. From time to time, but not currently, funds accrued for restricted purposes may be held for longer than a year but only because they may be for a programme or other activity that has yet to be operationalised .

Amount of reserves held

Unrestricted funds at 31 March 2022 were £10,261.

Reasons for holding zero reserves

N/A

Funds materially in deficit

There are no funds in deficit

Explanation of any uncertainties about the charity continuing as a going concern

The charity does not have any liabilities or debts and therefore the scale of its finances are solely determined by its donations, fundraising and membership fees. The charity has no contractual spending commitments. There are no uncertainties about whether it is a going concern.

Additional information

The charity itself does not face any particular risks . The ability however to address its objectives is dependent on the capacity of Khwendo Kor to operate in a difficult security environment. Khwendor Kor also needs to retain the agreement of the Pakistan Government to receive foreign donations. In November 2021 it reached a long term agreement with the Government that enables donations to be received for the next two years in the first instance .

Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
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How the charity is constituted	Association
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Trustee selection methods including details of any constitutional provisions	All trustees and postholders are elected at the AGM
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Additional governance issues

The trustees have invited Ms. Caroline Pym to be an ex officio member of the executive committee in respect of her role in acting for the J and A Clark Charitable Trust, which has made grants to support similar objectives to this charity.

Reference and administration details

Charity's full name UK Friends of Khwendo Kor

Other names the charity is known by FROK

Charity's principal address 1 Darbie Close
New Earswick
York

Postcode YO32 4DJ


Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Marilyn Crawshaw	Chair		
Jonathan French	Treasurer		
Mary Griffith	Secretary		
Penny Bartlett	Membership		
Ian Sinclair	Vice chair		

Ayesha Shahid
Naeema Hann
Penny Bainbridge
Shaheen Sardar Ali
Saima Sherazi
Dilawar Hussain

Declaration

The trustees declare that they have approved the Trustees Annual Report and Accounts

Signed on behalf of the charity's trustees

Signature 
Full Name Jonathan Edward French
Position Treasurer
Date 20-Dec-22

Independent examiner's report to the trustees of UK Friends of Khwendo Kor

I report on the accounts of: **UK Friends of Khwendo Kor**
for the year ended: **31st March 2022** which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2 the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



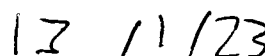
Jeff Todd (FCA)

Outsource independent examination
services

The Hiscox Building

Peasholme Green

York YO1 7PR



Date:

UK Friends of Khwendo Kor
(Charity Number: 1095857)

Receipts & Payments Accounts for the year ended:	31st March 2022
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	Unrestricted funds	Restricted funds	2022 Total funds	2021 Total funds
	£	£	£	£
Receipts				
Membership fees	723	-	723	809
Donations	11,016	15,535	26,551	20,333
Gift aid reclaimed	1,926	131	2,057	4,359
Fundraising	367	-	367	-
Jewellery stall	18	-	18	-
Micro Credit goods sold	112	-	112	100
Total receipts	14,162	15,666	29,828	25,601
Payments				
Grants made	35,500	20,954	56,454	-
Just giving fees	216	-	216	216
Bank charges	207	-	207	134
Professional fees	260	-	260	240
Total payments	36,183	20,954	57,137	590
Net of receipts/(payments)	(22,021)	(5,288)	(27,309)	25,011
Transfers between funds	-	-	-	-
Balance brought forward	32,282	5,728	38,010	12,999
Balance carried forward	10,261	440	10,701	38,010

UK Friends of Khwendo Kor
(Charity Number: 1095857)

Statement of Assets and Liabilities at:	31st March 2022
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	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
Assets				
Cash at bank and in hand				
Current bank account	10,261	440	10,701	38,010
	10,261	440	10,701	38,010

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Liabilities				
Independent Examination fee	280	-	280	260
	280	-	280	260

UK Friends of Khwendo Kor
(Charity Number: 1095857)

Notes to the Accounts for the year ended:

31st March 2022

1. Basis of Accounts

The Trustees have taken advantage of section 144 (2) of the Charities Act 2011 and prepared the accounts on a receipts and payments basis.

2. Analysis of Funds

2.1 Details of restricted funds

UWIC Schools Fund
Covid appeal

Purpose

To support schools for streetchildren.

To provide community support in terms of food and finance and to improve hygiene

Grail Community

To enable the work of educating and improving the skills of women

2.2 Movement of major funds

	Balance b/fwd	Incoming resources	Resources expended	Transfers	Balance c/fwd
	£	£	£	£	£
Unrestricted Funds					
General unrestricted funds	32,282	14,162	36,183	-	10,261
	<u>32,282</u>	<u>14,162</u>	<u>36,183</u>	<u>-</u>	<u>10,261</u>
Restricted Funds					
UWIC Schools Fund	640	610	810	-	440
Covid appeal	5,088	56	5,144	-	-
Grail Community	-	15,000	15,000	-	-
	<u>5,728</u>	<u>15,666</u>	<u>20,954</u>	<u>-</u>	<u>440</u>
Total funds	<u>38,010</u>	<u>29,828</u>	<u>57,137</u>	<u>-</u>	<u>10,701</u>

Approval of Accounts for the year ended:

31st March 2022

The report and accounts were approved at a
meeting of the Trustees held on:

19/12/2022

Date

Signed for and on behalf of the Trustees:

JE French

Signature

JONATHAN FRENCH.

Name

TREASURER.

Position (e.g. Chair etc)

13/1/2023

Date

M H Griffith

Signature

M. H. GRIFFITH

Name

Secretary

Position (e.g. Chair etc)

13/1/2023

Date