

The Mango Tree Orphan Support Programme
(Registered Charity Number 1095767)

The Mango Tree Orphan Support Programme
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
For the year ended 31 March 2025

The Mango Tree Orphan Support Programme
(Registered Charity Number 1095767)

ACCOUNTS
31 March 2025

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REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

The Trustees who served during the year were:

William Fulton	resigned 23 rd April, 2025
Gail Fulton	resigned 23 rd April, 2025
Rachel Lindley	resigned 23 rd April, 2025
Nic Merrett	resigned 23 rd April, 2025
Nick Moss	resigned 23 rd April, 2025
Ben Rudman	resigned 23 rd April, 2025
Giles Harrison	resigned 23 rd April, 2025
Joanne Kipling	appointed 10 th January, 2025
David Paul Moore	appointed 10 th January, 2025
Peter Buturo	appointed 10 th January, 2025
Olivia Barker White	appointed 10 th January, 2025

Principal address

148, Witton lodge Road,
Birmingham
B23 5AP

Bankers

HSBC Bank plc
99 - 101 Lord Street,
Liverpool,
L2 6PG

CCLA Investment Management Limited
PO Box 12892,
Dunmow,
Essex CM6 9DL

Independent Examiner

Tony Stanley ACA
Mitchell Charlesworth
Accountants
Suites C, D, E & F
14th floor, The Plaza
100 Old Hall Street
Liverpool
L3 9QJ

Solicitors

Brabners LLP,
Horton House
Exchange Flags
Liverpool
L2 3YL

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TRUSTEES' REPORT FOR THE YEAR ENDED 31 March 2025

The trustees present their report and accounts for the year ended 31 March 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (as amended for accounting periods commencing from 1 January 2019).

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102, rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

Structure Governance and Management

The Charity is constituted by trust and is governed according to the Charitable Trust Deed of The Mango Tree Orphan Support Programme.

- The Charity was governed by seven trustees, all of whom served throughout the financial year. Decisions were made by these trustees.
- New Trustees are recruited and appointed by a majority of existing Trustees. There were 4 new trustees appointed during the year. Joanne Kipling, David Paul Moore, Peter Buturo and Olivia Barker White were appointed on 10th January 2025.
- The Charity employs no members of staff.

Objectives and Activities

- The objective of The Mango Tree Orphan Support Programme, to carry out its aims for public benefit, is to relieve poverty, sickness and distress and advance education amongst children in Tanzania and other countries in Africa who have lost one or both parents through HIV, AIDS and/or related illness.
- The main activities of The Mango Tree Orphan Support Programme is fundraising, the provision of grants, providing strategic direction, project development, capacity building, organisational development support, which supports projects and community-based organisations in Eastern and Southern Africa.
- The plans for the future of The Mango Tree Orphan Support Programme are documented in the Charity's Annual Report, which is available on the website (www.themangotree.org)
- The Charity has paid due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

This year we have continued to deliver our three main overseas programmes in Kenya and Tanzania:

- Learning and Skills for Life programme
- Girls for the Future programme
- Our Lives Our Land programme

These three programmes are being delivered in partnership with The Mango Tree Kenya, operating in Homabay County western Kenya; our new partner in Tanzania, Organisation of Matumaini Communities (OMC), based in Morogoro and the Tanzania Deaf Skills Forum (TDSF), based in Kyela District, southwest Tanzania.

More detailed information and case studies included in the annual report, which can be viewed online at www.themangotree.org

The trustees renewed their contract with The Wilder Network CIC to provide fundraising, governance and training services. The latter being to assist our partners to become independent but self-sustainable in the coming years.

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Financial Review

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements. The trustees reviewed the financial position of the charity at the year end and considered this to be satisfactory.

As at the year-end, our reserves consisted of:	£
Unrestricted funds	15,752
Designated Education Reserve Fund	600,000

	615,752

Plans for Future Periods

During the year, the trustees entered into a memorandum of understanding with Kids Club Kampala (UK charity registration number 1152451), a charity with very similar values and objectives to ours. As part of this MoU, four new trustees from Kids Club Kampala joined the board in January, which enabled the other trustees to retire in April, 2025. Three of these former trustees have subsequently become trustees of Kids Club Kampala. The new trustees will continue to fund the education of the orphans, who are registered with our partners until these orphans have completed their education and training.

References and Administration details

The trustees used the services of The Wilder Network CIC and a part-time self-employed contractor with charity administration, overseas partnership management and financial administration but management decisions are taken by the trustees. The contract with The Wilder Network ceased on 30th April, 2025.

Reserves policy

- Reserves are held to secure 6 months running and administration costs for the UK charity and for meeting overseas grant-making related to our education commitments. We have a reserve fund for future education costs. Conscious of their long-term liabilities for the education costs of the registered orphans in Tanzania and Kenya, the trustees have maintained the Designated Education Reserve Fund during the year.

Risk Statement

- The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

Grant making

- During the accounting period, a grant of £231,007 was made to The Mango Tree (TMT) Orphan Support Trust - Kenya; £43,563 was made to the Organisation of Matumaini Communities (OMC) in Tanzania; £6,226 was given to the Tanzania Deaf Skills Project in Tanzania; £5000 was given to the Eyeta Organisation in Tanzania and £14,553 was given to the Mary Keynes students in Uganda in furtherance of the Charity's objectives.

Approved by the Board of Trustees and signed on their behalf by:



Joanne Kipling

23rd July 2025

The Mango Tree Orphan Support Programme
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STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of accounts may differ from legislation in other jurisdictions.

The Mango Tree Orphan Support Programme
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Independent Examiner's Report to the Trustees of the Mango Tree Orphan Support Programme

I report to the trustees on my examination of the accounts of The Mango Tree Orphan Support Programme (the trust) for the year ended 31 March 2025.

This report is made solely to the charity's trustees, as a body, in accordance with Section 145 of the Charities Act 2011. My examination has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my examination, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity trustees of the trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeds £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England & Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the trust has prepared accounts in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tony Stanley ACA
Mitchell Charlesworth
Accountants
Suites C, D, E & F
14th Floor, The Plaza
100 Old Hall Street
Liverpool
L3 9QJ

Date: 5 August 2025

The Mango Tree Orphan Support Programme
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STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

Current financial year

	<u>Note</u>	Un-restricted <u>2025</u> £	Restricted <u>2025</u> £	Total <u>2025</u> £	Total <u>2024</u> £
<u>Incoming resources</u>					
Income from:					
Donations	3	353,754	149,000	502,754	469,830
Investments	3	21,685	-	21,685	26,451
Total		375,439	149,000	524,439	496,281
<u>Expenditure on:</u>					
Raising funds	4	62,650	-	62,650	63,439
Charitable activities	5	154,070	170,400	324,470	372,924
Total		216,720	170,400	387,120	436,363
Net movement in funds		158,719	(21,400)	137,319	59,918
Reconciliation of funds:					
Total funds brought forward		457,033	21,400	478,433	418,515
Total funds carried forward		615,752	0	615,752	478,433

Prior financial year

	<u>Note</u>	Un-restricted £	Restricted £	2024 £
<u>Incoming resources</u>				
Income from:				
Donations	3	365,430	104,400	469,830
Investments	3	26,451	-	26,451
Total		391,883	104,400	496,283
<u>Expenditure on:</u>				
Raising funds	4	63,439	-	63,439
Charitable activities	5	283,924	89,000	372,924
Total		347,365	89,000	436,363
Net movement in funds		44,518	15,400	59,918
Reconciliation of funds:				
Total funds brought forward		412,515	6,000	418,515
Total funds carried forward		457,033	21,400	478,433

All amounts relate to continuing operations.

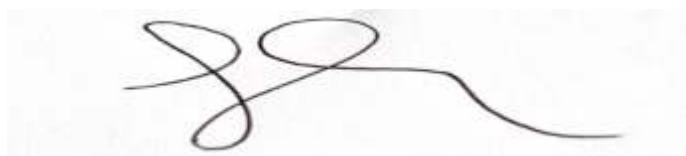
All gains and losses recognised in the year are included above.

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BALANCE SHEET AS AT 31 MARCH 2025

	<u>Notes</u>	<u>2025</u> £	<u>2024</u> £
CURRENT ASSETS			
Short term investments	7	600,000	365,060
Cash at bank and in hand		17,732	115,091
		617,732	480,151
LIABILITIES			
Creditor: Amount falling due within one year	8	(1,980)	(1,716)
TOTAL NET ASSETS		615,752	478,433
THE FUNDS OF THE CHARITY			
General funds			
Unrestricted funds	9	15,752	91,973
Restricted fund	9	0	21,400
Designed Education Reserve Fund	9	600,000	365,060
TOTAL CHARITY FUNDS		615,752	478,433

The accounts were approved and authorised for issue by the Board of Trustees and were signed on its behalf on 23rd July 2025.



Joanne Kipling
Trustee

The Mango Tree Orphan Support Programme
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STATEMENT OF CASH FLOWS

	<u>2025</u> £	<u>2024</u> £
Cash flows from operating activities		
<i>Net cash generated in operating activities</i>	115,898	44,410
Investing activities		
Interest received	21,685	15,509
<i>Net cash generated in from investing activities</i>	137,583	59,919
<i>Change in cash in the reporting period</i>		
Cash at the beginning of the reporting period	480,151	420,231
Cash at the end of the reporting period	617,732	480,151

Reconciliation of net income (expenditure) to net cash flow from operating activities

	<u>2025</u> £	<u>2024</u> £
<i>Net income for the year as per the Statement of Financial Activities</i>	137,319	59,918
Adjustments for:		
Investment income recognised in the Statement of Financial Activities	(21,685)	(15,508)
Change in year end creditors	264	-
<i>Net cash provided by operating activities</i>	115,898	44,410

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025

1 ACCOUNTING POLICIES

a. Accounting convention

The accounts have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and "accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (as amended for accounting periods commencing from 1 January 2019). The trust is a Public Benefit Entity as defined by FRS 102.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these accounts are rounded to the nearest £.

The accounts have been prepared on the historical cost convention. The principal accounting policies adopted are set out below.

b. Going concern

At the time of approving the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the 'going concern' basis of accounting in preparing the accounts.

c. Recognition of income

All income is accounted for on a receivable basis when

- the charity becomes entitled to the resources;
- it is probable that the income will be received; and
- the monetary value can be measured with sufficient reliability.

d. Expenditure

Grants and donations are recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Other costs incurred relate to our part-time fundraisers and the costs of stationery and travel for those fundraisers, along with the cost of the independent examination.

e. Governance costs

Governance costs are the costs associated with the governance arrangements of the charity. The costs are associated with constitutional and statutory requirements of the charity's activities.

f. Taxation

The charity benefits from various exemptions from taxation afforded by tax legislation and is not liable to corporation tax on income or gains falling within those exemptions. Recovery is made of tax deducted from qualifying income and from receipts under Gift Aid. The charity is not able to recover Value Added Tax. Expenditure is recorded in the accounts inclusive of VAT.

g. Funds

Funds held by the charity are:

- Unrestricted general funds - these are funds, which can be used in accordance with the charitable objects at the discretion of the trustees.
- Restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the accounts.
- Designated funds comprise funds, which have been set aside at the discretion of the trustees for specific purposes. The purposes and use of the designated funds are set out in the notes to the financial statements.

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h. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less and bank overdrafts.

i. Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognized in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognized amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial instruments

Basic financial liabilities, including creditors and bank loans are initially recognized at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present day value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. CRITICAL ACCOUNTING ESTIMATES AND JUDGMENTS

In the application of the charity's accounting policies, the trustees are required to make judgments, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future period. There are no critical accounting estimates in the year.

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NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025 (CONT'D)

3. INCOME

	Unrestricted funds	Restricted funds	<u>2025</u> £	<u>2024</u> £
Donations:				
Individual, company, trust donations and	326,599	149,000	475,599	397,148
Grants				
Online sponsorship income	27,155	-	27,155	72,682
	353,754	149,000	502,754	469,830
2024	365,430	104,400		
Investment income:				
Bank interest	20,015	-	20,015	10,304
Interest on deposit fund	1,046	-	1,046	638
Surplus on the sale of investments	624		624	-
Increase in the value of investments	-	-	-	15,509
	21,685	-	21,685	26,451
2024	26,453			

4 RAISING FUNDS

	<u>Unrestricted</u> <u>funds</u> <u>2025</u> £	<u>Unrestricted</u> <u>funds</u> <u>2024</u> £
Fundraising costs	62,650	56,476
Anniversary celebrations	0	6,963
	62,650	63,441

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 March 2025 (CONT'D)

The Mango Tree Orphan Support Programme
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5 CHARITABLE ACTIVITIES

	Unrestricted funds	Restricted funds	<u>2025</u> £	<u>2024</u> £
Grants made to:				
TMT Orphan Support Trust - Kenya	60,607	170,400	231,007	219,641
Organisation of Matumaini Communities - Tanzania	43,563	-	43,563	-
Kyela Orphan Support Project - Tanzania	-	-	-	44,971
Tanzania Deaf Skills Project	6,226	-	6,226	64,140
Eyeta Organisation - Tanzania	5,000	-	5,000	-
TMT Orphan Support Trust - Malawi	-	-	-	11,709
Mary Keynes students - Uganda	14,553	-	14,553	11,658
Total grants to institutions	129,949	170,400	300,349	352,119
Governance costs	24,121	-	24,121	20,805
Total	154,070	170,400	324,470	372,924
2024	283,924	89,000		

Governance costs include the fees of £1,980 charged by the independent examiner (2024: £1,716).

6. FINANCIAL INSTRUMENTS

	<u>2025</u> £	<u>2024</u> £
Carrying amount of financial assets		
Debt instruments measured at cost	617,732	480,150
Carrying amount of financial liabilities		
Measured at cost	1,980	1,716

7. SHORT TERM INVESTMENTS

	Investment funds £
Cost as at 1 April 2024	365,060
Movement during the year	234,940
Cost as at 31 March 2025	600,000

Investments are held in COIF Charities Deposit Funds and CCLA unit trusts at CCLA Investment Management Ltd

8. CREDITORS

	<u>2025</u> £	<u>2024</u> £
Fee for the Independent Examiner	1,980	1,716
	1,980	1,716

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 March 2025 (CONT'D)

The Mango Tree Orphan Support Programme
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9. FUNDS

Current financial year	<u>Unrestricted funds</u>	<u>Designated Fund</u>	<u>Restricted funds</u>	Total
	£	£	£	£
As at 1 April 2024	91,973	365,060	21,400	478,433
Income	375,439	-	149,000	524,439
Expenditure	(216,720)	-	(170,400)	(387,120)
Transfer to Designated Education Fund	(234,940)	234,940		
At 31 March 2025	15,752	600,000	-	615,752

prior financial year	<u>Unrestricted funds</u>	<u>Designated funds</u>	<u>Restricted funds</u>	
	£	£	£	£
As at 1 April 2023	62,965	349,551	6,000	418,515
Income		15,509	104,400	496,282
Expenditure	347,409	-	(89,000)	(436,363)
At 31 March 2024	91,973	365,060	21,400	478,433

Unrestricted funds are funds, which the charity can use in accordance with its charitable objectives.

The charity received 12 restricted donations totalling £149,000 during the year.

These were:

Samworth Foundation	30,000	Organisational Development
Oglesby CT	20,000	Organisational Development
Allan & Nesta Ferguson CT	25,000	Learning and Skills for Life
Tolkein Trust	20,000	Learning and Skills for Life
Coles Medlock Foundation	10,000	Science, technology and rural studies
Charles Hayward Foundation	10,000	Our Lives, Our Land
Noel Buxton CT	10,000	Our Lives, Our Land
British Humane Association	7,000	Learning and Skills for Life
Rozelle CT	6,000	Learning and Skills for Life
Baillie Gifford Foundation	5,000	Our Lives, Our Land
Chalk Cliff Trust	5,000	Learning and Skills for Life
CB & HH Taylor 1984 Trust	1,000	Learning and Skills for Life

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 March 2025 (CONT'D)

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10. TRUSTEE EXPENDITURE

During the period, none of the trustees received remuneration or reimbursed expenses (2024: none).

11. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Designated Education Fund	Restricted funds	Total
Current financial year				
Fund balances at 31 March 2025 are represented by:	£	£	£	
Current assets/(liabilities)	15,752	600,000	0	615,752
Prior financial year				
Fund balances at 31 March 2024 are represented by:	£	£	£	
Current assets/(liabilities)	91,973	365,060	21,400	478,433

12. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year.

13. POST BALANCE SHEET EVENTS

On 1st April 2025, the Mango Tree entered into a partnership with Kids Club Kampala (UK charity registration number 1152451). We have signed a Memorandum of Understanding to implement a merger and asset transfer with Kids Club Kampala in order to fund and support sponsored orphan students. We are looking forward to seeing how this partnership will expand our impact and support for more vulnerable children in need.