



"PHAKAMISA" is pronounced "PA-GA-MEE-SA" and means "TO LIFT UP, TO MAKE GROW"

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Chairman's Report for UK Trust Meeting 16th October 2021

Almost all of us have, over recent months, begun to see a return to something vaguely resembling normal life. However, there are still many obstacles to be overcome before we can allow ourselves to relax. The same is true across many countries and across continents. South Africa, and Phakamisa in particular, are no exception.

In my last report I mentioned the loss of life, the closure of Phakamisa and the subsequent gradual return to limited working of staff and volunteers. Some "good news" stories have also emerged during the Covid pandemic, including the response of a sister church in Jo'burg, where Rev Ian France (a former minister of PMC) is the minister. At the height of the pandemic, they donated food parcels and relief supplies worth some ZAR40,000, for distribution by the Phakamisa team.

We had planned to hold a Thanksgiving Service in memory of Thokozani (who passed away on 20th July 2020) in April but, because of Covid restrictions, we had to postpone this until 24th July, when a fitting service was held. An audio/visual tribute was paid to Thokozani for her hugely influential role in leading the Phakamisa team, with video contributions from South Africa as well as our own shared memories. We miss her so much, but we are also greatly blessed to have had Zethu Kuzwayo appointed as her successor in February.

As a Trust, we met briefly to discuss "The Painting" and the replacement vehicle, taking the decision to make available the whole of the amount raised in memory of Thokozani, towards a replacement vehicle. That sum, together with the amounts raised through fund-raising and the legacy available, would enable us to fund the replacement vehicle in its entirety.

Financially, Phakamisa SA is surviving by dipping into investments, but not to the extent anticipated when the budget was prepared, thanks to COVID restrictions and continuing donations from the UK and Ireland. At the end of the year to July 2021, the deficit was ZAR30,000 (about £1,500). However, quite apart from the vehicle, some significant items of expenditure will be needed. Phakamisa will, in the near future, be contributing financially towards the provision of increased security measures that have necessarily been put in place at PMC following a spate of (almost weekly) petty crime, involving the removal of parts of the vehicle as well as contents from within the church itself. The SA Board meets at the end of this month to agree a budget for the current year.

The events of 2020/21 highlighted the need for the Phakamisa web site to be kept up to date and closely monitored. Ann Clark has stepped down and I am delighted that Ruth Reynolds (ably assisted by Alison) has stepped in to fill the gap, thus bringing the operation of the site entirely within the scope of the UK Trust, which has clear advantages in terms of speed and accuracy of updates. It remains to be seen to what extent and how quickly, these responsibilities can be passed to SA personnel.

My sincere thanks go to all our supporters and, of course, to our dedicated team of trustees, without whom the work of UK Trust would not be possible.

PHAKAMISA (UK)
FINANCIAL STATEMENT FOR THE YEAR TO 31ST MARCH 2021

			2021	2020
Receipts				
Donations	legacy	Bank of Scotland	-	77,036.42
	ad-hoc	Bank of Scotland	13,849.55	24,007.56
		Paypal	515.00	223.00
	regular	Affirmative Deposit Account	20,582.00	22,565.00
			34,946.55	123,831.98
		Gift Aid Tax refund	6,967.44	5,785.17
		Interest received	242.03	93.91
Total			42,156.02	129,711.06
Payments				
	Pinetown, South Africa		67,600.00	58,300.00
	Trustee Expenses		-	221.85
	Bank Charges	foreign payments	180.00	180.00
		Paypal	9.01	4.12
Total			67,789.01	58,705.97
Surplus (Deficit) of Receipts over Payments			(25,632.99)	71,005.09
Funds brought Forward			72,129.83	1,124.74
Surplus (Deficit) receipts			(25,632.99)	71,005.09
Funds Carried Forward			46,496.84	72,129.83
Represented by:-				
	Bank of Scotland		89.98	18,370.75
	Paypal		73.75	-
	Affirmative Deposit		46,333.11	53,759.08
			46,496.84	72,129.83
The above Funds include:-				
Fund for new Vehicle			3,755.00	3,655.00
Donations in memory of Thokozani			5,005.00	-

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Independent Examiner's Report to the Trustees of Pinetown Methodist Church Mission Trust (UK)

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on the reverse of this page.

Respective Responsibilities of the Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required during an audit and consequently no opinion is given as to whether the accounts present 'a true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

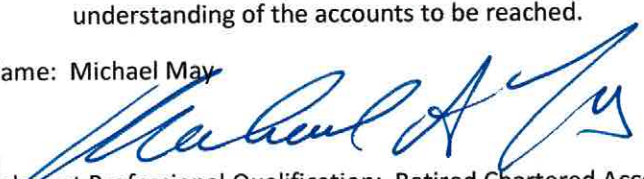
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Michael May


Relevant Professional Qualification: Retired Chartered Accountant

Address: 9 Links Crescent, Skegness, Lincolnshire, PE25 3AF

Date:

21st July 2021