

Company registration number 04381572 (England and Wales)

Charity registration number 1095540 (England and Wales)

LEICESTER RAPE CRISIS LIMITED
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

LEICESTER RAPE CRISIS LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Thacker	
	J Green	
	J Muskett	
	L Posada	
	E Rippin	
	L Asmal	(Appointed 22 April 2024)
	A Jilks	(Appointed 3 March 2025)
Charity number	1095540	
Company number	04381572	
Principal address	21 Upper King Street Leicester LE1 6XF	
Registered office	21 Upper King Street Leicester LE1 6XF	
Independent examiner	Philip John Dymond FCCA Cheyettes Ltd 167 London Road Leicester LE2 1EG	

LEICESTER RAPE CRISIS LIMITED

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LEICESTER RAPE CRISIS LIMITED

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) *FOR THE YEAR ENDED 31 MARCH 2025*

The Trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charitable company's Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

Leicester Rape Crisis Limited was established for charitable purposes, in particular to prevent and relieve suffering caused to women who have been, or are potentially, subject to sexual abuse or harassment. Specifically it has continued to provide counselling, advice and support. As such, the activities are undertaken to further the charitable purposes for the public benefit.

In this respect, the charitable company relies upon unpaid volunteers who provide a wide range of skills and without whose support the charitable company would be unable to function. The charitable company therefore expresses its heartfelt gratitude to all those volunteers who have helped in the operating of the charitable company during the year.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charitable company should undertake.

Achievements and performance

The year presented significant challenges for the charity. Funding across the sector has become increasingly difficult to secure, and the rising cost of living has understandably led individuals to prioritise their own circumstances before extending support externally.

We continue to experience an increase in referrals and remain focused on reducing client waiting times. In parallel, we are actively exploring opportunities to enhance our income streams and further develop the services we provide.

Financial review

It is the policy of the trustees to maintain a reasonable level of reserves designed to provide sufficient resources for the charitable company to continue in operation for the foreseeable future. The policy requires a regular ongoing review of the reserves that are available and those which will be required to fund operations and mitigate any adverse conditions that may arise. The Statement of Financial Activities shows that the charitable company incurred a net deficit of £26,627; total reserves at the end of the year were £57,478; no restricted or designated funds were held.

The current level of funding is considered sufficient to sustain the Centre's ongoing operations. However, the trustees acknowledge that the financial position is more fragile than desired and are actively implementing measures to strengthen it.

LEICESTER RAPE CRISIS LIMITED

TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

Leicester Rape Crisis Limited was incorporated as a company limited by guarantee on 26th February 2002. It is a registered charity, registration number 1095540 and is governed by its Articles of Association.

The Trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

R Thacker	
J Green	
J Haynes	(Resigned 26 April 2024)
J Muskett	
L Posada	
E Rippin	
L Asmal	(Appointed 22 April 2024)
A Jilks	(Appointed 3 March 2025)

Appointment of the trustees is governed by the Articles of Association. The trustees are authorised to appoint new trustees by resolution to fill vacancies arising during the year.

Trustees are recruited from current volunteers already working for Leicester Rape Crisis, through word of mouth and through advertising at Voluntary Action Leicester.

Comprehensive training is given to all new trustees by Voluntary Action Leicester and continuous training is available.

Whilst the business of the charitable company is managed by the board of trustees with all decisions taken being discussed at monthly committee meetings, the charitable company employs a part time manager to organise the day to day running of the centre; during the year this position was held by Cara Perry, now replaced by Beth Adman.

In addition, the charitable company employs part time administrators to assist in ongoing operational matters and client care.

Risk management

The trustees operate a risk management policy which comprises the following:

- an ongoing review of the various risks which the charitable company faces in respect of the sector in which it operates;
- the establishment of systems, where considered necessary, to mitigate the risks identified;
- the implementation of such procedures to minimise the impact on the charitable company should those risks materialise.

In respect of non-financial risks such as Health and Safety, the trustees have examined operational and business uncertainties faced by the charitable company and have established appropriate systems in order to minimise potential risks.

LEICESTER RAPE CRISIS LIMITED

TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

This Report has been prepared having taken advantage of the small company exemption in the Companies Act 2006.

The Trustees report was approved by the Board of Trustees.

E Rippin

Trustee

Dated: 9 December 2025

LEICESTER RAPE CRISIS LIMITED

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LEICESTER RAPE CRISIS LIMITED

I report to the Trustees on my examination of the financial statements of Leicester Rape Crisis Limited (the charitable company) for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the charitable company (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charitable company as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Philip John Dymond FCCA
Independent examiner
Cheyettes Ltd
167 London Road
Leicester
LE2 1EG

Dated: 9 December 2025

LEICESTER RAPE CRISIS LIMITED

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
<u>Income from:</u>							
Donations and legacies	3	23,381	270,284	293,665	14,713	239,273	253,986
Investments	4	909	-	909	842	-	842
Total income		<u>24,290</u>	<u>270,284</u>	<u>294,574</u>	<u>15,555</u>	<u>239,273</u>	<u>254,828</u>
<u>Expenditure on:</u>							
Charitable activities	5	50,917	270,284	321,201	44,838	239,273	284,111
Net outgoing resources before transfers		<u>(26,627)</u>	<u>-</u>	<u>(26,627)</u>	<u>(29,283)</u>	<u>-</u>	<u>(29,283)</u>
Net expenditure for the year/ Net movement in funds		<u>(26,627)</u>	<u>-</u>	<u>(26,627)</u>	<u>(29,283)</u>	<u>-</u>	<u>(29,283)</u>
Fund balances at 1 April 2024		<u>84,105</u>	<u>-</u>	<u>84,105</u>	<u>113,388</u>	<u>-</u>	<u>113,388</u>
Fund balances at 31 March 2025		<u><u>57,478</u></u>	<u><u>-</u></u>	<u><u>57,478</u></u>	<u><u>84,105</u></u>	<u><u>-</u></u>	<u><u>84,105</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

LEICESTER RAPE CRISIS LIMITED

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	10		224		375
Current assets					
Debtors	11	2,836		10,502	
Cash at bank and in hand		107,539		145,823	
		110,375		156,325	
Creditors: amounts falling due within one year	12	(53,121)		(72,595)	
Net current assets			57,254		83,730
Total assets less current liabilities			57,478		84,105
The funds of the charitable company					
Unrestricted funds	15		57,478		84,105
			57,478		84,105

The charitable company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025. No member of the charitable company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements.

The Trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 9 December 2025

E Rippin
Trustee

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Leicester Rape Crisis Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is 21 Upper King Street, Leicester, LE1 6XF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charitable company's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charitable company is a Public Benefit Entity as defined by FRS 102.

The charitable company has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in Sterling, which is the functional currency of the charitable company. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charitable company.

1.4 Incoming resources

Income is recognised when the charitable company is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charitable company has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charitable company has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Expenditure is included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

Charitable expenditure comprises those costs incurred by the charitable company on the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities, and those costs of an indirect nature necessary to support them based upon either time spent on the actual activities or usage.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	computers at 33.3% per annum on a straight line basis
and equipment	others at 10% per annum on a straight line basis

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charitable company reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charitable company has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charitable company's balance sheet when the charitable company becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charitable company's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charitable company is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charitable company's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2025	Total 2024
	£	£	£	£
Donations and gifts	8,822	-	8,822	1,091
Grants and donations received	14,559	270,284	284,843	252,895
	<u>23,381</u>	<u>270,284</u>	<u>293,665</u>	<u>253,986</u>
For the year ended 31 March 2024	<u>14,713</u>	<u>239,273</u>		<u>253,986</u>
Grants receivable for core activities				
Big Lottery Fund	-	93,649	93,649	92,191
BBC Children in Need	-	37,738	37,738	23,173
Ministry of Justice	-	53,488	53,488	23,402
Office of the Police & Crime Commissioner Leicestershire	14,500	43,500	58,000	58,060
Rape Crisis England & Wales	-	-	-	35,663
Foundation R	-	20,351	20,351	6,784
Access to Work	-	563	563	7,672
SARC Surge	-	20,995	20,995	-
Other	59	-	59	5,950
	<u>14,559</u>	<u>270,284</u>	<u>284,843</u>	<u>252,895</u>

4 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	<u>909</u>	<u>842</u>

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Expenditure on charitable activities

	Support costs 2025 £	Training/con sulting 2025 £	Client care 2025 £	Total 2025 £	Support costs 2024 £	Training/con sulting 2024 £	Client care 2024 £	Total 2024 £
Direct costs								
Staff costs	40,422	13,469	215,589	269,480	33,402	11,129	178,143	222,674
Depreciation and impairment	23	8	121	152	28	9	148	185
Supervision and consultancy	174	57	916	1,147	44	15	244	303
Premises costs	1,820	794	12,252	14,866	2,775	925	14,798	18,498
General office expenses	4,765	1,590	25,568	31,923	6,198	2,065	31,538	39,801
Staff training	199	66	1,061	1,326	62	21	332	415
Independent examiner fees	331	110	1,766	2,207	317	106	1,690	2,113
Bank charges	15	5	80	100	18	6	98	122
	<u>47,749</u>	<u>16,099</u>	<u>257,353</u>	<u>321,201</u>	<u>42,844</u>	<u>14,276</u>	<u>226,991</u>	<u>284,111</u>
Analysis by fund								
Unrestricted funds	7,207	2,590	41,120	50,917	6,952	2,317	35,569	44,838
Restricted funds	40,542	13,509	216,233	270,284	35,892	11,959	191,422	239,273
	<u>47,749</u>	<u>16,099</u>	<u>257,353</u>	<u>321,201</u>	<u>42,844</u>	<u>14,276</u>	<u>226,991</u>	<u>284,111</u>

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

6	Net movement in funds	2025	2024
		£	£

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial statements	2,207	2,113
Depreciation of owned tangible fixed assets	151	184
	<u> </u>	<u> </u>

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charitable company during the year.

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
Employees	18	15
	<u> </u>	<u> </u>

Employment costs

	2025	2024
	£	£
Wages and salaries	251,702	208,238
Social security costs	13,262	10,524
Other pension costs	4,516	3,912
	<u> </u>	<u> </u>
	269,480	222,674
	<u> </u>	<u> </u>

There were no employees whose annual remuneration was £60,000 or more.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

10 Tangible fixed assets

	Fixtures and fittings £
Cost	
At 1 April 2024	14,976
At 31 March 2025	14,976
Depreciation and impairment	
At 1 April 2024	14,601
Depreciation charged in the year	151
At 31 March 2025	14,752
Carrying amount	
At 31 March 2025	224
At 31 March 2024	375

11 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Prepayments and accrued income	2,836	10,502

12 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	5,444	4,202
Trade creditors	4,113	5,475
Other creditors	1,437	824
Accruals and deferred income	42,127	62,094
	53,121	72,595

13 Retirement benefit schemes

	2025 £	2024 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	4,516	3,912

The charitable company operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

14 Restricted funds

The income funds of the charitable company include restricted funds comprising the following donations and grants held on trust for specific purposes:

	Balance at 1 April 2024	Movement in funds		Balance at 31 March 2025
	£	Incoming resources £	Resources expended £	£
The Big Lottery Fund	-	93,649	(93,649)	-
BBC Children in Need	-	37,738	(37,738)	-
Ministry of Justice	-	53,488	(53,488)	-
OPCC Leicestershire	-	43,500	(43,500)	-
Foundation R - King Baudouin Foundation	-	20,351	(20,351)	-
Access to Work	-	563	(563)	-
SARC Surge	-	20,995	(20,995)	-
	-	270,284	(270,284)	-

Big Lottery Fund

The Big Lottery Fund provided for main counselling costs, group support, service management and clinical supervision.

BBC Children in Need

The purpose of this funding was to provide for the costs of the Young Persons Support and Recovery Service.

Ministry of Justice

Funding was made available by the Ministry of Justice for the charity's Complex Needs Service together with training and development.

Office of the Police and Crime Commissioner

The Office of the Police and Crime Commissioner provided funding for a sexual violence support and outreach service in Leicestershire and Rutland.

SARC Fund

Provides counselling for women who are referred through SARC. This is money from the NHS to support shorter waiting times.

Foundation R - King Baudouin Foundation

This fund supports the employment of 1 years adolescents support for young women aged 16 - 18 years old.

Freeva Partnership RSF Fund

This is replacement funding for the continuation of the complex needs service - previously funded through MOJ.

LEICESTER RAPE CRISIS LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

15 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
General funds	84,105	24,290	(50,917)	57,478
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
General funds	113,388	15,555	(44,838)	84,105

16 Analysis of net assets between funds

	Unrestricted funds 2025 £
At 31 March 2025:	
Tangible assets	224
Current assets/(liabilities)	57,254
	57,478
	Unrestricted funds 2024 £
At 31 March 2024:	
Tangible assets	375
Current assets/(liabilities)	83,730
	84,105

17 Related party transactions

R.A Thacker, a trustee of Leicester Rape Crisis Limited, provides bookkeeping and payroll services through RT Accountancy Services Limited. During the year the charity was charged £1,800 by RT Accountancy Services Limited (2024 - £1,801).