

**ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE PERIOD ENDED  
31ST AUGUST 2020**

**THE CROWN CHURCH**

(A Company Limited by Guarantee)

**CHARITY REGISTRATION NUMBER 1095028**

**COMPANY REGISTRATION NUMBER 4529503**

Independent Examiners Ltd  
Wessex Manor  
Satchell Lane  
Southampton  
SO31 4HS

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)  
CONTENTS**

Pages 3 to 18	Report of the Directors
Page 19	Statement of Financial Activities
Page 20	Balance Sheet
Pages 21 to 29	Notes to the Financial Statements
Page 30	Statement of Cashflows

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE DIRECTORS  
FOR THE PERIOD ENDED 31ST AUGUST 2020**

**LEGAL AND ADMINISTRATIVE INFORMATION**

<b>CHARITY NUMBER</b>	1095028
<b>COMPANY REGISTRATION NUMBER</b>	4529503
<b>START OF FINANCIAL PERIOD</b>	1st April 2019
<b>END OF FINANCIAL PERIOD</b>	31st August 2020
<b>DIRECTORS THAT SERVED DURING THE PERIOD TO 31ST AUGUST 2020</b>	Julian Shellard (resigned 1 September 2020) Rachel Langford (resigned 25 February 2020) Stefan Brown (resigned 25 February 2020) Sarah Bissessar (resigned 25 February 2020) James Hunting Glyn James (appointed 25th February 2020) Kate Durrant (appointed 25 February 2020) Christopher Atkins (appointed 25 February 2020) Ngozichukwuka Nwabineli (appointed 25 February 2020)
<b>COMPANY SECRETARY</b>	Glyn James (appointed 28 July 2020) Julian Shellard (resigned 1 September 2020)
<b>REGISTERED ADDRESS</b>	The Living Room High Street Cowley, Uxbridge UB8 2DZ
<b>DATE OF INCORPORATION</b>	9th September 2002
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association incorporated on 9th September 2002.
<b>BANKERS</b>	Royal Bank of Scotland Uxbridge Branch 1 - 4 High Street Uxbridge UB8 1BP
<b>INDEPENDENT EXAMINER</b>	Independent Examiners Ltd Wessex Manor Satchell Lane Southampton SO31 4HS

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**  
**REPORT OF THE DIRECTORS  
FOR THE PERIOD ENDED 31ST AUGUST 2020**



The Crown Church is a registered company, no: 4529503 and a registered charity, no: 1095028.

**Charity's Objects**

(a) to advance the Christian faith in accordance with the statement of beliefs, in the London borough of Hillingdon and its environs and in such other parts of the United Kingdom or World as the trustees may from time to time think fit

(c) to promote and fulfil such other charitable purposes beneficial to the community in the said area and in such other parts of the United Kingdom or the World as the trustees may from time to time think fit.

(b) to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said area and in such other parts of the United Kingdom or the World as the trustees may from time to time think fit

**Introduction**

The Vision of the Crown Church is to be a large, relevant church in West London, changing lives and making Jesus known.

**Charity's Activities**

- Sunday morning meetings
- Meetings and other activities carried out by the small groups within the church (known as life groups)
- Prayer
- Provision of training and support to leaders and other church members
- Events and programmes for reaching out with the Christian message, both to the local community and internationally
- Supporting and building links with students at Brunel University and with local churches
- Supporting and playing a part in the work of *Newfrontiers* in the UK and worldwide
- Working, in partnership with other Christian agencies, to support vulnerable and oppressed people both locally and overseas

**Financial Review**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. The level of reserves held are approximately three months fixed operating costs (£45,000) and this is based on the charity's size and the level of financial commitments held. At 31st August 2020, unrestricted free reserves stood at £305,093 (at 31st March 2019: £120,461).

The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

The Annual Report is set out on the following pages.



## **Annual Report**

April 2019 to August 2020\*

Prepared for the Charity Commission and Crown Members

By James Hunting (Lead Pastor), Ngozi Nwabineli (Chair of Trustees) and Anita Ryan (Finance Assistant)

*\*To support the rhythm of strategic planning, in 2020 Crown Church moved the start of its financial year to September, hence this financial period was extended to 17 months to end in August 2020. Beneath the written report are two financial reports- combined they cover the April 2019 to August 2020 period.*

## Introduction

Crown Church exists so that many, together, may glorify God and enjoy Him forever.

This Annual Report represents a diverse group of people from across Hillingdon, West London and Berkshire enjoying their relationship with God and one another and living out their Christian faith in the community.

This financial year is marked by dramatic changes brought about by Covid. In March 2020 all in-person gatherings at Crown Church came to an abrupt halt in order to play our part in keeping the community safe. Crown Church has adapted to become an online church with a continuation of ministries such as Sunday services, Life Groups, Youth work all using online platforms.

Whilst the lockdown season has brought about a number of challenges the resilience and endeavour of the church community has been outstanding. Not just adapting to the opportunity of technology but the ongoing encouragement towards one another and a desire to care and reach out to the local community. As this report also covers the financial picture of the charity it is also noteworthy the incredible, ongoing generosity of the church members. Crown church- you have responded so well through a challenging season!

This report represents an incredible commitment by a huge army of volunteers. The wholehearted commitment of planning, prayer, encouragement and support by so many ensures Crown continues to flourish in its mission.

I hope you enjoy reading this report. Join us as we give thanks to God for an encouraging season in the life of Crown Church.



James Hunting (Lead Pastor)

***Please note financial figures in the written report may include additional gift aid income attached to the giving, whilst the financial reports highlight gift aid separately.***

## **01 Gather**

### **Sundays**

In 2019 and early 2020 Crown Church was gathering in two locations on Sundays.

Bishopshalt School, Hillingdon: Historically the original congregation of Crown Church and our largest venue. Over this period of time we have welcomed a number of new people to the congregation and averaging 300 people gathered. The highest attendance in the year was 369 people. In the autumn term we historically welcome a number of new students attending Brunel University and other local Universities- the September influx was quieter than previous years but by December the number of students connecting had grown.

The Living Room, Cowley: A congregation that started in 2018 and still in an early formation phase. Meeting at 6pm it has gathered shift workers, students as well as those local to Cowley. A number of Langley & Slough members have connected too. Regular attendance fluctuated between 40-60 people.

Our highest combined Sunday across the two congregations was 419 people.

Both congregations share resources including preaching teams and worship teams and both congregations come together for 'One Church' events. Some highlights of the preaching series' included 'Change My Mind' focusing on the opportunities of being a multicultural church; and 'Loveology' which brought some teaching around relationships and sex.

Our Worship teams, supported by the Audio Visual teams, have led us with a depth of joy and vibrancy. Our four bands are distinctly different in style from one another and contribute well into the diversity of the church. It was encouraging to have three new worship leaders leading for the first time in the last year.

### **Online Church**

Due to Covid we shut down all our in-person gatherings in March 2020. Within a week we had got a single church service running online. Whilst it is a season of grieving in-person gatherings that are so key to the life of a church we have also been encouraged by the opportunity of church services online. The number of people gathering online has been greater than the numbers we would gather in-person- over the Easter weekend 2020 we reached over 4,000 people. The creative impact of our International Celebration brought encouragement to a wider audience than just our immediate church family.

A song called "The Blessing" was filmed by members of Crown Church that represented the many different languages/nationalities in Crown Church. The video went viral and reached over 20,000 people and was also played regularly on Christian TV channel TBN.

Online church has had the additional benefit of reaching overseas. It has also provided an 'easy invite' opportunity with Crown members inviting their family and friends to 'come see my church'.

## **02 Next Generation**

### **Children's Work (0-11)**

In December our part-time Children's Worker moved onto a new job and it took until summer 2020 to recruit a new one (Sept 2020 start). An excellent team of volunteers provided support cover in the interim. As part of the transition we have been able to increase the hours dedicated to the staff role from 20 to 30 hours per week.

A number of stand out events including October half term party for children in Crown as well as invites to the local community. At Christmas time, the nativity brought many visitors into the church as well as provided an opportunity for the children (and kids workers) to display their acting talents to the whole church.

Sundays at Bishopshalt School sees children split into four age groups with an average of 45-60 children attending. The work is supported by a number of outstanding volunteers who give time to prepare materials and lead a mixture of games, songs and teaching during the sessions.

During lockdown the opportunities for our children to connect has been more limited. Weekly resources have been sent to parents to support their own input into their children but sadly we have been unable to recreate any gathering opportunities for them. There have been smaller pockets of involvement through the recording of videos and invitations for artwork to be displayed in the online services. Several of the children featured as part of June's international celebration.

Sunbeams- parent and toddler group at The Living Room- played an important role in reaching out to families in the community. Prior to lockdown Sunbeams regularly gathered around 20 children each week, along with parents/carers. During lockdown Sunbeams has had to pause.

### **Youth Work (11-18s)**

In July we were able to recruit our first ever staff youth worker, part-time at 30 hours per week. This is a significant step in recognising the importance of the work amongst our 11-18 year olds. The number of 11-18 year olds has been steadily growing due to the demographic of people/families joining the church but also the impact of friends inviting friends.

On Sundays at Bishopshalt, the average attendance was 30-40 youth split into two age groups. Volunteer youth workers prepare materials and deliver interactive teaching sessions with each age group. This takes place as an alternative to the 'sermon time' and creates a space for young people to develop friendships and connect with the team of youth workers who support them pastorally.

In August 2019 45 of our youth went to Newday- a Christian youth camp organised by Newfrontiers. Joining with 8000 youth at the Norfolk Showground provides an outstanding opportunity for our young people to enjoy friendship together but also be encouraged in their personal journeys of faith. Again we had an outstanding team of volunteers from Crown Church who committed to late nights and early mornings, encouraging and supporting our young people throughout the week. The impact of



Covid has meant that Newday was cancelled in 2020 and will not go ahead in 2021. Crown Church contributed an additional £1000 to help with the losses incurred (due to cancellation) by the Newday team.

During the summer of lockdown the youth were able to gather for some outdoor sessions in the Cowley Rec and there have also been Zoom sessions to connect online.

## **Students and 20s**

A brand new leadership team has emerged for this age group. Under the name of “Trellis” the team has done an excellent job and providing a mix of social and home based gatherings as well as opportunities to gather at The Living Room for worship events. The opportunity to connect with Brunel Students has involved these events as well as encouraging students to join Life Groups and serve in the life of the church. It is good to see students have been serving in many different areas of church life including worship teams, kids work, A/V teams etc. There continues to be food cooked for students after Sunday services at both our venues.

### **03 Multiply**

As part of our Vision Sundays we have talked about the opportunity to strengthen some of our teams to help us prepare for future growth.

This past year has been about the journey towards that. We were able to recruit a new leader to lead the Bishopshalt Venue and an existing leader was due move across to lead the Cowley Venue- until lockdown came and their time was redirected to developing 'online' church. Whilst in-person gatherings are not taking place it is providing time to develop leadership teams and pastoral structures so that when in-person gatherings resume we will be in a stronger place. New staff additions also provide extra opportunity in the area of supporting, training and developing leaders.

The addition of a Children's Worker and Youth Worker to the staff team has also been a part of this strengthening. So much of our youth and children's work has been based around in-person gatherings and so creativity is driving any opportunities through lockdown.

Our administrative roles around finance, communication, HR are also really important. Whilst they operate in the background they are key to a great deal of church life flourishing. There has been work developing in the background to ensure this area builds capacity for future growth.

As we look to reach new areas it was really pleasing to launch our first ever Life Group in the heart of Slough and it has been encouraging to see the three Life Groups across Langley, Iver and Slough working together and developing initiatives. Equally the Life Groups north of the A40 have been developing initiatives together both to support and encourage one another but also to reach out in their area. With so much of Crown's outreach operating through the central location of The Living Room it is also good to see the flourishing at the borders of where we gather people from.

## 04 Social Justice

The Living Room has continued to provide a base for us to support the local community in a number of ways.

**Over 60's:** A team within Crown has established in this period and outreach to welcome in members of the community who are of retirement age and for some living in isolation.

**Foodbank:** Crown Church operates under the West Drayton and Yiewsley Foodbank Team- this involves a collaboration between Crown Church, St Matthew's Yiewsley and Bell Farm Church West Drayton. Our team of volunteers provide a weekly drop-in point for food provision, shower facilities for homeless and a small provision of clothing.

**All the Nations Café:** This team has continued to do a great work supporting individuals, who as newcomers to the UK, are at risk of being marginalised in our communities. This has also provided opportunities to link up with the student services teams at Brunel who have a similar pastoral remit. Before lockdown, All the Nations Café continued to welcome in students from many countries around the world.

During lockdown the Over 60s and All the Nations Café stopped. Foodbank paused for a period due to many of the team shielding however the team leader has done a great job in re-establishing a new team to serve. Some volunteers spent the lockdown period operating a hybrid service, delivering food parcels to those unable to access the Food banks.

**Covid Fund:** During the lockdown period Crown established a hardship fund that has been used to support individuals both in the church and the local community when situations have become financially difficult. It has enabled Crown to respond primarily with food provision to individuals and families who have found income reduced or lost during this period. This fund will continue to be used into the next financial period.

In June 2020 Crown Church members gave £17,143 to support the work of churches in India, Zimbabwe and Kenya care for their communities and the impact of financial hardship through Covid lockdown.

Over the period we continue to stand with Project Hope Mumbai with a gift of £3,400. This supports work amongst the slums of Mumbai with medical and education support. Project Hope also provides outreach services to children living on the streets.

## 05 Equip

**Discipleship Explored:** In the last year we ran a successful Discipleship Explored course following on from Alpha – the course is designed for new Christians and helps them develop their new faith. The course ran for 8 weeks with 14 delegates in Summer 2019.

**Life Groups:** Our primary gatherings for Christian growth and discipleship are the 18 Life Groups at Crown. 199 adults from across the church are connected to a Life Group. These mid-week gatherings provide opportunity for mutually supportive relationships to develop and use the sermon materials to develop personal application to content from the Sunday service. We have gathered Life Group leaders once a term for 'Basecamp' as a chance to support and encourage our Life Group leaders.

During lockdown our Life Groups have done an excellent job of translating their in-person gatherings to online-gatherings. Life Group meetings have taken place on online platforms and WhatsApp groups have been used to stay connected and for mutual support through the week. We saw a number of people jump into a Life Group around March/April as the UK started to restrict in-person gatherings.

**Marriage/Parenting:** In the last year a team provided training and support for married couples and for parents. We have celebrated new marriages and engaged couples have been paired with others in the church for support leading up to marriage.

**Safeguarding:** The Safeguarding team has continued to work together regularly to ensure policies are updated; relationships with stakeholders remain strong and that volunteers receive coaching and support towards safe practice. Crown continues to use [Thirtyoneeight.org](https://thirtyoneeight.org) as it's support agency for Safeguarding.

**New Ground Churches:** As members of the New Ground family of churches there are number of training and equipping opportunities. In 2019 five members of Crown graduated the New Ground Academy and in 2020 four members graduated. The Academy provides 40 days of theology and leadership training over two year period. In addition we had one person complete an "Impact" year with New Ground where they gave a whole year to volunteer alongside the staff team. We are so grateful for the investment each one has made to be trained and equipped in this way.

In Summer 2019, 75 from Crown attended Ashburnham – a Christian conference the provided main sessions and seminars for all ages, designed to equip and encourage individuals in their Christian faith.

**Newcomers:** Our Intro Course and Welcome Lunches have provided a context through which new people can connect with the church in a more meaningful way. We have seen 43 adults come through these events over this period.

## 06 Gospel

**Alpha:** The Alpha Course is a fantastic experience for non-Christians searching for the bigger answers to life “there must be more to life than this”, and young Christians getting a ‘refresher’ in the faith.

The course takes participants on a journey across 10 weeks to explore Christianity, covering a different topic each week. The course started with 50 delegates (including Crown members joining friends) booked onto the course at the start of 2020. We were able to use the Living Room to full effect, with a full meal for the first couple of weeks to make sure guests felt welcome, to the full multimedia experience with video presentations and the engaging discussion groups. Three delegates made a commitment to the Christian faith as part of this course.

**Baptisms:** Over the reporting period we had the privilege of baptising nine people.

**Christmas 2019:** Carols at Crown on Dec 6<sup>th</sup> 2019 provided a chance to invite the community to a traditional carol service. Andy Kind (comedian turned preacher) was the guest speaker and Crown pulled together a choir and performance pieces. Around 450 gathered at Bishopshalt School for the event. The children’s nativity on 13<sup>th</sup> Dec 2019 also drew in over 400 guests to the service and provided a chance to connect to new families in the community.

**The Living Room:** Over the course of the period Crown’s community venue The Living Room has provided opportunity to reach out and serve the local community. All the Nations Café, Sunbeams parent and toddlers, Foodbank, Over 60’s drop-in, Alpha have all be mentioned above. The Craft Room also provides a chance to connect with members of the community through arts and craft- it brings together the very young with older members of the community and so creates a unique context of several generations coming together. Prayer is offered if people would like it either directly or by leaving a prayer request for the team to read and pray over later together.

**Giving:** We have continued our support of the John 3:16 trust which supports the Evangelist Adrian Holloway who spends time across Christian Unions and Churches sharing about the Christian Faith. Over the course of the year thousands will hear him speak about Jesus which has led many to further explore the Christian faith. We also continue to support a missionary family based in the Rock Church in Wroclaw Poland- this support plays its part in the work the church does in the community. We also continue to give financially into the work of New Ground which supports church planting in different countries around the world. (see financial details below)

## Staffing

At the end of the period the staff team consisted as follows:

- James Hunting (FT)  
James Hunting has continued through this period as Lead Pastor of Crown Church.
- Nazerene Waite (30 hours)  
Naz has joined us in the summer 2020 as our Youth Worker.
- Hannah Hunter (20 hours)  
Hannah returned from maternity leave in August 2020 into a new role as Support Manager overseeing our central administration functions.
- Dan Smith (FT)  
Dan Smith has continued on the staff team through this period. Dan has been instrumental in helping the church move online in the lockdown season.
- Anita Ryan (10 hours per week)  
Anita is our Finance Assistant and continues to provide timely and detailed monthly and annual financial reports for the charity.
- Sonya Kayson (13 hours)  
Sonya provides vital support to our Communications and has also been instrumental in supporting the Sunday platforms through which our services have been live streamed.
- Jade Owen (30 hours )  
Jade joined at the end of this reporting period as our Children's Worker. We are looking forward to Jade being a part of the staff team.
- Gavin Bissessar (FT)  
Gavin joined the staff team in the summer 2020 as a Venue Pastor and to provide training support.

We would also like to acknowledge Hannah Powell, Abbie Walker, Zoe Harland and Amanda Boyd who have all contributed to the staff team over this report period, as well as our two wonderful volunteer "Impactors" Asher and Josh.

## Elders and Trustees

The Elder team is responsible for the spiritual wellbeing and direction of Crown: James Hunting, Dan Smith, Stefan Brown, James Harland, Andy Langford and Gavin Bissessar.

The Trustee team oversees the governance of Crown Church as a charity and in 2020 we have had a brand new team take up roles: Ngozi Nwabineli (Chair & HR), Chris Atkins (Finance), Kate Durrant (Safeguarding), Glyn James (Secretary & Healthy and Safety), James Hunting (Lead Pastor).

With special thanks to the exiting trustees Stefan Brown, Sarah Bissessar, Julian Shellard and Rachel Langford who have served Crown Church with great diligence and care over a number of years.

### **Memberships:**

Crown Church is part of the New Ground family of churches which in turn is a part of the global family of churches New Frontiers. <https://newgroundchurches.org/>  
<https://newfrontierstogether.org/>

Crown Church is a member of the Evangelical Alliance. <https://www.eauk.org/>

### **A Note on Covid:**

At the time of submission (Dec 2020) it is important to note that we maintain optimism over the impact of Covid on the operation of the church. Crown members have continued to support the church financially and we are grateful for the increased generosity through regular financial giving as well as one-off responses to care for those in greatest need in our community. The trustees have set aside a proportion of reserves for any future financial impact however Crown's finances have grown rather than diminished during this difficult period. We are aware that the impact of Covid could be felt over many years and the view on the reserves acknowledges this and will provide stability through 2021.

## Letter from Chair of Trustees

Firstly, I am truly humbled and honoured to be given the opportunity to fill such big, godly and awesome shoes! Julian has been a stalwart and has done a fantastic job during his tenure, we wish him the best in his new adventure!

Secondly, a Chairperson is only as good as their team and they are an amazing bunch – diligent, committed and keen to see Crown Church grow stronger in the days, weeks and months ahead. I would like to give a special mention to those who have worked hard to produce these reports, it is not an easy thing but you have done it with such grace. God sees – and will reward – your efforts.

I am happy as Chair of Trustees to commend this report. It has been a challenging time for the church and the people in it. The ongoing COVID19 situation has meant the ways people connect as families, friends, colleagues and yes as a congregation has changed for the considerable future. Yet, in the midst of the difficulties, I have seen the way that the church has adapted and continues to support the inner and wider community. We have harnessed the power of technology to bring the word of God into your lives and homes and we could not be prouder of the team who makes this happen.

We continue to have Sunday meetings which remain central to the life of the church. Although we cannot be together in person, I have personally loved logging on and experiencing God and interacting with you all, yes even in my PJs! The worship has been incredible, the series of sermons – most recently ‘Amazing Race’- have been both encouraging and thought-provoking. Moving to online services may have been a bit strange to start off with but the silver lining is that through the power of social media, we are able to reach more people than before. So what the devil meant as a means of keeping us apart has *“worked for the good of those who love Him”* (Romans 8 v28).

The Living Room has been a beacon in the community, providing a way for the church to make a strong impact in people’s lives and we are thankful to everyone who has worked hard to make this so. I am also inspired by those running the Alpha course, we are so thrilled that we are able to reach out despite not being able to physically be together.

In this time of increased tensions surrounding race, it is so refreshing to see the church further embrace the diversity of its members and yes, ask those uncomfortable questions. I want to highlight the incredible leadership team who have stepped out and stepped up in this regard. I am extremely proud of you all and the way you serve and lead.

Last and by no means least, I would like to extend a warm welcome to new members of staff, those who are returning back and those who have taken on new roles. We thank God for you and I am glad to see how keenly you have thrown yourself into the work. I cannot wait to see how and what you will do!

As we enter the last embers (I did attempt to make a joke!) of 2020, I want to encourage you with an image God gave me during last year’s new year’s service about the cloud the size of a man’s hand (1 Kings 18 v 40-45). Yes, the servant had to go



back seven times before his eyes were opened and he saw the cloud but it was there. I believe God is saying we should never look down or around but look to Him because although it seems that during this time, He looks far and inactive, He is working quietly and effectively in all areas of our collective and individual lives. I leave you with this passage:

*“For I know the plans I have for you, says the Lord. They are plans for good and not for disaster, to give you a future and a hope. In those days when you pray, I will listen. If you look for Me wholeheartedly, you will find Me.”*

Jeremiah 29 v 11-13 NLT

Ngozi Nwabineli  
Chair of Trustees



**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**REPORT OF THE DIRECTORS  
FOR THE PERIOD ENDED 31ST AUGUST 2020**



**Statement of Director's responsibilities:**

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.
- state whether applicable accounting standards and statements of recommended practice have been followed , subject to any material departures disclosed and explained in the financial statements;

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

I approve the attached statement of financial activities and balance sheet for the period ended 31st August 2020, and confirm that I have made available all information necessary for its preparation.

Signed on behalf of the Board of Directors by J Hunting, Director

Date:

19<sup>th</sup> JAN 2021

A handwritten signature in dark ink, appearing to be "J Hunting", written over a horizontal line.

Print name J HUNTING

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	<b>17 months</b> TOTAL 2020/19 £	<b>12 months</b> TOTAL 2019/18 £
<b>INCOME AND ENDOWMENTS FROM:</b>						
Donations and Legacies	2a	596,197	0	0	596,197	333,248
Investment Income	2b	0	0	0	0	2
Charitable Activities	2c	5,433	0	0	5,433	5,607
<b>TOTAL</b>		<b>601,630</b>	<b>0</b>	<b>0</b>	<b>601,630</b>	<b>338,857</b>
<b>EXPENDITURE ON:</b>						
<b>Charitable Activities</b>	3a	403,067	0	0	403,067	306,510
<b>TOTAL</b>		<b>403,067</b>	<b>0</b>	<b>0</b>	<b>403,067</b>	<b>306,510</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>198,563</b>	<b>0</b>	<b>0</b>	<b>198,563</b>	<b>32,347</b>
Transfers between funds		0	0	0	0	0
<b>NET MOVEMENT IN FUNDS</b>		<b>198,563</b>	<b>0</b>	<b>0</b>	<b>198,563</b>	<b>32,347</b>
<b>Reconciliation of funds:</b>						
Total Funds Brought Forward		686,109	0	0	686,109	653,762
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>884,672</b>	<b>0</b>	<b>0</b>	<b>884,672</b>	<b>686,109</b>

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 21 to 29 form part of these financial statements.

**THE CROWN CHURCH**  
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**BALANCE SHEET**  
**AS AT 31ST AUGUST 2020**

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	31-Aug-20 Total £	31-Mar-19 Total £
<b>Fixed Assets</b>						
Tangible assets	6	799,579	0	0	799,579	813,148
<b>Current Assets</b>						
Debtors	7	27,251	0	0	27,251	20,603
Cash at bank and in hand	8	296,103	0	0	296,103	118,166
<b>Total Current Assets</b>		<b>323,354</b>	<b>0</b>	<b>0</b>	<b>323,354</b>	<b>138,769</b>
<b>Creditors:</b> amounts falling due within one year	9	18,261	0	0	18,261	18,308
<b>NET CURRENT ASSETS</b>		<b>305,093</b>	<b>0</b>	<b>0</b>	<b>305,093</b>	<b>120,461</b>
<b>Creditors:</b> amounts falling due after one year	9a	220,000	0	0	220,000	247,500
<b>NET ASSETS</b>		<b>884,672</b>	<b>0</b>	<b>0</b>	<b>884,672</b>	<b>686,109</b>
<b>Funds of the Charity</b>						
General Funds	10	884,672	0	0	884,672	686,109
Designated Funds	11	0	0	0	0	0
Restricted Funds	12	0	0	0	0	0
<b>Total Funds</b>		<b>884,672</b>	<b>0</b>	<b>0</b>	<b>884,672</b>	<b>686,109</b>

The directors are satisfied that for the period ended on 31st August 2020 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 31.

The directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

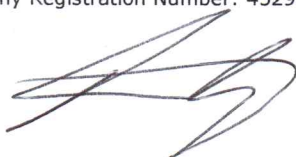
The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS102)).

The directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

Approved by the Directors on the 19/1/21 and

Signed on their behalf by J Hunting, Director.  
Company Registration Number: 4529503

Print name: J HUNTING



**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)  
NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31ST AUGUST 2020**

**Basis of Preparation**

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS102)).

Advantage has been taken of Section 396(5) of The Companies Act 2006 to allow the format of the financial statements to be adapted to reflect the special nature of the charity's operation and in order to comply with the requirements of the SORP.

The Crown Church meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

**Preparation of accounts on a going concern basis**

Preparation of the accounts is on a going concern basis. The Trustees are of the view that the level of reserves will support the charity going forward.

**Changes to accounting estimates**

No changes to accounting estimates have occurred in the reporting period.

**Material prior period errors**

No material prior year errors have been identified in the reporting period.

The particular accounting policies adopted are set out below.

**1. ACCOUNTING POLICIES**

**Income**

**Recognition of Income**

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the income;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

**Offsetting**

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

**Grants and Donations**

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS 102 SORP).

**Tax Reclaims on Donations and Gifts**

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

**Gifts in Kind**

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

**Legacies**

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE PERIOD ENDED 31ST AUGUST 2020**

**Government Grants**

The charity has not received government grants in the reporting period.

**Donated goods**

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

**Donated Services and Facilities**

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

**Volunteer Help**

The value of any voluntary help received is not included in the accounts but is described in the Directors' annual report.

**Income from interest, royalties and dividends**

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

**Expenditure and liabilities**

The charity has opted to use the natural classification of categories in its accounts.

**Liability Recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and Support Costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

**Grants with Performance Conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants Payable without Performance Conditions**

Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.

**Employee benefits**

Short term benefits including holiday pay are recognised as an expense in the period in which the service is received.

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE PERIOD ENDED 31ST AUGUST 2020**

**Redundancy cost**

The charity made no redundancy payments during the reporting period.

**Deferred income**

No material item of deferred income has been included in the accounts.

**Creditors**

The charity has creditors which are measured at settlement amounts less any trade discounts.

**Legal status of the charity**

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

**Debtors**

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

**Fixed Assets**

Tangible fixed assets for use by the charity:

These are capitalised if they cost over £1,000 and can be used for more than one year. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied per annum are as follows:

PA Equipment	25% reducing balance
Other Equipment	25% reducing balance
Computer Equipment	33% reducing balance
Land and Buildings	2% straight line

**2. INCOME FROM:**

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	17 months TOTAL 2020/19 £	12 months TOTAL 2019/18 £
<b>a) Donations and Legacies</b>					
Gift Aid Donations	329,877	0	0	329,877	188,787
Non Gift Aid Donations	149,542	0	0	149,542	69,256
Payroll Giving	29,410	0	0	29,410	15,778
Tax Reclaim	87,368	0	0	87,368	59,427
	<b>596,197</b>	<b>0</b>	<b>0</b>	<b>596,197</b>	<b>333,248</b>

**b) Investment Income**

Bank Interest	0	0	0	0	2
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

**c) Charitable Activities**

Events/ Book and CD Sales	5,433	0	0	5,433	5,607
	<b>5,433</b>	<b>0</b>	<b>0</b>	<b>5,433</b>	<b>5,607</b>

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

**3. EXPENDITURE ON:**

		Unrestricted Funds £	Designated Funds £	Restricted Funds £	17 months TOTAL 2020/19 £	12 months TOTAL 2019/18 £
<b>a) Charitable Activities</b>						
Administration:						
Computer and Office Equipment		1,317	0	0	1,317	2,113
Depreciation		27,691	0	0	27,691	17,105
Registrations		8,944	0	0	8,944	5,263
Salaries, Tax and Pension	5	208,715	0	0	208,715	149,309
Stationery and Consumables		2,108	0	0	2,108	2,896
Telephone and Internet		4,655	0	0	4,655	2,854
Travel		1,234	0	0	1,234	758
Community:						
Fellowship Fund		1,890	0	0	1,890	1,243
Members' Day		264	0	0	264	501
Giving:						
General Gifts	4	22,936	0	0	22,936	3,758
Istanbul	4	0	0	0	0	15,223
New Ground	4	34,991	0	0	34,991	12,000
Poland	4	2,975	0	0	2,975	2,100
Project Hope	4	2,848	0	0	2,848	2,467
Governance:						
Independent Examiners Fees	3a.i	1,757	0	0	1,757	1,301
Outreach:						
Advertising		2,267	0	0	2,267	2,495
Events		8,363	0	0	8,363	7,139
Newday		7,324	0	0	7,324	7,272
Youth, Students and Internationals		2,271	0	0	2,271	1,307
Premises:						
Mortgage Interest		3,831	0	0	3,831	7,660
Office Rent, Rates and Utilities		13,538	0	0	13,538	22,847
Venue Hire		22,738	0	0	22,738	15,864
Hillingdon Congregation:						
Equipment Expensed		1,027	0	0	1,027	0
Guest Speakers		225	0	0	225	0
Kids and Creche		517	0	0	517	0
Operations		272	0	0	272	0
Sunday Mornings:						
Equipment Expensed		3,245	0	0	3,245	3,190
Guest Speakers		875	0	0	875	1,585
Kids and Creche		1,119	0	0	1,119	1,519
Operations		2,233	0	0	2,233	3,440
Stationery and Consumables		4,054	0	0	4,054	2,845
Worship Team and PA		224	0	0	224	99
Training:						
Books and CD's		1,151	0	0	1,151	2,060
Other Training - Members		1,938	0	0	1,938	2,321
Other Training - New Ground		2,038	0	0	2,038	1,616
Other Training - Staff and Elders		1,492	0	0	1,492	4,360
		<b>403,067</b>	<b>0</b>	<b>0</b>	<b>403,067</b>	<b>306,510</b>



**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE PERIOD ENDED 31ST AUGUST 2020**

**3 a.i) DETAILS OF CERTAIN TYPES OF EXPENDITURE**

	<b>17 months</b>	<b>12 months</b>
	2020/19	2019/18
	£	£
Independent examiner's fees	1,757	1,301
Assurance services other than audit or independent examination	0	0
Tax advisory fees	0	0
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	0	0
	<u>1,757</u>	<u>1,301</u>

**4. GRANTMAKING**

Analysis of grants paid (included in cost of charitable activities)

	Grants to institutions	Grants to individuals	2020/19
	£	£	£
The John 3.16 Trust	1,700	0	1,700
Cleres Pachecho (Poland)	0	2,975	2,975
Individual grants < £500	500	0	500
New Ground	40,605	0	40,605
Stepping Stone Charitable Trust	2,848	0	2,848
C Adebiyi-Yekinni (South East Asia)	0	3,594	3,594
Commission Apostrol	5,614	0	5,614
Edfri International	5,914	0	5,914
Total	<u>57,181</u>	<u>6,569</u>	<u>63,750</u>

**5. ANALYSIS OF STAFF COSTS, TRUSTEE REMUNERATION AND EXPENSES AND  
THE COST OF KEY MANAGEMENT PERSONNEL**

	<b>17 months</b>	<b>12 months</b>
	<b>2020/19</b>	<b>2019/18</b>
	£	£
Gross Wages and Salaries	204,106	139,478
Employer's National Insurance (after SMP recovered)	7,631	12,125
Less: HMRC Employer Incentive (17 months allowance)	(6,828)	(3,000)
Employer Pension Contributions	3,806	706
	<u>208,715</u>	<u>149,309</u>

Number of employees who were engaged in each of the following activities:

	<b>2020/19</b>	<b>2019/18</b>
	TOTAL	TOTAL
Activities in furtherance of organisation's objects	4	3
Management and administration	4	4
	<u>8</u>	<u>7</u>

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

The staff numbers at the end of the financial period represent 4 full time and 4 part time staff members.

One employee received emoluments in excess of £60,000, due to the fact that this reporting period covers 17 months. No employee received emoluments in excess of £60,000 in a 12 month period. (2019/18: None). The Company operates payroll under the PAYE system.

One Trustee (who is also a member of the Eldership Team) and one other member of the Eldership Team receive remuneration.

The amounts paid for trustee remuneration and benefits during the period is as follows:

<u>Name of trustee</u>	<u>Legal authority</u>	<u>Amounts paid or benefit value</u>				
					<u>2020/19</u> <b>17 months</b>	<u>2019/18</u> <b>12 months</b>
		Remuneration	Employer Pension	Employer NI	TOTAL	TOTAL
		£	£	£	£	£
James Hunting	Governing document	72,141	1,534	8,260	81,935	55,051
		<u>72,141</u>	<u>1,534</u>	<u>8,260</u>	<u>81,935</u>	<u>55,051</u>

In the period the charity has paid trustees travel expenses as follows:

	<u>2020/19</u>
Number of trustees who were paid expenses	<u>1</u>
Total amount paid	<u>£ 449</u>

The above payments represent reimbursements of expenses incurred while furthering the objects of the charity. Other payments to trustees were reimbursement of items purchased on behalf of the charity.

Five trustees donated an aggregate amount of £33,225 (2019/18: £22,876) to the charity during the year. There were no conditions attached to the donations.

One related party to a Trustee received remuneration of £1,694 for their role as Venue Pastor. Employer national insurance contributions of £133 were paid on their behalf. No other payments were made to trustees or any persons connected with them during this financial period. No material transaction took place between the charity and a trustee or any person connected with them.

Key management personnel are considered to be the Board of Trustees together with the Eldership Team.

The total employee benefits paid to key management personnel (including employer national insurance and employer pension contributions) was £139,073 (2019/18: £92,792).

The church pays pension contributions on behalf of seven employees. An automatic enrolment workplace pension scheme is available and eligible employees were enrolled with the option of opting out if they so wish.

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

**6. TANGIBLE FIXED ASSETS**

		Unrestricted					Total
		Land and Buildings	Refurb and Improvements	PA Equipment	Other Equipment	Computer Equipment	
Title: AGL33832		£	£	£	£	£	£
Cost	01-Apr-19	365,020	481,560	8,530	5,463	5,818	866,391
Transfer		0	0	8,282	0	5,840	14,122
Cost at	31-Aug-20	<u>365,020</u>	<u>481,560</u>	<u>16,812</u>	<u>5,463</u>	<u>11,658</u>	<u>880,513</u>
Depreciation	01-Apr-19	14,601	19,273	8,197	5,376	5,796	53,243
Charge (17 months)		10,342	13,644	3,051	31	623	27,691
Depreciation at	31-Aug-20	<u>24,943</u>	<u>32,917</u>	<u>11,248</u>	<u>5,407</u>	<u>6,419</u>	<u>80,934</u>
Net Book Value	31-Aug-20	<u><b>340,077</b></u>	<u><b>448,643</b></u>	<u><b>5,564</b></u>	<u><b>56</b></u>	<u><b>5,239</b></u>	<u><b>799,579</b></u>
Net Book Value	31-Mar-19	350,419	462,287	333	87	22	813,148

The annual commitments under non-cancelling operating leases, capital commitments, contingent liabilities are as follows:

31st August 2020: None  
31st March 2019: None

**7. DEBTORS AND PREPAYMENTS**

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-20 £	Total 31-Mar-19 £
Prepayments	0	0	0	317
Tax Recoverable	27,251	0	27,251	20,286
	<u><b>27,251</b></u>	<u><b>0</b></u>	<u><b>27,251</b></u>	<u><b>20,603</b></u>

**8. CASH AT BANK AND IN HAND**

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-20 £	Total 31-Mar-19 £
Bank Current Account	296,044	0	296,044	118,064
Petty Cash	59	0	59	102
	<u><b>296,103</b></u>	<u><b>0</b></u>	<u><b>296,103</b></u>	<u><b>118,166</b></u>

**9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-20 £	Total 31-Mar-19 £
Credit Card	2,754	0	2,754	2,291
HMRC PAYE and NI	0	0	0	966
Independent Examiners Fees	1,757	0	1,757	1,301
Mortgage	13,750	0	13,750	13,750
	<u><b>18,261</b></u>	<u><b>0</b></u>	<u><b>18,261</b></u>	<u><b>18,308</b></u>

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

**9. a) CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE AFTER ONE YEAR**

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-20 £	Total 31-Mar-19 £
Mortgage	220,000	0	220,000	247,500
	<b>220,000</b>	<b>0</b>	<b>220,000</b>	<b>247,500</b>

The above loan from Methodist Chapel Aid was drawn down in 4 instalments commencing in April 2017 for £275,000 over a term of 20 years.

**10. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	TOTAL 2020/19 £
Tangible Fixed Assets	799,579	0	0	799,579
Investment Assets	0	0	0	0
Net Current Assets	305,093	0	0	305,093
Long Term Liabilities	(220,000)	0	0	(220,000)
	<b>884,672</b>	<b>0</b>	<b>0</b>	<b>884,672</b>

**10. a) ANALYSIS OF NET ASSETS BETWEEN FUNDS - PREVIOUS PERIOD**

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	TOTAL 2019/18 £
Tangible Fixed Assets	813,148	0	0	813,148
Investment Assets	0	0	0	0
Net Current Assets	120,461	0	0	120,461
Long Term Liabilities	(247,500)	0	0	(247,500)
	<b>686,109</b>	<b>0</b>	<b>0</b>	<b>686,109</b>

**11. DESIGNATED FUNDS**

The charitable company did hold any designated funds during this financial year.

**12. RESTRICTED FUNDS - THIS PERIOD**

	Balance 01-Apr-19	Income	Expend- iture	Capital Expenditure	Transfers Btw Funds	Balance 31-Aug-20
Istanbul Fund	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**THE CROWN CHURCH**  
**(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**  
**FOR THE PERIOD ENDED 31ST AUGUST 2020**

**12 a). RESTRICTED FUNDS - PREVIOUS YEAR**

	Balance 01-Apr-18 £	Income £	Expend- iture £	Capital Expenditure £	Transfers Btw Funds £	Balance 31-Mar-19 £
Istanbul Fund	0	11,570	11,570	0	0	0
	<b>0</b>	<b>11,570</b>	<b>11,570</b>	<b>0</b>	<b>0</b>	<b>0</b>

The Istanbul Fund was established to support the Istanbul Church Plant Fund.

**13. RECONCILIATION OF MOVEMENT ON CAPITAL AND RESERVES**

The Company is Limited by Guarantee and is a Charity registered with the Charity Commission number 1095028 and does not have a Share capital. The Company has no income which is subject to corporation tax.

	17 months <b>2020/19</b>	12 months <b>2019/18</b>
Surplus / Deficit for the financial period	198,563	32,347
Other Recognised Gains	0	0
	<b>198,563</b>	<b>32,347</b>
Balance Brought Forward	686,109	653,762
Closing Funds at 31st March	<b>884,672</b>	<b>686,109</b>

**14. RISK ASSESSMENT**

The directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**15. PUBLIC BENEFIT**

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Directors report. The Directors confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

**THE CROWN CHURCH  
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF CASHFLOWS  
FOR THE PERIOD ENDED 31ST AUGUST 2020**

	2020/19 £	2019/18
<b>Cash used in operating activities</b>	(a) <u><b>219,559</b></u>	<u><b>45,811</b></u>
<b>Cash used from investing activities</b>		
Interest income	0	0
Purchase of tangible fixed assets	14,122	0
<b>Cash provided by (used in) investing activities</b>	<u>205,437</u>	<u>45,811</u>
<b>Cash flows from financing activities</b>		
Introduction/(Repayment) of long term borrowing	(27,500)	(27,500)
<b>Cash used in financing activities</b>	<u>(27,500)</u>	<u>(27,500)</u>
Increase/(decrease) in cash and cash equivalents in the year	<u>177,937</u>	<u>18,311</u>
Cash and cash equivalents at the start of the year	118,166	99,855
<b>TOTAL cash and cash equivalents at the end of the year</b>	(b) <u><b>296,103</b></u>	<u><b>118,166</b></u>

**(a) Reconciliation of net movement in funds to net cash flow from operating activities**

	2020/19 £	2019/18
Net movement in funds as per Statement of Financial Activities	198,563	32,347
Add back depreciation charge	27,691	17,105
Deduct correction made to fixed asset cost	0	(580)
Decrease/(increase) in debtors	(6,648)	(16,794)
Increase/(decrease) in creditors	(47)	13,733
	<u><b>219,559</b></u>	<u><b>45,811</b></u>

**Net cash used in operating activities**

**(b) Analysis of cash and cash equivalents**

	2020/19 £	2019/18
Cash at bank and in hand	<u>296,103</u>	<u>118,166</u>
<b>Total cash and cash equivalents</b>	<u><b>296,103</b></u>	<u><b>118,166</b></u>

## **INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS**

I report to the trustees on my examination of the accounts of The Crown Church for the period ended 31st August 2020.

As the charity's trustees (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

### **Responsibilities and basis of report**


I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a fellow member of the Association of Charity Independent Examiners.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.
- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: J Irvin Smith FCIE

Date: 13th May 2021

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