

	<b>Trustees' Annual Report for the period</b>						
	<b>From</b>	Period start date			<b>To</b>	Period end date	
		01	04	2020		31	03

## Section A Reference and administration details

<b>Charity name</b>	Rotherham Sports Acro Club
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1095020
<b>Charity's principal address</b>	John Street, Woodhouse Green Thurcroft Rotherham <b>Postcode</b> S66 9AQ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carol Davies	Chair		
2	Alison Proctor	Head of Coaching		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
N/A		

**Name of chief executive or names of senior staff members (Optional information)**

N/A

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Unincorporated Association

Trustee selection methods  
(eg. appointed by, elected by)

Election by members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rotherham Sports Acro Club (RSAC) is a registered member of British Gymnastics, conforming to all their governance requirements and an active member of the Rotherham Gymnastics Development Group, a network of local authority, private and 3<sup>rd</sup> sector organisations, which seek to promote gymnastic activity within the immediate local area.

RSAC is also a member of the Yorkshire Acrobatic Gymnastics Committee which oversees acrobatic gymnastic activity, training and competition within the region of Yorkshire.

All club trustees give up their time voluntarily and receive no remuneration for their role.

We have policies in place for the safety and welfare of our participants and members. DBS checks are completed for all coaching staff and renewed as required. All coaches have safeguarding training as required by our national governing body, British Gymnastics. There are a number of coaches who have their first aid training within the active coaching team.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote community participation in healthy recreation by the provision of facilities for gymnastics.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The focus of our activities is on providing and maintaining facilities to promote active participation in gymnastics. All funds raised within the club are used to improve the facilities the Club can provide, support our voluntary coaching team through training and to continue to provide new experiences for all our gymnasts, be that taking part in our club displays (open to all members), local, national and international competitive events.

The club has provided gymnastics sessions for both competitive and recreational acro gymnasts that are open to all, subject to our capacity. A waiting list operates for those to whom we are not able to offer an immediate place.

The trustees are very much aware that the club and the charity exists for the provision of public benefit and they have regard to the guidance issued by the Charity Commission in relation to this.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our club could not function without the huge commitment of time and energy from our coaches. They give their time freely (not just at weekly sessions, but also through attendance at festivals and competitions across the country) to encourage and promote healthy activity through gymnastics.

We are also grateful for the contribution our members make on a voluntary basis to raise funds, manage and maintain the premises, organise and help run events at and for the benefit of all Club members.

**Summary of the main achievements of the charity during the year**

This year, the club faced one of its biggest challenges as the club was forced to close its premises due to the outbreak of the Covid-19 pandemic. This meant that we were unable to provide our gymnastics sessions as we have done previously.

After a period of complete closure we began to provide gymnastics sessions virtually, making use of a new Zoom conferencing facility we put in place. Whilst the sessions provided were not as long as they would have been person-to-person, because certain aspects of our sessions do not translate into the virtual world, it enabled our coaches to continue to provide stimulating activities for our gymnasts and allowed the gymnasts to keep up their levels of physical activity at a time when it was otherwise much more difficult due to the pandemic.

As soon as it was safe and possible for us to do so, we re-opened our doors, putting in place all the necessary safeguards to ensure that we could begin providing sessions again face-to-face. At first, it was only possible to accommodate the squad gymnasts due to the time constraints imposed by the need for physical spacing and additional cleaning, but, again, as soon as we could we re-started our recreational classes.

Due to the pandemic and the difficulty of engaging with gymnasts and parents directly we did suffer a loss of membership, but we anticipate that this will grow back over the coming months.

Our main achievement over the course of this year has been to remain a viable club, ready to move forward as the pandemic eases.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The club maintains a reserve account of approximately 50% of our annual income to ensure that there are sufficient funds available in the event of a significant event occurring in relation to the club or its premises.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Club's principal source of income is predominantly subscriptions from the gymnasts. In "normal" times, fundraising is also carried out throughout the year from presentations twice a year. Presentations are held in the club building to family and friends of the gymnasts which celebrate and promote the successes and progress of the gymnasts. Again, in "normal" times, fundraising is also done through hosting competitions which promotes the club in the wider gymnastics community. Expenditure promotes the upkeep and cost associated with the maintenance of the facility. Due to the pandemic, we applied for some grant funding from our local authority which meant that we were able to suspend our membership subscriptions whilst the club was completely closed, and offer discounted rates once we re-opened on a limited basis.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)

*C.Davies*

Full name(s)

Carol Davies

Position (eg Secretary, Chair, etc)

Chair

Date

22 January 2022

Accounts April 2020 – End of March 2021

Description	(All)	
Row Labels	Sum of Paid out	Sum of Paid in
<b>Amazon</b>	<b>625.1</b>	
Cleaning	548.85	
Gymnastic Equipment	76.25	
<b>British Gymnastic Membership</b>	<b>168</b>	
British Gymnastics	133	
Coaches Expenses	35	
<b>British Gymnastics</b>	<b>62</b>	
Club Membership	62	
<b>Building maintenance</b>	<b>1920</b>	
Building Maintenance	1920	
<b>Cleaning</b>	<b>3705.27</b>	
Cleaning	3705.27	
<b>Club Membership</b>		<b>1520</b>
Friday 6-7		30
Monday 5-6		195
Saturday 9-10		30
Squad 1		235
Squad 2		175
Squad 3		325
Squad 4		400
Thursday 6-7		60
Wednesday 6-7		70
<b>Coaches Training</b>	<b>16</b>	
Coaches Expenses	16	
<b>Equipment for gym</b>	<b>257.6</b>	
Equipment for gym	257.6	
<b>Fundraising</b>		<b>500</b>
Fundraising		500
<b>Fundraising - Floor</b>		<b>2492.21</b>
Fundraising - Floor		2492.21
<b>Gymnastic Equipment</b>	<b>1483.37</b>	<b>52.69</b>
Gymnastic Equipment	1483.37	
Refund		52.69
<b>Health &amp; Safety</b>	<b>2215.09</b>	
Building Maintenance	1486.43	
Health & Safety	728.66	
<b>Insurance</b>	<b>4764.44</b>	
Insurance	4764.44	
<b>June Challenge 2020</b>		<b>1080</b>
Coach		75
Friday 5-6		30
Monday 5-6		125

Accounts April 2020 – End of March 2021

Squad 1		115
Squad 2		65
Squad 3		55
Squad 4		420
Thursday 6-7		195
<b>King Edmonds</b>	<b>165.15</b>	
Coaches Travel Expenses	165.15	
<b>Outreach Media</b>	<b>150</b>	
Website Hosting	150	
<b>Printing and Stationary</b>	<b>97.54</b>	
Printing and Stationary	97.54	
<b>Purchase of Gymnast clothing</b>		<b>10</b>
Squad 2		10
<b>Refund</b>	<b>508.5</b>	
Friday 5-6	120	
Refund	30	
Saturday 9-10	84	
Squad 2	27	
Squad 3	144	
Squad 4	67.5	
Thursday 6-7	24	
Wednesday 6-7	12	
<b>Stationary</b>	<b>102.21</b>	
Stationary	102.21	
<b>Subscriptions</b>		<b>17109.5</b>
Friday 5-6		48
Friday 6-7		783
Monday 5-6		1008
Saturday 9-10		574
Squad 1		1207
Squad 2		2631
Squad 3		4858
Squad 4		4258.5
Thursday 5-6		462
Thursday 6-7		408
Thursday Pre School		48
Wednesday 6-7		824
<b>Utilities</b>	<b>4495.85</b>	<b>22286.29</b>
Mobile Phone	195.88	13
N Power Electric	1500	
N Power Gas	2022	974
Rates		21299.29
Sky	465	
Waterplus	233.97	
Annual music renewal	79	
<b>Website hosting</b>	<b>128.06</b>	

Covid payments

Accounts April 2020 – End of March 2021

Website Hosting	128.06	
<b>Your property maintenance</b>	<b>105</b>	
Building Maintenance	105	
<b>#N/A</b>		<b>976.63</b>
#N/A		976.63
<b>Grand Total</b>	<b>20969.18</b>	<b>46027.32</b>

Cash from gym





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Rotherham Sports Acro

**On accounts for the year  
ended**

31<sup>st</sup> March 2021

**Charity no  
(if any)**

1095020

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/3/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

26/10/21

**Name:**

Mariam Ackram

**Relevant professional  
qualification(s) or body  
(if any):**

Accounts – Experience 10 years +  
AAT Part Qualified

**Address:**

8 Constable Close

Wickersley

Rotherham, S66 2XG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

No problems to report





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/04/2020

To

Period end date  
31/03/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subs	17,110	-	-	17,110	37,053
Clothing	10	-	-	10	2,801
Fundraising/Donations/Other Income	4,072	-	-	4,072	3,614
Competition fees, Membership/Gymstrada	1,520	-	-	1,520	21,607
Pre School Funding	-	-	-	-	3,345
Cash in hand	977	-	-	977	842
Miscellaneous & Lettings	-	-	-	-	563
Displays/Grading	-	-	-	-	2,937
Equipment refund	53	-	-	53	-
Covid Grants	21,299	-	-	21,299	-
<b>Sub total (Gross income for AR)</b>	<b>45,040</b>	<b>-</b>	<b>-</b>	<b>45,040</b>	<b>72,762</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>45,040</b>	<b>-</b>	<b>-</b>	<b>45,040</b>	<b>72,762</b>
<b>A3 Payments</b>					
Competition Fees	-	-	-	-	3,120
Competition/Gymstrada/Fundraising/Display Expenses	-	-	-	-	12,381
Membership	230	-	-	230	393
Clothing	-	-	-	-	5,419
Training/Course Fees	16	-	-	16	33
Equipment	1,817	-	-	1,817	1,072
Travelling Expenses	165	-	-	165	472
Premises (inc Cleaner/IT/Utilities/Security/Mobile)	17,755	-	-	17,755	21,089
Floor	-	-	-	-	164
Sundry	200	-	-	200	2,589
T'fer to deposit acc	-	-	-	-	4,355
Refund	518	-	-	518	-
Advertising	278	-	-	278	-
<b>Sub total</b>	<b>20,978</b>	<b>-</b>	<b>-</b>	<b>20,978</b>	<b>51,087</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>20,978</b>	<b>-</b>	<b>-</b>	<b>20,978</b>	<b>51,087</b>
<b>Net of receipts/(payments)</b>	<b>24,062</b>	<b>-</b>	<b>-</b>	<b>24,062</b>	<b>21,675</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>78,080</b>	<b>-</b>	<b>-</b>	<b>78,080</b>	<b>55,435</b>
<b>Cash funds this year end</b>	<b>102,142</b>	<b>-</b>	<b>-</b>	<b>102,142</b>	<b>77,110</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	102,142	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	102,142	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval