		Trustees' Annual Report for the period						
From	Period start date			T O	Period end date			
	Day 07	Month 01	Year 2022		Day 06	Month 01	Year 2023	
Charity name								
The Kianh Foundation								
Other names charity is known by								
Registered charity number (if any)								
1094902								
Charity's principal address								
79 Forfar Road								
Liverpool								
Postcode								
L13 8DX								

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Wakefield	Chair		
2	Nancy Baker	Treasurer		
3	Susan Marie Boyle (née Phillips)			
4	Laura Mitchell			
5	Jacqueline Yvonne Marsh			
6	Joanne Elizabeth Deveney		New trustee as of 09.11.22	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED DATED 16 OCTOBER 2002
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY THE EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a charity-specific insurance policy that covers trustees and individual liability, employment practices liability, professional and legal liability.

Our Child Protection Policy is reviewed annually. All trustees, staff, volunteers and partners must sign up to, and abide by, our Code of Conduct.



Summary of the objects of the charity set out in its governing document

The relief of poverty and sickness and the advancement of education amongst children in Viet Nam and in particular, those living in Hoi An Orphanage.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Covid continued to blight the smooth running of the school throughout the first half of the year but the programme ran smoothly again from July onwards, with no more incidents of Covid. Just maintaining operations and some semblance of normality and stability has been our main focus throughout this year. We were able to receive visits and training from our international trainers once more, Mrs Eng-Peng Sim and Mr Kalli Heinemann, who we had not seen since the beginning of the Pandemic; Vietnam was able to host the International Conference of Special Education which has been cancelled the previous year due to the Pandemic and our staff were able to attend; and our school began to receive more official recognition and acknowledgement of the excellent special school that it is.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Vietnamese New Year holiday (Tết) was early this year so January was spent with the staff doing end of year monitoring on the children in their classes, meetings with parents to set goals for their children for the new term, and visits from companies and government departments, who brought gifts for the children for the coming holiday. The school was closed for the New Year from January 28 – February 14, which was the first day of the Summer Term. The term had only just got underway when the area was hit by another Covid wave. As all of the staff and children were now vaccinated, we did not close the school, but kept the programme running for the children and the staff who were able to come in. Everybody at the school got Covid at some point during this period, but nobody was seriously ill. We operated this skeleton service until June, when Covid died down again and everybody was well again. In the midst of this, one of the major Vietnamese tv channels, VTV4, came to the school to make a documentary about us for national TV.

Through July, our school was running normally again. Staff ran a number of workshops for parents and Do Le To Quyen, the school director, and our 2 senior teachers travelled to Ho Chi Minh City to participate in The International Conference for Special Education that was taking place there. Our special education trainer, Mrs Eng-Peng Sim, who had helped us set up our programme under the Australian Volunteers International Program, came to visit from Australia to conduct training for the staff and to carry out research for her Ph.D which is based on the work that she did at our school. The school was closed for a month's summer holiday in August and re-opened for the Autumn Term in September. Local school children visited the school to give gifts to our children and to arrange Dragon Dancing for them for the Mid-Autumn Festival, a popular holiday in Vietnam. Apart from a typhoon which kept everyone at home for a couple of days at the end of September, the year then progressed smoothly and without any more hitches. The Department of Foreign Affairs came to the school to make a film about it, as an example of an excellent special school.

In October, Mr Kalli Heinemann, a paediatric physio from Germany, came for a month to train and support the staff. Mr Heinemann usually visits every year but this was his first visit since the global Pandemic. In November, Ms Quyen was invited to participate in the local government celebrations of the 40th Anniversary of Teachers' Day in Vietnam, and many government officials visited our school this month to bring gifts. This was notable, as our school is not officially recognised as a school by the government, as it has particular elements (ie. A physio programme) that are not found in the current Vietnamese legislation for what a school should consist of. The year continued normally, with the staff holding many workshops for the parents to make up for the long periods when we had not been able to conduct any, due to Covid. One of our expat supporters, Mr. Tom Bowen, brought his Australian family to the school on Christmas Day, and arranged a party and gifts for the children and a family donation for the school. The children enjoyed all of this immensely. We ended this year with a total of 97 children in our programme.

Brief statement of the charity's policy on reserves

We hold a total cash balance of £119,683 in our bank accounts at the end of the financial year.

As part of our policy of demonstrating good financial management practice, we aim to hold 9 to 12 months of operating funds in reserves at the end of each financial year. The total cash balance of £119,683 represents approximately 9 months of expenditure at current monthly expenditure rates. Due to the voluntary redundancy of some of our expatriate staff last year, our overall running costs have gone down.

The coronavirus pandemic has had a significant impact on our finances but we are committed to ensuring that the organisation remains sustainable for the foreseeable future. The setting aside of these reserve funds is therefore intended to guard against possible future loss or reduction of income, and ensure continued delivery of services in Viet Nam.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Joanne Elizabeth Deveney

Position (eg Secretary, Chair, etc)

Trustee

Date

23.10.23



Receipts and payments account

For the period from	Period start date 7-Jan-22	To	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
DONATIONS	119,916	-	-
SALES	46,950	-	-
INTEREST	3,573	-	-
GIFT AID RECEIPTS	1,540	-	-
		-	-
Sub total (Gross income for AR)	171,979	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	171,979	-	-
A3 Payments			
WAGES	128,896	-	-
TELEPHONE, INTERNET & POSTAGE	501	-	-
PRINTING & STATIONERY	28	-	-
COST OF FUNDRAISING EVENTS	233	-	-
EQUIPMENT	931	-	-
TRAVEL & TRANSPORT	1,057	-	-
ADMINISTRATION	2,503	-	-
ELECTRICITY	447	-	-
ACCOMMODATION (RENT)		-	-
INSURANCE	29,666	-	-
FOOD & CLOTHING	931	-	-
MEDICAL & PHARMACY	14	-	-
EDUCATION & TRAINING	1,124	-	-
REPAIRS & MAINTENANCE	1,572	-	-
BANK CHARGES	225	-	-
CONSTRUCTION		-	-
Sub total	168,128	-	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-


Total payments	168,128	-	-
Net of receipts/(payments)	3,851	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	98,423	-	-
Cash funds this year end	102,274	-	-

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	CASH AT BANK	119,684
		-
		-
	Total cash funds	119,684
	(agree balances with receipts and payments account(s))	Agreement Error
		Unrestricted funds to nearest £
B2 Other monetary assets		-
		-
		-
		-
		-
		-
		-
B3 Investment assets		Fund to which asset belongs
B4 Assets retained for the charity's own use		Fund to which asset belongs

B5 Liabilities

Details	Fund to which liability relates

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Joanne Elizabeth

o (if any) 094902	CC16a
unts	
period end date 6-Jan-23	



Total funds **Last year**
to the nearest £ to the nearest £

119,916	176,806
46,950	7,875
3,573	5,223
1,540	1,397
-	-
171,979	191,263

-	-
-	-
-	-

171,979	191,263
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128,896	152,682
501	98
28	754
233	774
931	1,122
1,057	1,460
2,503	1,658
447	448
-	-
29,666	23,792
931	4,283
14	6
1,124	15
1,572	162
225	415
-	-
168,128	201,969

-	-
-	-
-	-

168,128	201,969
---------	---------

3,851	3,594
-	-
98,423	153,645
102,274	98,423

e period

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
OK	OK

Restricted funds to nearest £	Endowment funds to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-

-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	
-	
-	
-	

me	Date of approval
h Deveney	23.10.23



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

THE KIANH FOUNDATION

**On accounts for the year
ended**

06 January 2023

**Charity no
(if any)**

1094902

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Stephanie Driver

Date: 26 October 2023

Name: Stephanie Driver

Relevant professional qualification(s) or body (if any): B.A. (Hons) Conductive Education & Qualified Conductor Status (QCS)

Address: 1, Evelyn Cottages, The Street, Stow Maries, Essex CM3 6RZ

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.