



Reg. Charity No. 1094896

Rose Cottage Cat Rescue, Ludlow Road, Craven Arms

Tel: 01694 781433

Email: rosecottagecatrescue@googlemail.com

Annual Report 1st June 2023/31st May 2024

Our aims are:

For the benefit of the public to relieve the sickness and distress of stray, abandoned and unwanted cats and kittens by:

The rescue and re-homing of such animals.

The encouragement and promotion of neutering of domestic and feral cats.

To advance the education of the general public in all matters relating to the caring for, and keeping of domestic cats.

Trustees: Geraldine Holyoake Chairperson

Julia Williams Secretary

Sarah Wells Treasurer

Lillian Tomlinson

Income and expenditure

Misc. Costs include Paint and DIY materials, Accountants fees, Insurance, Petrol/travelling, Electricity, Microchips, Postage and cleaning and hygiene products.

Income	2022/23	2023/24
Donations	16749.41	12,057.07
Legacy	1032.76	20,500
Fundraising		
Shop Income	48859.06	53518.47
Gift Aid		
Shropshire Council Grant		
Total	66641.23	86075.54

Expenditure	2022/23	2022/23
Vets	22640.47	23285.47
Cat Food	8747.59	9920.50
Misc	2604.75	4423.87
Cat Litter	657.60	732.57
Stationery	410.10	312.10
Shop /Property	7989.17	11369.18
Total	43049.68	50043.69

Bank Account Balance: 1st June 2023 £24 218.56

31st May 2024 £60 631.09

Property: 1st June 2023 £155 471.42

31st May 2024 £155 471.42

Admittance and Rehoming:

Rehoming	2022/23	2023/24
Adult	20	24
Kittens	58	53
PTS/Died	6	13
Staying at Rose Cottage	1	2
Returned to Site/Owner	2	7
Total	87	99

Admittance	2022/23	2023/24
Adults	24	26
Kittens	59	58
Total	83	84

PTS/Died- 13 (7 newborn kittens rejected by mum cat, 4 elderly long term resident/ foster cats, 2 kittens with viral disease)

Staying at RC- 2 (Kitty 12 year old female and Ted 1 year old semi-feral)

Returned to site/owner - 7 (5 neutered feral cats and 2 'found' pets)

We neutered 60 plus issued 18 vouchers and microchipped 49 throughout the year

Summary

Our admittance and rehoming figures are very similar to last years with both adult cats and kittens arriving in much the same numbers.

Our neutering figures have increased but this is due to our neutering assistance vouchers. We have noticed that there has been much more demand on our Pet Food bank facility with many owners struggling at times to cover the food costs for their pets.

Also increasing veterinary costs are causing many owners problems. We are trying to assist with the cost of neutering through our ongoing voucher scheme but we have also been asked to make contributions towards the cost of treating illness or injury as owners face unexpected vets fees at a time when household budgets are low.

This may be the reason that we have noticed more cats being abandoned and in several cases these cats have had quite serious injuries which have been left untreated.

These injuries may have been sustained as the cats are trying to eke out a survival on their own or they may have been thrown out because of the unaffordable veterinary treatment needed. Many of these abandoned cats are un-neutered which of course creates another problem further on down the line as they produce a colony of stray, feral offspring.

Income: Our income has increased this year as although our donations are reduced from the previous year, our shop income has increased and we have also benefitted from two generous legacies.

Expenditure: With the exception of Stationery, which has reduced, all areas of spending have increased on last year. This is largely due to general price increases; our shop expenditure is particularly effected by the higher cost of electricity but also the cost of installing security camera's at the shop.

Looking Forward.

Although our primary aim is to rescue and rehome we feel that it is important to try and support pet owners who are experiencing financial difficulties as this is often a short term issue and if we can prevent cats needing to be rehomed or from becoming strays it is better for everyone in the long term, So with this in mind we will continue our Neutering Assistance Vouchers and also our pet food bank facility as it is likely that the cost of living crisis will continue for some time.

Independent Examiner's report on the accounts

Report to the trustees of Rose Cottage Cat Rescue

On accounts for the year ended 31st May 2024

Charity Number 1094896

Set out on page 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ruth Whiting of RLW Accountants
Chartered Accountant

Castle Green, Ludlow Road, Little Stretton, Church Stretton, Shropshire, SY6 6RB
28th March 2025