



Reg. Charity No. 1094896

Rose Cottage Cat Rescue, Ludlow Road, Craven Arms

Tel: 01694 781433

Email: rosecottagecatrescue@googlemail.com

Annual Report 1st June 2022/31st May 2023

Our aims are:

For the benefit of the public to relieve the sickness and distress of stray, abandoned and unwanted cats and kittens by:

The rescue and re-homing of such animals.

The encouragement and promotion of neutering of domestic and feral cats.

To advance the education of the general public in all matters relating to the caring for, and keeping of domestic cats.

Trustees: Geraldine Holyoake Chairperson

Julia Williams Secretary

Sarah Wells Treasurer

Lillian Tomlinson

Income and expenditure

Misc. Costs include Paint and DIY materials, Accountants fees, Insurance, Petrol/travelling, Electricity, Microchips, Postage and cleaning and hygiene products.

Income	2021/22	2022/23
Donations	15809.12	16749.41
Legacy		1032.76
Fundraising	30.00	
Shop Income	35301.28	48859.06
Gift Aid	1661.15	
Shropshire Council Grant		
Total	52801.55	66641.23

Expenditure	2021/22	2022/23
Vets	25264.17	22640.47
Cat Food	8044.78	8747.59
Misc	1886.67	2604.75
Cat Litter	1320.00	657.60
Stationery	502.16	410.10
Shop /Property	34976.41	7989.17
Total	71994.19	43049.68

Bank Account Balance: 1st June 2022 £1318.66 credit

31st May 2023 £24 218.56

Property: 1st June 2022 £155 471.42

31st May 2023 £155 471.42

Admittance and Rehoming:

Rehoming	2021/22	2022/23
Adult	46	20
Kittens	61	58
PTS/Died	9	6
Staying at Rose Cottage	0	1
Returned to Site/Owner	3	2
Total	119	87

Admittance	2020/21	2022/23
Adults	56	24
Kittens	74	59
Total	130	83

PTS—1 elderly feral
2 foster cats with long term health conditions
1 orphan kitten
1 resident cat
1 cat with health condition in cattery

We neutered 52 cats and microchipped 48 cats through the year.

Summary

Our income has continue to rise this year as our shop has continued to be a great success and we have now let the flat above the shop and have regular income from the rent. Our veterinary fees this year have reduced as we have not had any large colony of cats requiring extensive veterinary treatment due to previous neglect as we did last year.

Our rehoming has dropped a little; this is probably due to the cost of living crisis which continues to affect many people. This unfortunately slows the system down a little and can affect our ability to take in other urgent cases. Our admittance figures are down from last year which means we means our neutering and microchipping figures have also decreased.

Looking forward.

We are aware that colonies of cats exist and are helping people manage them by providing food and neutering so that they can be managed effectively. Hopefully our shop and rental income will put us in place to do as much as we can. We are looking to continue to assist cat owners with the cost of neutering their pets as an ongoing project as this is the only way to reduce the number of unwanted animals. There is as always so much work to do.

Independent Examiner's report on the accounts

Report to the trustees of Rose Cottage Cat Rescue

On accounts for the year ended 31st May 2023

Charity Number 1094896

Set out on page 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st May 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

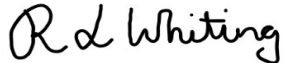
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ruth Whiting of RLW Accountants
Chartered Accountant
Castle Green, Ludlow Road, Little Stretton, Church Stretton, Shropshire, SY6 6RB
3rd April 2024