



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name

Altofts Community Sports Club

Other names charity is known by

Registered charity number (if any)

1094522

Charity's principal address

3 Poplar Drive

Normanton

Postcode

WF6 2QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anthony Hill	Co-Chairman		
2	Jordan Carter	Co-Chairman		
3	Mark Goodwin	Treasurer		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trustee Constitution
Trustee selection methods (eg. appointed by, elected by)	Elected at AGM by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership is open to any members of Altofts AFC, Altofts Cricket Club and Altofts Bowles. The Charity is run by a committee elected at an AGM and seeks to implement the views of the members. All trustees are voluntary and received no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF ALTOFTS AND SURROUNDING DISTRICTS BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS, CRICKET AND FOOTBALL

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides sports facilities for three sports, Football, Cricket and Bowles, in Altofts. The facilities are used by adults and children from Altofts and the surrounding area. The facilities allow both adults and children to get active.
The charity provides lockable changing facilities and showers to allow members to change and washed in dignity. The charity also provides a clubhouse that can be used by all members. All the facilities allow sport to be played at a high amateur level. During the summer sport is played on most days while during the winter sport is played 2 or 3 times a week. We have around 300 members which participate in sport while also providing spectator and social facilities for both members and non-members.

In all that we do, we keep in mind the charities commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

We are grateful for the contribution that our many volunteers undertake on the charities' behalf.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

It has been a pretty successful year for the charity. Following the struggles of Covid we were able to fully open up our facilities to allow our members to participate in a range of sports. We finished the refurbishment of the bar and lounge area taking it from a 1970's update to a modern and clean environment that we are very proud of. This has meant that both our members and members of the wider community have a space in which they can socialise, hold small events and watch sport. Since the refurbishment we have an increase in usage from the wider community. Holding events such as birthday parties as well as training courses. The 3 sports pitches we maintain and provide are also being kept in good condition. This is allowing sports teams to play regularly and without much disruption. During this year we have held a number of larger events for the community.

In August we held our annual memorial where all sports come together in a day of fun and remembrance. We remember those who we have lost in the past year who have contributed in anyway to the sports club. This is a big event where families who may no longer be involved directly in the charity come and get involved.

In November we had our annual bonfire night which is our biggest event of the year. This event is attended by people from across the village. Speaking to many who came they said that while they themselves have no real interest in sport so are not normally down. The bonfire night is more than just sport it is about the community of Altofts as a whole. Some see it as a tradition.

The final major event of the year was our Jubilee party in which we celebrated HRH jubilee as a community.

We have also helped other charities. We provide the football pitch to the west Yorkshire ambulance team, who play in a charity league, at a vastly discounted price. Some of our members have done sponsorship runs for other charities in which we have encouraged and promoted. We have charity boxes on the bar for a number of charities including Macmillan and Wakefield Hospice.

Section D

Achievements and performance

Looking forward we have secured a grant to refurbish our showers in changing rooms to make sure that we continue to provide a safe place for the community to enjoy their sport.

The charity continues to grow and provide facilities for the community. Following on from the refurbishment last year we now have a much more modern place which people in the community can use to socialise. We have found that people now want to use the club more and we are now having more training courses at the club. This is educating members in individual sports.

The 3 sports pitches we maintain and provide are also being kept in good condition. This is allowing sports teams to play regularly and without much disruption. This allowed the football team to achieve promotion in their league. Cricket continued to be competitive in the league and unfortunately just missed out on promotion. Bowles continued to have a good year across an number of different league categories. During this year we have held a number of larger events for the community.

We first held a memorial day in August where members of all sports come together to remember those we have lost over the year. In November we held our annual bonfire event which brings in people from across from all over the village who would not normally come and be involved in the club. The club comes together and volunteers from all sports help in the preparation, fulfilling and clean up of the event. Our next big event was the 5 aside tournament. This again brought people across the club to come together in a Higley successful day. We also support other charities by providing charity boxes for Prostate cancer and Mid Yorkshire NHS trust Charity.

Some of our members have done sponsorship runs for other charities in which we have encouraged and promoted. We have charity boxes on the bar for a number of charities including Macmillan and Wakefield Hospice.

Looking forward we are looking at ways to make our club more self-efficient for doing grounds maintenance and continuing to provide better quality of pitches and facilities.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A.Hill	M.Goodwin
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Full name(s)	Anthony Hill	Mark Goodwin
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Position (eg Secretary, Chair, etc)	Chair	
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Date	04.12.24
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Income 2022-2023

Transfer from Bar Account	29,500.00	
Grants	1,960.00	£1,460 Asda Foundation, £500 Town Council
PayPal/Gift Aid	16,536.04	Offsets with Donations Expenditure and net is Gift Aid Income
		£3,300 refund from RJG Property, £1,300 Bonfire Night, £1k cricket income
Other Income	5,739.50	transferred through donations line
	<u>53,735.54</u>	

Expenditure 2022-2023

WMDC Rent/License/Fees	256.54	
WMDC Waste disposal	-	£581.80 paid June 23
TV Licence/Sky	3,899.69	
		£1,700 Sandals Security, £910 electrical work, £640 redecorating, £250
Building Repairs & Renewals	3,761.52	clubhouse cleaning
Machine Repairs & Renewals	1,226.65	£400 BBQ, £140 2 water urns, £220 till repair, £275 Seddons Invoice
Cricket Ground Maintenance	5,735.72	
Football Ground Maintenance	5,500.00	
Telephone/Internet		Internet costs now in TV Licence / Sky expenditure line
Petty Cash	400.00	
Cleaning Materials/Equipment	261.60	
Cleaner/Bar Staff	1,777.50	Moved to once a week from twice a week
Sundries	1,454.79	£500 towards pool table
Gas	2,476.01	
Electricity	7,193.33	
Water	2,881.54	
Insurance	4,095.09	
Refurbishment		
Donations	13,285.64	PayPal receipts paid to Football & Cricket
	<u>54,205.62</u>	

Net Loss470.08**Charity Current Assets**

Current Account	3215.46	As at 27.04.23
Building Society Account	106	

Income 2021-2022

	45,600.00	-	16,100.00
	2,500.00	-	540.00
	11,519.36		5,016.68
	58.00		5,681.50
	<u>59,677.36</u>	-	<u>5,941.82</u>

Expenditure 2021-2022

	114.00		142.54
	1,111.34	-	1,111.34
	3,012.91		886.78
	12,519.41	-	8,757.89
	2,358.21	-	1,131.56
	8,561.70	-	2,825.98
	1,500.00		4,000.00
	164.76	-	164.76
			400.00
	476.76	-	215.16
	2,860.00	-	1,082.50
	3,939.73	-	2,484.94
	1,270.88		1,205.13
	2,142.28		5,051.05
	254.91		2,626.63
	3,146.38		948.71
	19,676.25	-	19,676.25
	10,288.61		2,997.03
	<u>73,398.13</u>	-	<u>19,192.51</u>

13,720.77

	Main Account	Bar Account	Total
Apr-22	3,116.78	3,431.25	6,548.03
May-22	3,471.47	3,250.52	6,721.99
Jun-22	6,125.15	4,745.72	10,870.87
Jul-22	4,537.65	7,283.98	11,821.63
Aug-22	3,210.33	5,629.21	8,839.54
Sep-22	1,698.87	5,930.04	7,628.91
Oct-22	981.89	6,560.96	7,542.85
Nov-22	2,443.25	5,042.63	7,485.88
Dec-22	1,934.34	4,300.99	6,235.33
Jan-23	1,513.12	3,513.46	5,026.58
Feb-23	2,282.15	2,768.50	5,050.65
Mar-23	1,501.85	2,263.00	3,764.85
Apr-23	1,615.44	3,909.07	5,524.51
May-23	4,136.36	5,234.22	9,370.58
Jun-23	2,031.87	8,209.22	10,241.09

Monthly Movement

	173.96
	4,148.88
	950.76
-	2,982.09
-	1,210.63
-	86.06
-	56.97
-	1,250.55
-	1,208.75
	24.07
-	1,285.80
	1,759.66
	3,846.07
	870.51

Quarter 1

WMDC Rent/License/Fees	71
WMDC Waste disposal	0
TV Licence/Sky	823.19
Building Repairs & Renewals	2717.31
Machine Repairs & Renewals	405.57
Cricket Ground Maintenance	1790
Football Ground Maintenance	2500
Petty Cash	0
Cleaning Materials/Equipment	0
Cleaner	712.5
Sundries	133.86
EDF	264
Utilita	1252.53
Business Stream	68.5
Insurance	0
Donations	2073.74
Total	12812.2
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Transfer from Bar Account	8000
Grants	0
PayPal/Gift Aid	2755.74
Other Income	3294

Quarter 2

WMDC Rent/License/Fees	41
WMDC Waste disposal	0
TV Licence/Sky	900.74
Building Repairs & Renewals	947.21
Machine Repairs & Renewals	440.78
Cricket Ground Maintenance	3040.72
Football Ground Maintenance	0
Petty Cash	0
Cleaning Materials/Equipment	261.6
Cleaner	645
Sundries	318.32
EDF	254.43
Utilita	1252.53
Business Stream	73.71
Insurance	4095.09
Donations	1565
Total	13836.13
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Transfer from Bar Account	8000
Grants	0
PayPal/Gift Aid	1544
Other Income	575

Quarter 3

WMDC Rent/License/Fees	142.54
WMDC Waste disposal	0
TV Licence/Sky	1142.64
Building Repairs & Renewals	97
Machine Repairs & Renewals	136.24
Cricket Ground Maintenance	905
Football Ground Maintenance	3000
Petty Cash	400
Cleaning Materials/Equipment	0
Cleaner/Bar Staff	225
Sundries	324.84
EDF/EON	768.13
Utilita / Smartest Energy	2882.27
Business Stream	2015.61
Insurance	0
Donations	5590.21
Total	17629.48
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Transfer from Bar Account	11000
Grants	0
PayPal/Gift Aid	5090.21
Other Income	1870.5

Quarter 4		Total
WMDC Rent/License/Fees	2	256.54
WMDC Waste disposal	0	0
TV Licence/Sky	1033.12	3899.69
Building Repairs & Renewals	0	3761.52
Machine Repairs & Renewals	244.06	1226.65
Cricket Ground Maintenance	0	5735.72
Football Ground Maintenance	0	5500
Petty Cash	0	400
Cleaning Materials/Equipment	0	261.6
Cleaner/Bar Staff	195	1777.5
Sundries	677.77	1454.79
EDF/EON	1189.45	2476.01
Utilita / Smartest Energy	1806	7193.33
Business Stream	723.72	2881.54
Insurance	0	4095.09
Donations	4056.69	13285.64
Total	9927.81	54205.62
Transfer from Bar Account	2500	29500
Grants	1960	1960
PayPal/Gift Aid	7146.09	16536.04
Other Income	0	5739.5

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ALTOFTS COMMUNITY SPORTS CLUB

I report to the trustees on my examination of the accounts of Altofts Community Sports Club for the year ended 02/05/23.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or,
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Alan Eden

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