



## Trustees' Annual Report for the period

**From**

**To**

Period start date

Period end date

Day  
5  
Month  
5  
Year  
2021

Day  
4  
Month  
5  
Year  
2022

## Section A

## Reference and administration details

**Charity name**

Altofts Community Sports Club

**Other names charity is known by**

**Registered charity number (if any)**

1094522

**Charity's principal address**

3 Poplar Drive  
Normanton

**Postcode**

WF6 2QW

**Names of the charity trustees who manage the charity**

**Trustee name**  
**Office (if any)**  
**TAR**

**Dates acted if not for whole year**

**Name of person (or body) entitled to appoint trustee (if any)**

1

Anthony Hill  
Co-Chairman

2

Jordan Carter  
Co-Chairman

3

Alan Eden  
Treasurer

4

Nat Eden  
Secretary



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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**



**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

## Section B Structure, governance and management

### Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
Trustee Constitution	
	Trustee selection methods (eg. appointed by, elected by)
Elected at AGM by members	

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership is open to any members of Altofts AFC, Altofts Cricket Club and Altofts Bowls. The Charity is run by a committee elected at an AGM and seeks to implement the views of the members. All trustees are voluntary and received no remuneration or other benefits.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF ALTOFTS AND SURROUNDING DISTRICTS BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS, CRICKET AND FOOTBALL

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides sports facilities for three sports, Football, Cricket and Bowles, in Altofts. The facilities are used by adults and children from Altofts and the surrounding area. The facilities allow both adults and children to get active.

The charity provides lockable changing facilities and showers to allow members to change and wash in dignity. The charity also provides a clubhouse that can be used by all members. All the facilities allow sport to be played at a high amateur level. During the summer sport is played on most days while during the winter sport is played 2 or 3 times a week. We have around 300 members which participate in sport while also providing spectator and social facilities for both members and non-members.

In all that we do, we keep in mind the charities commission's guidance on public benefit.

## **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are grateful for the contribution that our many volunteers undertake on the charities behalf.

## **Section D**

## **Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

It has been a pretty successful year for the charity. Following the struggles of Covid we were able to fully open up our facilities to allow our members to participate in a range of sports. We finished the refurbishment of the bar and lounge area taking it from a 1970's update to a modern and clean environment that we are very proud of. This has meant that both our members and members of the wider community have a space in which they can socialise, hold small events and watch sport. Since the refurbishment we have an increase in usage from the wider community. Holding events such as birthday parties as well as training courses. The 3 sports pitches we maintain and provide are also being kept in good condition. This is allowing sports teams to play regularly and without much disruption. During this year we have held a number of larger events for the community.

In August we held our annual memorial day where all sports come together in a day of fun and remembrance. We remember those who we have lost in the past year who have contributed in any way to the sports club. This is a big event where families who may no longer be involved directly in the charity come and get involved.

In November we had our annual bonfire night which is our biggest event of the year. This event is attended by people from across the village. Speaking to many who came they said that while they themselves have no real interest in sport so are not normally down. The bonfire night is more than just sport it is about the community of Altofts as a whole. Some see it as a tradition.

The final major event of the year was our Jubilee party in which we celebrated HRH jubilee as a community.

We have also helped other charities. We provide the football pitch to the west Yorkshire ambulance team, who play in a charity league, at a vastly discounted price. Some of our members have done sponsorship runs for other charities in which we have encouraged and promoted. We have charity boxes on the bar for a number of charities including Macmillan and Wakefield Hospice.

Looking forward we have secured a grant to refurbish our showers in changing rooms to make sure that we continue to provide a safe place for the community to enjoy their sport.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

Cash at the Bank at 02/05/22 was £3223 in unrestricted funds. The main financial risk to the Charity would be further lockdowns due to Covid. The funds held would cover at least 2 months of normal operational activity in the event of loss of income.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section G

## Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

**Full name(s)**

**Position (eg Secretary,  
Chair, etc)**

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**Date**

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## Income & Expenditure analysis - Quarter ending 30/01/22

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## Quarterly Summary of Income & Expenditure

<b>Expenditure</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>
WMDC Rent/License/Fees	70	43	0
WMDC Waste disposal	0	268	0
TV Licence/Sky	468	704	1010
Building Repairs & Renewals	2864	312	836
Machine Repairs & Renewals	389	897	954
Cricket Ground Maintenance	0	3846	3739
Football Ground Maintenance	1500	0	0
Telephone/Internet	44	90	30
Cleaning Materials/Equipment	249	62	121
Cleaner	642	660	744
Sundries	723	879	1741
EDF	141	647	176
Utilities	150	266	504
Business Stream	136	0	43
Insurance	0	2383	0
Refurbishment	19676	0	0
Donations(PayPal)	1500	1320	0
<b>Total</b>	<b>28553</b>	<b>12377</b>	<b>9899</b>

<b>Income</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>
Transfer from Sports Club Bar	12600	9000	10000
Grants	0	2000	500
PayPal/Gift Aid	2102	1907	0
Other Income		688	2258



**e 2021-2022 - CI**

Quarter 4	Total
1	114
843	1111
831	3013
8507	12519
119	2358
977	8562
0	1500
0	165
45	477
814	2860
596	3940
307	1271
1223	2142
76	255
763	3146
0	19676
7469	10289
22570	73398

Quarter 4	Total
14000	45600
0	2500
7511	11519
	2946

## **Income 2021 -2022**

Transfer from Sports Club Bar	45600
Grants	2500
PayPal/Gift Aid	11519
Other Income	2946

Total	62565
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## **Charity Current Assets**

Current Account	3117
Building Society Account	106

## **Expenditure 2021-2022**

WMDC Rent/License/Fees	114
WMDC Waste disposal	1111
TV Licence/Sky	3013
Building Repairs & Renewals	12519
Machine Repairs & Renewals	2358
Cricket Ground Maintenance	8562
Football Ground Maintenance	1500
Telephone/Internet	165
Cleaning Materials/Equipment	477
Cleaner	2860
Sundries	3940
EDF	1271
Utilita	2142
Business Stream	255
Insurance	3146
Refurbishment	19676
Donations(PayPal)	10289
Total	73398

## Notes to the Accounts

### Charity Income

PayPal/Gift Aid £11519 - this is made up of subscriptions/sponsorship and Gift aid

### Charity Expenditure

Donations/PayPal £10289 - this is the money transferred to Football and Cricket for their relevant Subscriptions and Sponsorship

Refurbishment £19676 - This covers the last payments we made for the Clubhouse refurbishment

## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ALTOFTS COMMUNITY SPORTS CLUB**

I report to the trustees on my examination of the accounts of Altofts Community Sports Club for the year ended 02/05/22.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or,
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr M Goodwin BA(Hons) Accounting & Finance, Control Manager Santander UK

3 Lock Lane, Altofts, Normanton WF6 2QJ