



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 4	Month 5	Year 2020		Day 2	Month 5	Year 2021

Section A Reference and administration details

Charity name Altofts Community Sports Club

Other names charity is known by

Registered charity number (if any) 1094522

Charity's principal address 3 Poplar Drive
Normanton

Postcode WF6 2QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anthony Hill	Co-Chairman	From 30/11/2020	
2	Jordan Carter	Co-Chairman	From 30/11/2020	
3	Alan Eden	Treasurer		
4	Nat Eden	Secretary	From 30/11/2020	
5	Alison Carter	Chairman	Until 30/11/2020	
6	David Hill	Secretary	Until 30/11/2020	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trustee Constitution
Trustee selection methods (eg. appointed by, elected by)	Elected at AGM by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Membership is open to any members of Altofts AFC, Altofts Cricket Club and Altofts Bowls. The Charity is run by a committee elected at an AGM and seeks to implement the views of the members. All trustees are voluntary and received no remuneration or other benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF ALTOFTS AND SURROUNDING DISTRICTS BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS, CRICKET AND FOOTBALL

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides sports facilities for three sports, Football, Cricket and Bowls, in Altofts. The facilities are used by adults and children from Altofts and the surrounding area. The facilities allow both adults and children to get active.

The charity provides lockable changing facilities and showers to allow members to change and shower in dignity. The charity also provides a clubhouse that can be used by all members. All the facilities allow sport to be played at a high amateur level. During the summer sport is played on most days while during the winter sport is played 2 or 3 times a week. We have around 300 members which participate in sport while also providing spectator facilities for both members and non-members. Due to covid we were unable to provide as many benefits as we would have liked but when restrictions were lifted we provided a space in which people can play sport again. We received many comments from people saying that allowing sport has really helped people's mental health and this is something we are proud of.

In all that we do, we keep in mind the charity commissions guidance on public benefit.

Additional details of objectives and activities (Optional information)

We are grateful for the contribution that our many volunteers undertake on behalf of the Charity.

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

Covid has played a major role in the charities activities this year. During lockdown the facilities were temporarily mothballed. The pitches were maintained to a minimum level ready for when sport could be played again. When restrictions were lifted we opened up the pitches to the various sports. While following all the guidance set out by the government this allowed adults and children from Altofts and Surrounding areas to once again play sport. The Clubhouse and changing facilities remained closed. When the guidance changed again we allowed the Altofts Sports Club Bar (a separate entity, who run the bar in the clubhouse) to run a table service licenced bar from the facilities. Following further lifting in restrictions we allowed the changing facilities to be used. As restrictions changed we continued to follow the guidance and closed the clubhouse and facilities when we were required. Throughout the year our aim has been to provide the facilities while keeping people safe by following all guidance.

At the start of the year covid brought us uncertainty. We still had costs to pay but could see little income coming in. We were unsure what the future held and actually questioned if we could continue if there was a prolonged period of lockdown. However due to grants from the government by Jan 2021 we were in a comfortable position. We also received other grants and support from Altofts Sports Club Bar. This allowed us to start the renovation of the clubhouse. The clubhouse was looking dated and had not been updated since the 1970's. In march 2021 we were half way the renovation. The renovation is set to create a modern and clean environment for members to use.

Section E

Financial review

Brief statement of the charity's policy on reserves

Cash at the Bank at 02/05/21 was £16k in unrestricted funds. The main financial risk to the Charity would be further lockdowns due to Covid. The funds held would cover at least 6 months of normal operational activity in the event of loss of income.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Our main source of income this year has been grants and donations. The main ones have been from the local council totalling £37K, £10k from Lottery funding, £1260 from local Rotary club and £700 from Sport England

Section F Other optional information

Future Plans

The coming year will see us continue with the refurbishment of the changing rooms in order to improve the facilities available for our Junior and Senior players

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Altofts Community S
Income and Expenditu
Financial Year Endin

Income 2020/2021

Football Cards	1710
Gift Aid	139
Donations	1260
Grants	47827
General Fund	3649

Total Income	54,585
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Current Assets as at 02/05/21

Charity Current Account
Building Society account
Total

Anthony Hill	_____
Jordan Carter	_____
Natalie Eden	_____
Alan Eden	_____

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ure Account
g 02/05/21

Expenditure 2020/2021

WMDC Rent/License/Fees	-2,213
WMDC Waste disposal	781
TV Licence	392
Building Repairs & Renewals	10,934
Machine Repairs & Renewals	835
Ground Maintenance	29
Telephone/Internet	369
EDF	483
Utilita	450
Yorkshire water	1,739
Insurance	2,062
Refurbishment	22,508
Sundries	883
Catering supplies	415
Cleaning Materials	331

Total Expenditure	39,998
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106
16096

Trustee

Trustee

Trustee

Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ALTOFTS COMMUNITY SPORTS CLUB

I report to the trustees on my examination of the accounts of Altofts Community Sports Club for the year ended 02/05/21.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or,
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs. C Armstrong ACIB

60 Lee Brig Altofts Normanton WF6 2LN