



## **ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022**

# **KINGSLEIGH CHRISTIAN FELLOWSHIP**

(Kings Church, Southend)

**CHARITY REGISTRATION No: 1094420**

Independent Examiners Ltd  
Unit 2  
The Broadbridge Business Centre  
Delling Lane  
Bosham  
West Sussex  
PO18 8NF

**KINGSLEIGH CHRISTIAN FELLOWSHIP**

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**KINGSLEIGH CHRISTIAN FELLOWSHIP**  
**LEGAL AND ADMINISTRATIVE INFORMATION**

<b>WORKING NAME</b>	Kings Church Southend
<b>CHARITY NUMBER</b>	1094420
<b>START OF FINANCIAL YEAR</b>	1st January 2022
<b>END OF FINANCIAL YEAR</b>	31st December 2022
<b>TRUSTEES AT 31ST DECEMBER 2022</b>	G P Dixon L A Johns A R Lane M Sadza  The Church Elders appoint any new trustees/ elders following the provisions laid out in the Charity's governing instrument.
<b>GOVERNING INSTRUMENT</b>	Declaration of Trust dated 2nd July 2001 as amended by Supplemental Deed dated 14th October 2003.
<b>OBJECTS</b>	(a) To advance the Christian religion to proclaim and further the gospel of God and His Son the Lord Jesus Christ and by preaching and teaching the Christian faith. (b) To provide assistance for aged persons and persons in condition of need, hardship or who are sick and to relieve the distress arising there from whether in connection with housing or accommodation or shelter or any other purpose (whether by way of loan, gift, the provision of accommodation or shelter or in any other way). (c) To advance education whether of children (above or below compulsory school age) or of adults. (d) To promote and fulfil such other charitable purposes as the trustees shall think fit.
<b>CORRESPONDENCE ADDRESS</b>	77 Orchard Grove Leigh - On - Sea Essex SS9 5TP
<b>PRIMARY BANKERS</b>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
<b>INDEPENDENT EXAMINER</b>	Lomax Pavey Independent Examiners Ltd Unit 2 Delling Lane Bosham West Sussex PO18 8NF

**KINGSLEIGH CHRISTIAN FELLOWSHIP**

**TRUSTEES REPORT**  
**FOR THE YEAR ENDED 31ST DECEMBER 2022**

The Report is for the financial year ending 31st December 2022.

The Charity exists for:

- **the advance of the Christian religion to proclaim and further the Gospel of God and His Son the Lord Jesus Christ and by preaching and teaching the Christian faith.**
- **to provide assistance where possible for those in need or hardship.**
- **to advance the spiritual education and ministry of children and adults.**
- **to promote and fulfil other charitable purposes as the Trustees/Elders deem fit.**

The charity makes every effort to train people in its community in the Christian faith, to train leaders and equip young people so that the objectives of the Trust are achieved in an on-going and developing capacity.

The charity continues to develop its teaching and training programme in a variety of areas, and the church leadership is looking to be able to train members to fulfil different roles in preparation for responding to opportunities. A proportion of the church membership has been trained as Debt Advisors and they have given their time to serve the ministry of the Debt Advice Centre (which opened in 2009).

**Overall Charity activity**

In 2022 the church continued to build on the growth of 2021. With a whole year of meeting together at St Cedd's the church began to see growth in membership. This came, predominantly, from folks from other nations...which was particularly encouraging.

The church leader remains an active member of Love Southend leadership team, and oversees the Churches Together in Leigh. Most meetings are now in person - which is very pleasing and increases effectiveness.

**Sunday2Gether.** A whole year of being based at St Cedd's CoE for the Sunday gatherings has been good for the church. The church has learned how best to make use of the facilities available...and now we are seeing gradual but continual growth. There have been more visitors and more people being invited by church members.

The children's work (called "The Zone") still takes place in the chancel area which is separated by full screens from where the rest of the church are. It works very well - and there is good room to grow. We are indebted to those adults who have given much time to overseeing the children's work. Particular mention and thanks should go to the leadership of Alison Lane and her helper Sue Dixon.

**Pray2Gether.** Members of the church still meet weekly online to pray for the church and for other churches, and other matters concerning the immediate area, the city, and the region. Gathering online is more attainable for folks that are spread across the city...and beyond to join in. We now have a Zoom account and so that is our main format. We often pray for those around us in the area of the church meeting place, we pray for the whole city. We pray for other churches in the vicinity of Leigh, and for the churches in the city area and their leadership.

**KMAC (Kings Money Advice Centre)**

With face-to-face appointments and the KMAC team working together in the office, KMAC has bounced back to busyness very quickly. We have gained new clients...and (pleasingly) seen some clients no longer needing our services as they have become self-sustaining and debt free.

As well as working with some particularly needy clients we have also increased our engagement with a Tackling Poverty Strategy - headed up by the City Council. This has proved helpful and our input valued and appreciated. Hopefully we can help initiate some policy amendments and encourage further changes to practice and attitude by all those dealing with those in debt.

**KINGSLEIGH CHRISTIAN FELLOWSHIP**  
**TRUSTEES REPORT (continued)**  
**FOR THE YEAR ENDED 31ST DECEMBER 2022**

KMAC is becoming busy. Care is taken not to wear team members out, but it has always been challenging to “leave the work at the office” when lives are so severely challenged by debt...and other life challenges and situations that impact people negatively.

Looking ahead we would like to employ one of the KMAC Team as an administrative manager, which would enable more effective running of the office and it is hoped would release more time for clients work during any given week. The King’s Church Trustees are aware of this goal.

**Relational Mission (RM).**

King’s Church is in relationship with over 80 other churches throughout East Anglia and onto the continent, and further afield via Relational Mission. King’s Church usually participates in RM activities such as supporting mission on the continent, quarterly RM prayer nights, and leadership gatherings including those held in the South Essex area. These relationships are now in-person as well as using Zoom.

**Church Leadership.** The Leadership Team of two elders continues to function, however it is impacted by one of the elders having ongoing medical care for Long Covid. The leadership and Trustees are aware of the need to grow the leadership team to enable the growth and spread the load.

**General Finance Comments.** Church finances remain healthy for the size of the congregation. The ‘in-house’ covenanting scheme is successful and the Trustees and church leadership will continue to encourage people to make good use of this facility as it benefits the church greatly. However, the current level of income has meant that the employed Elder is still reimbursed on a part-time equivalent salary. The non-hiring of the Children’s Centre facility helped the church finances overall to the point where an amount was transferred into the savings account. But we are now hiring St Cedd’s on a Sunday. The church continues to be mindful of any needs within the church in order to support those in need. The church has also been able to give to causes away from Southend e.g. a church response as part of New Frontiers for provision for those in Ukraine.

The Trustees. The Trustees are currently 4 in number after successfully recruiting an additional Trustee two years ago. The Chairman expresses his sincere gratitude to the other 3 Trustees for all their faithful service.

We have every reason to believe that we shall continue to develop our objectives in the coming year.

**KINGSLEIGH CHRISTIAN FELLOWSHIP**  
**TRUSTEES REPORT (continued)**  
**FOR THE YEAR ENDED 31ST DECEMBER 2022**

**Risk Assessment**

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**Reserves Policy**

The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

**Public Benefit**

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

**Trustee's Responsibilities.**

The Charities Act require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

4th November 2023

Approved by the Trustees on the .....

L A Johns

Signed on their behalf by .....

Signature:



## **KINGSLEIGH CHRISTIAN FELLOWSHIP**

### **INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022**

Report to the trustees of Kingsleigh Christian Fellowship on the accounts for the year ended 31st December 2022 set out on pages 8 to 12.

#### **RESPONSIBILITIES AND BASIS OF REPORT**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

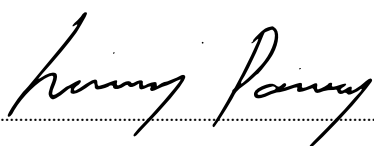
Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

#### **INDEPENDENT EXAMINER'S STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Lomax Pavey  
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6th November 2023

**KINGSLEIGH CHRISTIAN FELLOWSHIP**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	<b>Total 2022 £</b>	<b>Total 2021 £</b>
<b>RECEIPTS :</b>					
Voluntary Receipts	<b>2</b>	18,201	11,636	29,837	24,027
<b>TOTAL RECEIPTS</b>		<b>18,201</b>	<b>11,636</b>	<b>29,837</b>	<b>24,027</b>
<b>PAYMENTS :</b>					
Costs of Charitable Activities	<b>3</b>	19,032	4,983	24,014	22,613
<b>TOTAL PAYMENTS</b>		<b>19,032</b>	<b>4,983</b>	<b>24,014</b>	<b>22,613</b>
<b>NET RECEIPTS/(PAYMENTS)</b>		<b>(830)</b>	<b>6,653</b>	<b>5,823</b>	<b>1,415</b>
Transfer between funds	<b>4</b>	1,270	(1,270)	-	-
Balances Brought Forward		4,443	4,274	8,718	8,834
<i>Opening Balance Adjustment</i>		-	-	-	(1,532)
<b>BALANCES CARRIED FORWARD</b>		<b>4,883</b>	<b>9,656</b>	<b>14,539</b>	<b>8,718</b>

The notes on pages 10 to 12 form part of these accounts.

All operations are continuing operations.



**KINGSLEIGH CHRISTIAN FELLOWSHIP**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**FOR THE YEAR ENDED 31ST DECEMBER 2022**

<b>ASSETS</b>	Unrestricted Fund £	Restricted Fund £	<b>31-Dec-22 Total £</b>	<b>31-Dec-21 Total £</b>
<b>Cash Funds:</b>				
Cash At Bank	4,883	9,656	14,539	8,718
	<b>4,883</b>	<b>9,656</b>	<b>14,539</b>	<b>8,718</b>
<b>Represented by:</b>				
General Fund	4,883	-	4,883	4,443
Restricted Fund	-	9,656	9,656	4,274
	<b>4,883</b>	<b>9,656</b>	<b>14,539</b>	<b>8,718</b>
<b>Assets retained for the Charity's own use:</b>				
Equipment (valued at trustees' best estimate)	5,495	-	5,495	5,495
	<b>5,495</b>	<b>-</b>	<b>5,495</b>	<b>5,495</b>
<b>LIABILITIES</b>				
Independent Examiner's Fee	510	-	510	480
	<b>510</b>	<b>-</b>	<b>510</b>	<b>480</b>


**TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS**

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and a Statement of Assets and Liabilities which are set out on pages 8 to 9.

4th November 2023

Approved by the Trustees on the .....

Signed on their behalf by ..... **L A JOHNS** .....

Signature: 

**KINGSLEIGH CHRISTIAN FELLOWSHIP**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31ST DECEMBER 2022**

**1. BASIS OF ACCOUNTING**

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements. The accounts are prepared on a "going concern" basis in accordance with the Charities Act and in accordance with applicable accounting standards. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice "Accounting and Reporting by Charities".

**2. RECEIPTS**

	Note	Unrestricted Funds £	Restricted Funds £	<b>Total 2022 £</b>	<b>Total 2021 £</b>
Direct Credits		14,660	-	14,660	13,250
Gift Aid Tax Recovered		3,406	-	3,406	3,218
Offerings and Gifts		120	-	120	85
Bank Interest		15	-	15	-
Kings Money Advice Centre Sponsorship		-	-	-	5,750
KMAC Donations		-	11,626	11,626	1,070
KMAC Misc.		-	10	10	29
KMAC Special collection for client care		-	-	-	625
		<b>18,201</b>	<b>11,636</b>	<b>29,837</b>	<b>24,027</b>

# KINGSLEIGH CHRISTIAN FELLOWSHIP

## NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 31ST DECEMBER 2022

### 3. PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<b>a) Costs of Charitable Activities</b>					
Advertising and Website		60	-	60	211
Affiliations and Subscriptions		72	1,207	1,279	1,231
Bank Charges		82	-	82	96
Children's Safeguarding		145	1,500	1,645	1,629
Church Phone		-	696	696	607
KMAC		550	-	550	-
KMAC Refurbishment		-	60	60	-
Equipment		-	90	90	2,047
Gifts and Donations		1,844	-	1,844	1,314
Insurance		882	-	882	797
Literature and Advertising		-	-	-	71
Relocation Expense		-	-	-	61
Music Licence		149	-	149	83
National Insurance		77	-	77	54
Pastoral		-	-	-	800
Printing, Postage and Stationery		-	303	303	1,046
Client Care		-	472	472	-
Salary & Pension		9,861	-	9,861	9,801
Training and Conferences		-	656	656	65
Travel		-	-	-	18
Rent		4,830	-	4,830	2,220
Independent Examiner's Fees		480	-	480	462
		<b>19,032</b>	<b>4,983</b>	<b>24,014</b>	<b>22,613</b>

**KINGSLEIGH CHRISTIAN FELLOWSHIP**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31ST DECEMBER 2022**

**4. RESTRICTED FUNDS**

	Current Year				
	Balance 01-Jan-22 £	Income £	Expenditure £	Transfers of Funds £	Balance 31-Dec-22 £
King's Money Advice Centre	4,274	11,636	4,983	(1,270)	9,656
	<b>4,274</b>	<b>11,636</b>	<b>4,983</b>	<b>-</b>	<b>9,656</b>

**Transfer of Funds**

The transfer of funds was a contribution towards Administration, and the Pastor's wages and expenses.

	Previous Year				
	Balance 01-Jan-21 £	Income £	Expenditure £	Transfers of Funds £	Balance 31-Dec-21 £
King's Money Advice Centre	2,928	7,474	5,818	(310)	4,274
	<b>2,928</b>	<b>7,474</b>	<b>5,818</b>	<b>(310)</b>	<b>4,274</b>

**5. CASH AT BANK AND IN HAND**

	Unrestricted Fund £	Restricted Fund £	<b>Total 31-Dec-22 £</b>	<b>Total 31-Dec-21 £</b>
CafCash Current	1,292	-	1,292	-
Gold	3,591	-	3,591	-
KMAC	-	9,656	9,656	-
	<b>4,883</b>	<b>9,656</b>	<b>14,539</b>	<b>-</b>

**6. PAYMENTS TO TRUSTEES**

Gavin Dixon was paid a gross salary of £9,861 for his role as lead elder in 2022. Employer national insurance contributions were paid totalling £77. No other payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.